## PBS

# Expenditure and Prescriptions Report 1 July 2021 to 

 30 June 2022PBS Analytics and Strategic Insight Section Pricing and PBS Policy Branch
Technology Assessment and Access Division

This publication and previous editions can be accessed via the internet: http://www.pbs.gov.au/info/browse/statistics

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## Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health and Aged Care by Services Australia. The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by Services Australia. They refer only to paid services processed for prescriptions submitted and claimed via the PBS Online claiming system by approved suppliers. Claims of manually processed PBS programs are excluded.

PBS Expenditure includes the following patient categories:

- General - Non-Safety Net (Ordinary)
- General - Safety Net
- Concessional - Non-Safety Net (Ordinary)
- Concessional - Safety Net
- Doctor's Bag

The financial information in this publication is presented on a cash (expenditure) basis, except where indicated otherwise.

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds - one for General patients and the other for Concessional patients.

From 1 January 2022, the general patient safety net threshold was $\mathbf{\$ 1 , 5 4 2 . 1 0}$. When patients and/or their families reached this amount, they could apply for a Safety Net Card and pay only $\$ \mathbf{6 . 8 0}$ per prescription for the rest of the calendar year. The concessional safety net threshold was $\mathbf{\$ 3 2 6 . 4 0}$. Once patients and/or their families reached this amount, they could apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year.

The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

From 2016-17 this publication is based on the date that a prescription medicine was supplied to a patient. Previous publications were based on the date that a claim was processed (and the payment finalised) by Services Australia. The historical data from 194849 to 2015-16 on pages 28 to 33 remains by date of processing.

Caution should be exercised in referring to the breakdown by patient category in Table 21(a) on pages 28 to 29 and Table 21(b) on pages 30 to 33 , because of a past problem in supply data whereby a number of General Safety Net scripts were wrongly allocated to Concessional Non-Safety Net. This problem was fixed from 2008-09 onwards, but the

2006-07 and 2007-08 allocations of scripts and expenditure by patient category were inaccurate and not strictly comparable to the corresponding 2008-09 and later years' numbers.

While Section 100 data has been included in the majority of tables in this report, this data does not include supplies to Remote Area Aboriginal Health Services with the exception of Tables 1(a) and 1(b) on page 1.

Expenditure on nusinersen and onasemnogene abeparvovec was adjusted to include manual payments that were not processed through the PBS Online system.

The Department of Health and Aged Care has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

## Summary of the Pharmaceutical Benefits Scheme 2021-22

Total Pharmaceutical Benefits Scheme (PBS) Government expense for the supply of medicines under Section 85 and Section 100 on an accrual accounting basis for the 2021-22 financial year was $\$ 14.7$ billion (excluding revenue), compared with $\$ 13.8$ billion for the previous year. This is an increase of $6.7 \%$.

The majority of the Expenditure and Prescriptions report refers to PBS Section 85 and Section 100 data reported by financial year (based on date of supply); however, a few tables refer to Section 85 only and some tables report pharmacy program expenditure.

Total 2021-22 PBS subsidised prescription volume increased by $0.7 \%$ to a total of $\mathbf{2 1 5 . 0}$ million, compared to $\mathbf{2 1 3 . 6}$ million for the 2020-21 financial year.

In 2021-22, PBS Government expenditure on a cash accounting basis for the supply of medicines under Section 85 and Section 100 was $\$ 14.5$ billion (excluding rebates) which is $\mathbf{9 0 . 1 \%}$ of the total cost of PBS prescriptions. The remainder was patient contributions, which amounted to $\$ 1.6$ billion.

The majority of Government expenditure in 2021-22 on PBS Section 85 and Section 100 prescriptions was directed towards concessional cardholders (\$9.3 billion, 64.4\% of the total), compared to concessional cardholders expenditure for 2020-21 ( $\$ 9.0$ billion, $66.3 \%$ of the total).

The average dispensed price (Patient payment plus Government benefit) per prescription of PBS subsidised medicines increased to $\mathbf{\$ 7 4 . 6 7}$ in 2021-22, compared to $\mathbf{\$ 7 0 . 6 5}$ in 202021.

There were $\mathbf{9 2 5}$ different medicines in $\mathbf{5 , 1 7 8}$ brands listed on the PBS as at 30 June 2022.

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Table 1(a): PBS Expense on an Accrual Accounting Basis, 2020-21 and 2021-22

| Category | 2020-21 | Percentage of Total | 2021-22 | Percentage of Total | Change | Change Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Section 85 - Concessional | \$6,884,024,680 | 50.1\% | \$7,214,557,536 | 49.2\% | \$330,532,855 | 4.8\% |
| Section 85 - General | \$2,405,632,262 | 17.5\% | \$2,877,955,808 | 19.6\% | \$472,323,546 | 19.6\% |
| Doctor's Bag | \$16,685,943 | 0.1\% | \$15,940,398 | 0.1\% | -\$745,545 | -4.5\% |
| Section 100* | \$4,429,279,015 | 32.2\% | \$4,547,719,795 | 31.0\% | \$118,440,780 | 2.7\% |
| Safety Net Cards | \$15,034,724 | 0.1\% | \$14,478,285 | 0.1\% | -\$556,440 | -3.7\% |
| Total | \$13,750,656,624 | 100.0\% | \$14,670,651,822 | 100.0\% | \$919,995,197 | 6.7\% |
| Total Including Revenue | \$10,270,867,025 |  | \$10,924,747,250 |  | \$653,880,225 | 6.4\% |

*Individual S100 programs are shown in Table 1(b).

Table 1(b): PBS Section 100 Programs on an Accrual Accounting Basis, 2020-21 and 2021-22

| Category | 2020-21 | Percentage of Total | 2021-22 | Percentage of Total | Change | Change Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highly Specialised Drugs | \$2,102,049,020 | 47.5\% | \$2,156,466,697 | 47.4\% | \$54,417,677 | 2.6\% |
| Chemotherapy (EFC \& Chemotherapy-related) | \$1,895,181,306 | 42.8\% | \$1,906,534,154 | 41.9\% | \$11,352,847 | 0.6\% |
| In Vitro Fertilisation | \$157,416,057 | 3.6\% | \$151,496,719 | 3.3\% | -\$5,919,339 | -3.8\% |
| Opiate Dependence Treatment Program* | \$90,681,291 | 2.0\% | \$108,372,517 | 2.4\% | \$17,691,226 | 19.5\% |
| Aboriginal Health Services (GST exclusive) | \$50,012,059 | 1.1\% | \$54,529,630 | 1.2\% | \$4,517,571 | 9.0\% |
| Botulinum Toxin Program (incl. Dysport) | \$68,154,459 | 1.5\% | \$67,378,254 | 1.5\% | -\$776,205 | -1.1\% |
| Growth Hormone | \$34,352,692 | 0.8\% | \$35,601,253 | 0.8\% | \$1,248,561 | 3.6\% |
| Paraplegic and Quadriplegic Program | \$227,038 | 0.0\% | \$172,655 | 0.0\% | -\$54,383 | -24.0\% |
| Medication Program for Homeless People | \$138,601 | 0.0\% | \$120,863 | 0.0\% | -\$17,738 | -12.8\% |
| Closing the Gap (CTG) PBS Co-payment Program** | \$31,066,492 | 0.7\% | \$67,047,055 | 1.5\% | \$35,980,563 | 115.8\% |
| Total | \$4,429,279,015 | 100.0\% | \$4,547,719,795 | 100.0\% | \$118,440,780 | 2.7\% |

Note:
Expense figures refer to payments made through the Services Australia and directly from the Department of Health and Aged Care Financial Journaling System.
This data reflects the current definitions of Section 100 programs as published on www.pbs.gov.au.

* There has been an increase in ODTP expenditure since the listing of long acting injectable buprenorphine injection formulations in 2019. 2021-22 shows a continuation in increase although smaller than seen in 2020-21.
** Figures include expenditure from 1 January 2021 onwards. Prior to this date funding for the CTG PBS Co-payment Program was provided under the Indigenous Australians' Health Programme, Bill 1 Appropriation

Table 2(a): PBS Prescriptions, 2020-21 and 2021-22
Section 85 and S100, including Drs Bag and under co-payment prescriptions

| Patient Category | 2020-21 |  | 2021-22 |  | PBS Prescriptions Change | PBS Prescriptions <br> Change <br> Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | PBS Prescriptions | Percentage | PBS Prescriptions | Percentage |  |  |
| Concessional Non-Safety Net | 144,112,808 | 67.5\% | 143,684,343 | 66.8\% | -428,465 | -0.3\% |
| Concessional Safety Net | 50,746,705 | 23.8\% | 50,551,722 | 23.5\% | -194,983 | -0.4\% |
| Total Concessional | 194,859,513 | 91.2\% | 194,236,065 | 90.3\% | -623,448 | -0.3\% |
| General Non-Safety Net | 15,552,857 | 7.3\% | 17,550,757 | 8.2\% | 1,997,900 | 12.8\% |
| General Safety Net | 2,813,837 | 1.3\% | 2,875,409 | 1.3\% | 61,572 | 2.2\% |
| Total General | 18,366,694 | 8.6\% | 20,426,166 | 9.5\% | 2,059,472 | 11.2\% |
| Doctors Bag | 360,465 | 0.2\% | 355,487 | 0.2\% | -4,978 | -1.4\% |
| Total (Over Co-payment) | 213,586,672 | 100.0\% | 215,017,718 | 100.0\% | 1,431,046 | 0.7\% |
| Under Co-payment | 93,594,137 |  | 100,790,420 |  | 7,196,283 | 7.7\% |
| Total (Over and Under Co-payment) | 307,180,809 |  | 315,808,138 |  | 8,627,329 | 2.8\% |

Table 2(b): PBS Government Cost, 2020-21 and 2021-22
Section 85 and S100, including Drs Bag and excluding under co-payment prescriptions

| Patient Category | 2020-21 |  | 2021-22 |  | Government Cost Change | Government Cost Change Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Government Cost | Percentage | Government Cost | Percentage |  |  |
| Concessional Non-Safety Net | \$7,010,810,041 | 51.7\% | \$7,266,742,606 | 50.3\% | \$255,932,565 | 3.7\% |
| Concessional Safety Net | \$1,985,353,714 | 14.6\% | \$2,034,655,830 | 14.1\% | \$49,302,116 | 2.5\% |
| Total Concessional | \$8,996,163,756 | 66.3\% | \$9,301,398,436 | 64.4\% | \$305,234,681 | 3.4\% |
| General Non-Safety Net | \$4,414,820,818 | 32.5\% | \$4,978,558,319 | 34.5\% | \$563,737,502 | 12.8\% |
| General Safety Net | \$147,500,170 | 1.1\% | \$156,382,164 | 1.1\% | \$8,881,994 | 6.0\% |
| Total General | \$4,562,320,987 | 33.6\% | \$5,134,940,483 | 35.5\% | \$572,619,496 | 12.6\% |
| Doctors Bag | \$14,971,503 | 0.1\% | \$14,228,777 | 0.1\% | -\$742,725 | -5.0\% |
| Total (Over Co-payment) | \$13,573,456,246 | 100.0\% | \$14,450,567,697 | 100.0\% | \$877,111,451 | 6.5\% |

Table 2(c): RPBS and PBS Subsidised Prescriptions for DVA patients, 2020-21 and 2021-22
PBS Section 85 and S100 and RPBS items for DVA patients, excluding under co-payment prescriptions

| Patient Category | 2020-21 |  | 2021-22 |  | Subsidised Prescriptions Change | Subsidised Prescriptions Change Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Subsidised Prescriptions | Percentage | Subsidised Prescriptions | Percentage |  |  |
| Repatriation Non-Safety Net | 5,106,120 | 66.7\% | 4,890,887 | 67.3\% | -215,233 | -4.2\% |
| Repatriation Safety Net | 2,544,802 | 33.3\% | 2,372,281 | 32.7\% | -172,521 | -6.8\% |
| Total Repatriation | 7,650,922 | 100.0\% | 7,263,168 | 100\% | -387,754 | -5.1\% |

Table 2(d): RPBS and PBS Government Cost for DVA patients, 2020-21 and 2021-22
PBS Section 85 and S100 and RPBS items for DVA patients, excluding under co-payment prescriptions

| Patient Category | 2020-21 |  | 2021-22 |  | Government Cost Change | Government Cost Change Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Government Cost | Percentage | Government Cost | Percentage |  |  |
| Repatriation Non-Safety Net | \$236,199,145 | 72.0\% | \$246,030,487 | 73.1\% | \$9,831,343 | 4.2\% |
| Repatriation Safety Net | \$91,964,706 | 28.0\% | \$90,390,115 | 26.9\% | -\$1,574,591 | -1.7\% |
| Total Repatriation | \$328,163,851 | 100.0\% | \$336,420,603 | 100.0\% | \$8,256,751 | 2.5\% |

Table 3(a): PBS Section 85 Subsidised Prescriptions, Government Cost, Patient Contribution and Average Price, 2021-22
Section 85 only, including Drs Bag, excluding under co-payment prescriptions

| Patient Category |  | PBS Subsidised Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021-22 | Concessional Non-Safety Net | 142,223,258 | \$5,179,039,991 | \$920,942,920 | \$6,099,982,911 | \$42.89 |
|  | Concessional Safety Net | 50,372,858 | \$1,843,118,166 | \$0 | \$1,843,118,166 | \$36.59 |
|  | Total Concessional | 192,596,116 | \$7,022,158,157 | \$920,942,920 | \$7,943,101,076 | \$41.24 |
|  | General Non-Safety Net | 15,874,460 | \$2,707,518,000 | \$595,270,318 | \$3,302,788,317 | \$208.06 |
|  | General Safety Net | 2,847,994 | \$128,887,707 | \$18,163,632 | \$147,051,339 | \$51.63 |
|  | Total General | 18,722,454 | \$2,836,405,707 | \$613,433,949 | \$3,449,839,656 | \$184.26 |
|  | Total (excluding Drs Bag) | 211,318,570 | \$9,858,563,864 | \$1,534,376,869 | \$11,392,940,733 | \$53.91 |
|  | Doctors Bag | 355,487 | \$14,228,777 | \$0 | \$14,228,777 | \$40.03 |
|  | Total (including Drs Bag) | 211,674,057 | \$9,872,792,641 | \$1,534,376,869 | \$11,407,169,510 | \$53.89 |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount

Table 3(b): PBS Subsidised Prescriptions, Government Cost, Patient Contribution and Average Price, 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

| Patient Category |  | PBS Subsidised <br> Prescriptions | Government Cost | Patient <br> Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2021-22 | Concessional Non-Safety Net | 143,684,343 | \$7,266,742,606 | \$927,830,093 | \$8,194,572,699 | \$57.03 |
|  | Concessional Safety Net | 50,551,722 | \$2,034,655,830 | \$0 | \$2,034,655,830 | \$40.25 |
|  | Total Concessional | 194,236,065 | \$9,301,398,436 | \$927,830,093 | \$10,229,228,529 | \$52.66 |
|  | General Non-Safety Net | 17,550,757 | \$4,978,558,319 | \$646,447,351 | \$5,625,005,670 | \$320.50 |
|  | General Safety Net | 2,875,409 | \$156,382,164 | \$18,303,184 | \$174,685,348 | \$60.75 |
|  | Total General | 20,426,166 | \$5,134,940,483 | \$664,750,535 | \$5,799,691,018 | \$283.93 |
|  | Total (excluding Drs Bag) | 214,662,231 | \$14,436,338,920 | \$1,592,580,628 | \$16,028,919,547 | \$74.67 |
|  | Doctors Bag | 355,487 | \$14,228,777 | \$0 | \$14,228,777 | \$40.03 |
|  | Total (including Drs Bag) | 215,017,718 | \$14,450,567,697 | \$1,592,580,628 | \$16,043,148,325 | \$74.61 |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount

Table 3(c): PBS Prescriptions, Government Cost, Patient Contribution and Average Price by Month of Supply, 2020-21 and 2021-22
Section 85 and Section 100, excluding Drs Bag and including under co-payment prescriptions

| Year | Month | PBS Subsidised Prescriptions | Under Co-Payment Prescriptions | Total Prescriptions | Government Cost | Patient Contribution (Subsidised Prescriptions only) *** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | Jul | 18,348,194 | 7,914,602 | 26,262,796 | \$1,161,610,868 | \$126,734,208 | \$1,288,345,076 | \$70.22 |
|  | Aug | 17,675,178 | 7,649,373 | 25,324,551 | \$1,108,782,271 | \$114,308,123 | \$1,223,090,395 | \$69.20 |
|  | Sep | 18,024,217 | 7,445,374 | 25,469,591 | \$1,162,818,934 | \$108,376,630 | \$1,271,195,564 | \$70.53 |
|  | Oct | 18,582,816 | 7,552,973 | 26,135,789 | \$1,160,228,387 | \$105,121,410 | \$1,265,349,797 | \$68.09 |
|  | Nov | 18,360,692 | 7,342,431 | 25,703,123 | \$1,158,880,294 | \$98,357,102 | \$1,257,237,395 | \$68.47 |
|  | Dec | 21,392,776 | 7,613,728 | 29,006,504 | \$1,292,381,507 | \$100,602,499 | \$1,392,984,007 | \$65.11 |
| 2021 | Jan | 14,988,738 | 7,541,346 | 22,530,084 | \$980,643,429 | \$132,824,204 | \$1,113,467,633 | \$74.29 |
|  | Feb | 15,634,452 | 7,402,171 | 23,036,623 | \$1,017,094,412 | \$137,455,168 | \$1,154,549,579 | \$73.85 |
|  | Mar | 18,219,200 | 8,486,234 | 26,705,434 | \$1,201,400,625 | \$158,797,370 | \$1,360,197,994 | \$74.66 |
|  | Apr | 16,783,027 | 7,869,306 | 24,652,333 | \$1,049,343,820 | \$142,493,801 | \$1,191,837,621 | \$71.01 |
|  | May | 17,473,456 | 8,400,419 | 25,873,875 | \$1,114,727,555 | \$143,064,567 | \$1,257,792,121 | \$71.98 |
|  | Jun | 17,743,461 | 8,376,168 | 26,119,629 | \$1,150,572,642 | \$136,196,186 | \$1,286,768,828 | \$72.52 |
| Total |  | 213,226,207 | 93,594,125 | 306,820,332 | \$13,558,484,743 | \$1,504,331,268 | \$15,062,816,011 | \$70.64 |
|  |  |  |  |  |  |  |  |  |
| 2021 | Jul | 18,281,281 | 8,569,969 | 26,851,250 | \$1,177,672,935 | \$131,285,179 | \$1,308,958,114 | \$71.60 |
|  | Aug | 18,361,327 | 8,480,561 | 26,841,888 | \$1,213,285,472 | \$123,266,631 | \$1,336,552,103 | \$72.79 |
|  | Sep | 18,126,933 | 8,018,036 | 26,144,969 | \$1,214,252,049 | \$113,124,033 | \$1,327,376,082 | \$73.23 |
|  | Oct | 18,173,349 | 7,975,312 | 26,148,661 | \$1,188,694,019 | \$107,663,169 | \$1,296,357,188 | \$71.33 |
|  | Nov | 18,997,813 | 8,010,720 | 27,008,533 | \$1,277,335,593 | \$105,639,696 | \$1,382,975,289 | \$72.80 |
|  | Dec | 21,144,777 | 8,176,775 | 29,321,552 | \$1,349,824,185 | \$104,834,952 | \$1,454,659,138 | \$68.80 |
| 2022 | Jan | 15,270,455 | 8,091,814 | 23,362,269 | \$1,037,856,411 | \$143,288,803 | \$1,181,145,214 | \$77.35 |
|  | Feb | 15,577,116 | 7,767,222 | 23,344,338 | \$1,059,826,931 | \$144,551,954 | \$1,204,378,885 | \$77.32 |
|  | Mar | 18,024,794 | 8,958,303 | 26,983,097 | \$1,237,076,252 | \$165,869,359 | \$1,402,945,611 | \$77.83 |
|  | Apr | 16,748,507 | 8,429,408 | 25,177,915 | \$1,129,339,116 | \$150,871,015 | \$1,280,210,132 | \$76.44 |
|  | May | 18,035,114 | 9,203,308 | 27,238,422 | \$1,269,103,155 | \$156,164,975 | \$1,425,268,130 | \$79.03 |
|  | Jun | 17,920,765 | 9,108,976 | 27,029,741 | \$1,282,072,802 | \$146,020,861 | \$1,428,093,663 | \$79.69 |
| Total |  | 214,662,231 | 100,790,404 | 315,452,635 | \$14,436,338,920 | \$1,592,580,628 | \$16,028,919,547 | \$74.67 |

[^0]Table 4: PBS Subsidised Prescriptions by Pharmacy State, 2021-22
Section 85 and Section 100, excluding Drs Bag and excluding under co-payment prescriptions

| PBS S85 subsidised prescriptions | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Concessional Non-Safety Net | 45,384,966 | 35,314,680 | 29,995,539 | 12,006,589 | 13,348,453 | 4,124,754 | 560,186 | 1,488,091 | 142,223,258 |
| Concessional Safety Net | 16,880,058 | 12,264,383 | 10,494,405 | 4,199,742 | 4,409,556 | 1,504,098 | 98,530 | 522,086 | 50,372,858 |
| General Non-Safety Net | 5,108,679 | 3,744,419 | 3,349,412 | 1,013,470 | 1,776,273 | 371,838 | 156,198 | 354,171 | 15,874,460 |
| General Safety Net | 978,371 | 685,689 | 519,822 | 187,217 | 326,326 | 58,308 | 9,289 | 82,972 | 2,847,994 |
| Total | 68,352,074 | 52,009,171 | 44,359,178 | 17,407,018 | 19,860,608 | 6,058,998 | 824,203 | 2,447,320 | 211,318,570 |
|  |  |  |  |  |  |  |  |  |  |
| PBS (S85 + S100) subsidised prescriptions | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| Concessional Non-Safety Net | 45,828,955 | 35,681,329 | 30,303,549 | 12,126,231 | 13,488,939 | 4,162,506 | 571,741 | 1,521,093 | 143,684,343 |
| Concessional Safety Net | 16,932,373 | 12,314,955 | 10,531,742 | 4,213,656 | 4,426,239 | 1,509,158 | 99,108 | 524,491 | 50,551,722 |
| General Non-Safety Net | 5,650,485 | 4,167,828 | 3,649,454 | 1,123,506 | 1,960,117 | 398,116 | 171,736 | 429,515 | 17,550,757 |
| General Safety Net | 984,683 | 695,413 | 525,851 | 188,354 | 329,648 | 58,646 | 9,427 | 83,387 | 2,875,409 |
| Total | 69,396,496 | 52,859,525 | 45,010,596 | 17,651,747 | 20,204,943 | 6,128,426 | 852,012 | 2,558,486 | 214,662,231 |
|  |  |  |  |  |  |  |  |  |  |
| Government Cost (S85 only) | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| Concessional Non-Safety Net | \$1,673,593,638 | \$1,269,132,476 | \$1,080,779,820 | \$430,727,588 | \$493,586,735 | \$154,682,986 | \$19,064,073 | \$57,472,675 | \$5,179,039,991 |
| Concessional Safety Net | \$610,647,467 | \$449,348,158 | \$380,296,136 | \$154,294,878 | \$166,909,738 | \$57,616,284 | \$3,248,596 | \$20,756,909 | \$1,843,118,166 |
| General Non-Safety Net | \$871,127,403 | \$716,815,207 | \$497,949,465 | \$184,543,700 | \$291,037,660 | \$67,594,380 | \$17,945,944 | \$60,504,241 | \$2,707,518,000 |
| General Safety Net | \$43,648,974 | \$32,082,772 | \$22,560,938 | \$8,327,304 | \$15,033,853 | \$2,913,189 | \$323,573 | \$3,997,105 | \$128,887,707 |
| Total | \$3,199,017,481 | \$2,467,378,614 | \$1,981,586,359 | \$777,893,470 | \$966,567,985 | \$282,806,839 | \$40,582,187 | \$142,730,930 | \$9,858,563,864 |
|  |  |  |  |  |  |  |  |  |  |
| Government Cost (S85 + S100) | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| Concessional Non-Safety Net | \$2,295,830,585 | \$1,763,883,209 | \$1,568,782,578 | \$609,890,562 | \$698,007,582 | \$215,100,712 | \$29,899,644 | \$85,347,734 | \$7,266,742,606 |
| Concessional Safety Net | \$658,822,209 | \$500,420,973 | \$426,008,886 | \$173,106,780 | \$185,669,776 | \$64,601,272 | \$3,371,878 | \$22,654,057 | \$2,034,655,830 |
| General Non-Safety Net | \$1,604,883,581 | \$1,260,981,443 | \$943,006,813 | \$334,394,626 | \$566,356,108 | \$105,152,827 | \$37,593,981 | \$126,188,941 | \$4,978,558,319 |
| General Safety Net | \$49,881,036 | \$40,658,742 | \$28,408,935 | \$9,980,541 | \$18,950,104 | \$3,494,386 | \$361,960 | \$4,646,461 | \$156,382,164 |
| Total | \$4,609,417,411 | \$3,565,944,366 | \$2,966,207,211 | \$1,127,372,509 | \$1,468,983,571 | \$388,349,197 | \$71,227,464 | \$238,837,192 | \$14,436,338,920 |
|  |  |  |  |  |  |  |  |  |  |
| Total Cost (S85 + S100)* | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| Concessional Non-Safety Net | \$2,589,721,282 | \$2,000,314,184 | \$1,761,285,573 | \$688,802,859 | \$784,630,484 | \$241,675,120 | \$32,819,150 | \$95,324,046 | \$8,194,572,699 |
| Concessional Safety Net | \$658,822,209 | \$500,420,973 | \$426,008,886 | \$173,106,780 | \$185,669,776 | \$64,601,272 | \$3,371,878 | \$22,654,057 | \$2,034,655,830 |
| General Non-Safety Net | \$1,808,648,914 | \$1,426,402,513 | \$1,070,188,610 | \$376,270,375 | \$639,130,633 | \$119,005,321 | \$42,262,212 | \$143,097,092 | \$5,625,005,670 |
| General Safety Net | \$56,115,168 | \$45,195,311 | \$31,693,952 | \$11,187,047 | \$21,041,948 | \$3,855,070 | \$409,281 | \$5,187,571 | \$174,685,348 |
| Total | \$5,113,307,575 | \$3,972,332,980 | \$3,289,177,022 | \$1,249,367,061 | \$1,630,472,841 | \$429,136,783 | \$78,862,521 | \$266,262,765 | \$16,028,919,547 |
|  |  |  |  |  |  |  |  |  |  |
| Population Percentage | NSW | VIC | QLD | SA | WA | TAS | NT | ACT | Australia |
| Population** | 8,095,430 | 6,559,941 | 5,265,043 | 1,806,599 | 2,762,234 | 569,827 | 249,345 | 453,324 | 25,766,605 |
| PBS S85 Subsidised Scripts per Capita | 8.44 | 7.93 | 8.43 | 9.64 | 7.19 | 10.63 | 3.31 | 5.40 | 8.20 |
| PBS (S85 + S100) Subsidised Scripts per Capita | 8.57 | 8.06 | 8.55 | 9.77 | 7.31 | 10.75 | 3.42 | 5.64 | 8.33 |
| PBS S85 Govt Cost per Capita | \$395.16 | \$376.13 | \$376.37 | \$430.58 | \$349.92 | \$496.30 | \$162.76 | \$314.85 | \$382.61 |
| PBS (S85 + S100) Govt Cost per Capita | \$569.39 | \$543.59 | \$563.38 | \$624.03 | \$531.81 | \$681.52 | \$285.66 | \$526.86 | \$560.27 |
| Population Percentage | 31.42\% | 25.46\% | 20.43\% | 7.01\% | 10.72\% | 2.21\% | 0.97\% | 1.76\% | 100.00\% |
| PBS (S85 + S100) Subsidised Scripts Percentage | 32.33\% | 24.62\% | 20.97\% | 8.22\% | 9.41\% | 2.85\% | 0.40\% | 1.19\% | 100.00\% |
| PBS (S85 + S100) Govt Cost Percentage | 31.93\% | 24.70\% | 20.55\% | 7.81\% | 10.18\% | 2.69\% | 0.49\% | 1.65\% | 100.00\% |
| Total Cost Percentage | 31.90\% | 24.78\% | 20.52\% | 7.79\% | 10.17\% | 2.68\% | 0.49\% | 1.66\% | 100.00\% |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions (S85 + S100 prescriptions).
**Population 31 December 2021, Source: ABS Publication 3101.04

Table 5(a): Top 50 PBS Drugs (by Active Ingredient) Sorted by Highest Government Cost, 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

| Rank | Drug Name | PBS Subsidised Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | AFLIBERCEPT | 404,089 | \$481,028,749 | \$6,378,324 | \$487,407,073 | \$1,206.19 |
| 2 | PEMBROLIZUMAB | 50,296 | \$427,011,809 | \$235,725 | \$427,247,534 | \$8,494.66 |
| 3 | NIVOLUMAB | 51,323 | \$395,640,907 | \$261,418 | \$395,902,325 | \$7,713.94 |
| 4 | USTEKINUMAB | 42,062 | \$300,245,114 | \$1,285,837 | \$301,530,951 | \$7,168.73 |
| 5 | ADALIMUMAB | 304,799 | \$273,394,919 | \$8,718,161 | \$282,113,080 | \$925.57 |
| 6 | APIXABAN | 3,322,445 | \$270,690,520 | \$40,023,903 | \$310,714,423 | \$93.52 |
| 7 | DENOSUMAB | 1,008,022 | \$253,150,145 | \$12,133,915 | \$265,284,060 | \$263.17 |
| 8 | LENALIDOMIDE | 43,723 | \$240,149,272 | \$887,896 | \$241,037,169 | \$5,512.82 |
| 9 | OCRELIZUMAB | 11,169 | \$194,040,084 | \$377,848 | \$194,417,932 | \$17,406.92 |
| 10 | RANIBIZUMAB | 163,599 | \$189,491,815 | \$2,274,430 | \$191,766,245 | \$1,172.17 |
| 11 | RIVAROXABAN | 2,439,138 | \$162,827,092 | \$34,476,958 | \$197,304,050 | \$80.89 |
| 12 | DUPILUMAB | 92,352 | \$157,758,778 | \$2,882,354 | \$160,641,131 | \$1,739.44 |
| 13 | IPILIMUMAB | 7,595 | \$151,785,659 | \$80,146 | \$151,865,805 | \$19,995.50 |
| 14 | GLECAPREVIR + PIBRENTASVIR | 7,326 | \$135,620,566 | \$197,383 | \$135,817,949 | \$18,539.17 |
| 15 | ATEZOLIZUMAB | 17,779 | \$132,723,584 | \$105,848 | \$132,829,432 | \$7,471.14 |
| 16 | IBRUTINIB | 14,111 | \$130,265,093 | \$200,626 | \$130,465,719 | \$9,245.67 |
| 17 | SOFOSBUVIR + VELPATASVIR | 10,042 | \$126,437,383 | \$200,027 | \$126,637,410 | \$12,610.78 |
| 18 | TEZACAFTOR + IVACAFTOR (\&) IVACAFTOR | 6,212 | \$123,885,666 | \$114,191 | \$123,999,857 | \$19,961.34 |
| 19 | OSIMERTINIB | 15,078 | \$119,661,656 | \$305,388 | \$119,967,044 | \$7,956.43 |
| 20 | LUMACAFTOR + IVACAFTOR | 6,517 | \$116,050,867 | \$82,307 | \$116,133,174 | \$17,820.04 |
| 21 | ENZALUTAMIDE | 32,235 | \$113,265,152 | \$388,160 | \$113,653,311 | \$3,525.77 |
| 22 | FERRIC CARBOXYMALTOSE | 432,678 | \$113,205,859 | \$12,000,557 | \$125,206,415 | \$289.38 |
| 23 | ETANERCEPT | 104,685 | \$107,681,654 | \$2,433,871 | \$110,115,526 | \$1,051.87 |
| 24 | VEDOLIZUMAB | 37,665 | \$104,140,849 | \$1,272,375 | \$105,413,224 | \$2,798.70 |
| 25 | FINGOLIMOD | 47,334 | \$103,715,528 | \$1,335,228 | \$105,050,757 | \$2,219.35 |
| 26 | INFLIXIMAB | 75,912 | \$103,191,081 | \$2,618,924 | \$105,810,004 | \$1,393.85 |
| 27 | SACUBITRIL + VALSARTAN | 543,501 | \$102,929,230 | \$7,431,297 | \$110,360,527 | \$203.05 |
| 28 | BICTEGRAVIR + EMTRICITABINE + TENOFOVIR ALAFENAMIDE | 57,417 | \$102,196,234 | \$1,727,686 | \$103,923,920 | \$1,809.99 |
| 29 | SEMAGLUTIDE | 858,460 | \$96,985,456 | \$17,197,649 | \$114,183,105 | \$133.01 |
| 30 | DARATUMUMAB | 12,861 | \$96,395,347 | \$128,911 | \$96,524,258 | \$7,505.19 |
| 31 | ROSUVASTATIN | 9,095,870 | \$94,813,550 | \$46,903,517 | \$141,717,066 | \$15.58 |
| 32 | GUSELKUMAB | 25,090 | \$94,475,719 | \$772,610 | \$95,248,328 | \$3,796.27 |
| 33 | PALBOCICLIB | 22,300 | \$93,836,791 | \$431,942 | \$94,268,733 | \$4,227.30 |
| 34 | UPADACITINIB | 73,379 | \$91,927,542 | \$1,767,626 | \$93,695,167 | \$1,276.87 |
| 35 | DULAGLUTIDE | 753,874 | \$88,046,248 | \$11,645,871 | \$99,692,119 | \$132.24 |
| 36 | SECUKINUMAB | 63,551 | \$86,383,152 | \$1,800,328 | \$88,183,481 | \$1,387.60 |
| 37 | GOLIMUMAB | 74,074 | \$83,896,729 | \$2,075,519 | \$85,972,248 | \$1,160.63 |
| 38 | ESOMEPRAZOLE | 5,702,279 | \$81,392,899 | \$27,663,756 | \$109,056,654 | \$19.13 |
| 39 | PALIPERIDONE | 234,753 | \$81,299,991 | \$2,453,434 | \$83,753,425 | \$356.77 |
| 40 | ATORVASTATIN | 7,971,415 | \$80,681,721 | \$39,722,038 | \$120,403,760 | \$15.10 |
| 41 | DARBEPOETIN ALFA | 72,836 | \$78,995,201 | \$1,044,225 | \$80,039,426 | \$1,098.90 |
| 42 | CLADRIBINE | 4,609 | \$77,675,508 | \$127,090 | \$77,802,598 | \$16,880.58 |
| 43 | TOFACITINIB | 63,116 | \$77,443,540 | \$1,389,850 | \$78,833,390 | \$1,249.02 |
| 44 | FLUTICASONE PROPIONATE + SALMETEROL | 2,021,562 | \$77,400,384 | \$38,763,723 | \$116,164,106 | \$57.46 |
| 45 | $\begin{aligned} & \text { ELEXACAFTOR + TEZACAFTOR + IVACAFTOR (\&) } \\ & \text { IVACAFTOR } \end{aligned}$ | 3,481 | \$74,359,141 | \$59,418 | \$74,418,559 | \$21,378.50 |
| 46 | RIBOCICLIB | 16,182 | \$74,117,965 | \$323,217 | \$74,441,182 | \$4,600.25 |
| 47 | TRASTUZUMAB | 62,071 | \$70,647,722 | \$814,842 | \$71,462,564 | \$1,151.30 |
| 48 | BUDESONIDE + FORMOTEROL (EFORMOTEROL) | 2,084,796 | \$69,927,078 | \$43,919,307 | \$113,846,384 | \$54.61 |
| 49 | RUXOLITINIB | 15,020 | \$69,903,032 | \$240,094 | \$70,143,126 | \$4,669.98 |
| 50 | DURVALUMAB | 10,570 | \$68,163,524 | \$39,536 | \$68,203,059 | \$6,452.51 |

* Total Cost includes cost to the patient and cost to the Government for PBS (S85 + S100) subsidised prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions,
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

Table 5(b): Top 50 PBS Drugs (by Active Ingredient) Sorted by Highest Subsidised Prescriptions, 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

| Rank | Drug Name | PBS Subsidised Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | ROSUVASTATIN | 9,095,870 | \$94,813,550 | \$46,903,517 | \$141,717,066 | \$15.58 |
| 2 | ATORVASTATIN | 7,971,415 | \$80,681,721 | \$39,722,038 | \$120,403,760 | \$15.10 |
| 3 | PANTOPRAZOLE | 6,636,707 | \$64,467,338 | \$31,850,784 | \$96,318,121 | \$14.51 |
| 4 | ESOMEPRAZOLE | 5,702,279 | \$81,392,899 | \$27,663,756 | \$109,056,654 | \$19.13 |
| 5 | PERINDOPRIL | 4,154,721 | \$42,443,122 | \$21,458,296 | \$63,901,418 | \$15.38 |
| 6 | METFORMIN | 3,555,331 | \$41,496,824 | \$16,130,368 | \$57,627,192 | \$16.21 |
| 7 | APIXABAN | 3,322,445 | \$270,690,520 | \$40,023,903 | \$310,714,423 | \$93.52 |
| 8 | PREGABALIN | 3,098,435 | \$55,950,444 | \$13,080,275 | \$69,030,719 | \$22.28 |
| 9 | AMLODIPINE | 3,075,028 | \$26,332,074 | \$15,290,236 | \$41,622,311 | \$13.54 |
| 10 | SALBUTAMOL | 2,722,818 | \$47,360,695 | \$11,465,857 | \$58,826,552 | \$21.61 |
| 11 | IRBESARTAN | 2,670,202 | \$25,878,869 | \$13,573,005 | \$39,451,874 | \$14.77 |
| 12 | TELMISARTAN | 2,508,183 | \$25,537,125 | \$13,303,023 | \$38,840,148 | \$15.49 |
| 13 | RIVAROXABAN | 2,439,138 | \$162,827,092 | \$34,476,958 | \$197,304,050 | \$80.89 |
| 14 | SERTRALINE | 2,412,280 | \$22,760,672 | \$12,755,929 | \$35,516,601 | \$14.72 |
| 15 | CANDESARTAN | 2,402,814 | \$23,805,555 | \$12,532,249 | \$36,337,803 | \$15.12 |
| 16 | ESCITALOPRAM | 2,373,466 | \$22,726,766 | \$12,739,474 | \$35,466,240 | \$14.94 |
| 17 | MIRTAZAPINE | 2,282,051 | \$26,266,137 | \$10,862,239 | \$37,128,376 | \$16.27 |
| 18 | CEFALEXIN | 2,172,083 | \$20,568,164 | \$11,420,514 | \$31,988,678 | \$14.73 |
| 19 | RAMIPRIL | 2,103,325 | \$20,221,798 | \$10,441,805 | \$30,663,602 | \$14.58 |
| 20 | BUDESONIDE + FORMOTEROL (EFORMOTEROL) | 2,084,796 | \$69,927,078 | \$43,919,307 | \$113,846,384 | \$54.61 |
| 21 | ATENOLOL | 2,044,537 | \$18,754,875 | \$9,939,295 | \$28,694,170 | \$14.03 |
| 22 | FLUTICASONE PROPIONATE + SALMETEROL | 2,021,562 | \$77,400,384 | \$38,763,723 | \$116,164,106 | \$57.46 |
| 23 | OXYCODONE | 1,990,877 | \$47,138,783 | \$10,558,839 | \$57,697,622 | \$28.98 |
| 24 | PARACETAMOL + CODEINE | 1,971,330 | \$35,587,249 | \$10,989,533 | \$46,576,781 | \$23.63 |
| 25 | METOPROLOL TARTRATE | 1,846,006 | \$17,876,565 | \$8,459,492 | \$26,336,056 | \$14.27 |
| 26 | VENLAFAXINE | 1,838,819 | \$22,260,216 | \$9,404,650 | \$31,664,866 | \$17.22 |
| 27 | CLOPIDOGREL | 1,819,062 | \$21,521,540 | \$8,015,997 | \$29,537,537 | \$16.24 |
| 28 | AMITRIPTYLINE | 1,745,798 | \$18,612,682 | \$8,103,402 | \$26,716,085 | \$15.30 |
| 29 | LERCANIDIPINE | 1,714,888 | \$17,812,723 | \$8,161,715 | \$25,974,439 | \$15.15 |
| 30 | RABEPRAZOLE | 1,713,267 | \$17,634,328 | \$8,327,706 | \$25,962,034 | \$15.15 |
| 31 | PARACETAMOL | 1,629,451 | \$24,211,906 | \$6,056,746 | \$30,268,652 | \$18.58 |
| 32 | PERINDOPRIL + AMLODIPINE | 1,616,435 | \$18,922,376 | \$8,868,067 | \$27,790,443 | \$17.19 |
| 33 | SIMVASTATIN | 1,613,766 | \$15,218,170 | \$7,919,814 | \$23,137,985 | \$14.34 |
| 34 | BISOPROLOL | 1,603,556 | \$25,400,105 | \$7,397,633 | \$32,797,738 | \$20.45 |
| 35 | SITAGLIPTIN + METFORMIN | 1,532,676 | \$59,338,226 | \$25,692,141 | \$85,030,367 | \$55.48 |
| 36 | DUTASTERIDE + TAMSULOSIN | 1,503,918 | \$38,489,130 | \$7,148,719 | \$45,637,849 | \$30.35 |
| 37 | FUROSEMIDE (FRUSEMIDE) | 1,496,666 | \$14,971,026 | \$6,123,327 | \$21,094,353 | \$14.09 |
| 38 | DIAZEPAM | 1,486,929 | \$12,546,963 | \$7,256,588 | \$19,803,551 | \$13.32 |
| 39 | AMOXICILLIN | 1,458,467 | \$13,792,779 | \$8,133,804 | \$21,926,583 | \$15.03 |
| 40 | IRBESARTAN + HYDROCHLOROTHIAZIDE | 1,391,708 | \$14,767,395 | \$7,185,053 | \$21,952,448 | \$15.77 |
| 41 | GLICLAZIDE | 1,355,465 | \$20,128,839 | \$5,675,895 | \$25,804,734 | \$19.04 |
| 42 | OXYCODONE + NALOXONE | 1,347,829 | \$55,140,451 | \$8,718,204 | \$63,858,655 | \$47.38 |
| 43 | MELOXICAM | 1,338,328 | \$14,487,635 | \$6,742,877 | \$21,230,512 | \$15.86 |
| 44 | TIOTROPIUM | 1,293,787 | \$44,019,069 | \$11,663,485 | \$55,682,554 | \$43.04 |
| 45 | OMEPRAZOLE | 1,286,395 | \$15,026,835 | \$6,201,055 | \$21,227,891 | \$16.50 |
| 46 | DULOXETINE | 1,260,716 | \$18,075,834 | \$6,096,634 | \$24,172,468 | \$19.17 |
| 47 | PREDNISOLONE | 1,260,685 | \$13,240,340 | \$5,915,300 | \$19,155,640 | \$15.19 |
| 48 | AMOXICILLIN + CLAVULANIC ACID | 1,252,933 | \$13,230,974 | \$6,617,310 | \$19,848,284 | \$15.84 |
| 49 | MACROGOL-3350 + SODIUM CHLORIDE + BICARBONATE + POTASSIUM CHLORIDE | 1,252,544 | \$20,208,529 | \$5,222,818 | \$25,431,347 | \$20.30 |
| 50 | DESVENLAFAXINE | 1,216,877 | \$24,582,780 | \$8,316,370 | \$32,899,150 | \$27.04 |

[^1]Table 5(c): Top 25 PBS Antineoplastic Drugs (by Active Ingredient) Sorted by Highest Government Cost, 2021-22
Section 85 and Section 100, excluding under co-payment prescriptions

| Rank | Drug Name | PBS Subsidised Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | PEMBROLIZUMAB | 50,296 | \$427,011,809 | \$235,725 | \$427,247,534 | \$8,494.66 |
| 2 | NIVOLUMAB | 51,323 | \$395,640,907 | \$261,418 | \$395,902,325 | \$7,713.94 |
| 3 | LENALIDOMIDE | 43,723 | \$240,149,272 | \$887,896 | \$241,037,169 | \$5,512.82 |
| 4 | IPILIMUMAB | 7,595 | \$151,785,659 | \$80,146 | \$151,865,805 | \$19,995.50 |
| 5 | ATEZOLIZUMAB | 17,779 | \$132,723,584 | \$105,848 | \$132,829,432 | \$7,471.14 |
| 6 | IBRUTINIB | 14,111 | \$130,265,093 | \$200,626 | \$130,465,719 | \$9,245.67 |
| 7 | OSIMERTINIB | 15,078 | \$119,661,656 | \$305,388 | \$119,967,044 | \$7,956.43 |
| 8 | ENZALUTAMIDE | 32,235 | \$113,265,152 | \$388,160 | \$113,653,311 | \$3,525.77 |
| 9 | DARATUMUMAB | 12,861 | \$96,395,347 | \$128,911 | \$96,524,258 | \$7,505.19 |
| 10 | PALBOCICLIB | 22,300 | \$93,836,791 | \$431,942 | \$94,268,733 | \$4,227.30 |
| 11 | RIBOCICLIB | 16,182 | \$74,117,965 | \$323,217 | \$74,441,182 | \$4,600.25 |
| 12 | TRASTUZUMAB | 62,071 | \$70,647,722 | \$814,842 | \$71,462,564 | \$1,151.30 |
| 13 | RUXOLITINIB | 15,020 | \$69,903,032 | \$240,094 | \$70,143,126 | \$4,669.98 |
| 14 | DURVALUMAB | 10,570 | \$68,163,524 | \$39,536 | \$68,203,059 | \$6,452.51 |
| 15 | GOSERELIN^ | 123,018 | \$65,895,449 | \$2,920,606 | \$68,816,056 | \$559.40 |
| 16 | VENETOCLAX | 9,011 | \$63,528,315 | \$153,857 | \$63,682,172 | \$7,067.16 |
| 17 | PERTUZUMAB | 19,602 | \$61,358,116 | \$147,361 | \$61,505,478 | \$3,137.71 |
| 18 | OBINUTUZUMAB | 11,380 | \$59,194,924 | \$50,072 | \$59,244,996 | \$5,206.06 |
| 19 | ABIRATERONE | 16,843 | \$57,703,039 | \$205,188 | \$57,908,227 | \$3,438.12 |
| 20 | BEVACIZUMAB | 58,282 | \$55,775,412 | \$382,260 | \$56,157,672 | \$963.55 |
| 21 | LEUPRORELIN^^ | 50,716 | \$52,187,478 | \$682,379 | \$52,869,857 | \$1,042.47 |
| 22 | DASATINIB | 13,530 | \$49,892,390 | \$365,509 | \$50,257,899 | \$3,714.55 |
| 23 | POMALIDOMIDE | 4,985 | \$45,685,727 | \$79,050 | \$45,764,777 | \$9,180.50 |
| 24 | CARFILZOMIB | 17,191 | \$42,170,473 | \$52,955 | \$42,223,428 | \$2,456.14 |
| 25 | TRASTUZUMAB EMTANSINE | 9,660 | \$41,857,983 | \$53,208 | \$41,911,190 | \$4,338.63 |

* Total Cost includes cost to the patient and cost to the Government for PBS $(S 85+S 100)$ subsidised prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.
${ }^{\wedge}$ Some of the usage may be for treating other conditions.
${ }^{\wedge \wedge}$ Excludes PBS items that are not for cancer treatment.

Table 5(d): Top 25 PBS Biological Products and Medicines Sorted by Highest Government Cost, 2021-22
Section 85 and Section 100, excluding under co-payment prescriptions

| Rank | Drug Name | PBS Subsidised Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | AFLIBERCEPT | 404,089 | \$481,028,749 | \$6,378,324 | \$487,407,073 | \$1,206.19 |
| 2 | PEMBROLIZUMAB | 50,296 | \$427,011,809 | \$235,725 | \$427,247,534 | \$8,494.66 |
| 3 | NIVOLUMAB | 51,323 | \$395,640,907 | \$261,418 | \$395,902,325 | \$7,713.94 |
| 4 | USTEKINUMAB | 42,062 | \$300,245,114 | \$1,285,837 | \$301,530,951 | \$7,168.73 |
| 5 | ADALIMUMAB | 304,799 | \$273,394,919 | \$8,718,161 | \$282,113,080 | \$925.57 |
| 6 | DENOSUMAB | 1,008,022 | \$253,150,145 | \$12,133,915 | \$265,284,060 | \$263.17 |
| 7 | OCRELIZUMAB | 11,169 | \$194,040,084 | \$377,848 | \$194,417,932 | \$17,406.92 |
| 8 | RANIBIZUMAB | 163,599 | \$189,491,815 | \$2,274,430 | \$191,766,245 | \$1,172.17 |
| 9 | DUPILUMAB | 92,352 | \$157,758,778 | \$2,882,354 | \$160,641,131 | \$1,739.44 |
| 10 | IPILIMUMAB | 7,595 | \$151,785,659 | \$80,146 | \$151,865,805 | \$19,995.50 |
| 11 | ATEZOLIZUMAB | 17,779 | \$132,723,584 | \$105,848 | \$132,829,432 | \$7,471.14 |
| 12 | ETANERCEPT | 104,685 | \$107,681,654 | \$2,433,871 | \$110,115,526 | \$1,051.87 |
| 13 | VEDOLIZUMAB | 37,665 | \$104,140,849 | \$1,272,375 | \$105,413,224 | \$2,798.70 |
| 14 | INFLIXIMAB | 75,912 | \$103,191,081 | \$2,618,924 | \$105,810,004 | \$1,393.85 |
| 15 | SEMAGLUTIDE | 858,460 | \$96,985,456 | \$17,197,649 | \$114,183,105 | \$133.01 |
| 16 | DARATUMUMAB | 12,861 | \$96,395,347 | \$128,911 | \$96,524,258 | \$7,505.19 |
| 17 | GUSELKUMAB | 25,090 | \$94,475,719 | \$772,610 | \$95,248,328 | \$3,796.27 |
| 18 | SECUKINUMAB | 63,551 | \$86,383,152 | \$1,800,328 | \$88,183,481 | \$1,387.60 |
| 19 | GOLIMUMAB | 74,074 | \$83,896,729 | \$2,075,519 | \$85,972,248 | \$1,160.63 |
| 20 | DARBEPOETIN ALFA | 72,836 | \$78,995,201 | \$1,044,225 | \$80,039,426 | \$1,098.90 |
| 21 | TRASTUZUMAB | 62,071 | \$70,647,722 | \$814,842 | \$71,462,564 | \$1,151.30 |
| 22 | DURVALUMAB | 10,570 | \$68,163,524 | \$39,536 | \$68,203,059 | \$6,452.51 |
| 23 | INSULIN GLARGINE | 331,114 | \$67,742,225 | \$4,992,779 | \$72,735,004 | \$219.67 |
| 24 | FOLLITROPIN ALFA | 51,607 | \$61,615,169 | \$2,066,778 | \$63,681,947 | \$1,233.98 |
| 25 | PERTUZUMAB | 19,602 | \$61,358,116 | \$147,361 | \$61,505,478 | \$3,137.71 |

[^2]Table 6: Top 50 PBS Drugs (by Active Ingredient) Sorted by Highest Total Prescription Volume, 2021-22
Section 85 and Section 100, including Drs Bag and under co-payment prescriptions

| Rank | Drug Name | PBS Subsidised Prescriptions | Under Co-Payment Prescriptions | Total Prescription Volume | Government Cost |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | ROSUVASTATIN | 9,095,870 | 6,110,674 | 15,206,544 | \$94,813,550 |
| 2 | ATORVASTATIN | 7,971,415 | 3,849,225 | 11,820,640 | \$80,681,721 |
| 3 | PANTOPRAZOLE | 6,636,707 | 3,006,478 | 9,643,185 | \$64,467,338 |
| 4 | ESOMEPRAZOLE | 5,702,279 | 2,541,169 | 8,243,448 | \$81,392,899 |
| 5 | PERINDOPRIL | 4,154,721 | 2,783,219 | 6,937,940 | \$42,443,122 |
| 6 | ESCITALOPRAM | 2,373,466 | 3,440,884 | 5,814,350 | \$22,726,766 |
| 7 | METFORMIN | 3,555,331 | 2,071,389 | 5,626,720 | \$41,496,824 |
| 8 | SERTRALINE | 2,412,280 | 3,020,291 | 5,432,571 | \$22,760,672 |
| 9 | AMLODIPINE | 3,075,028 | 1,519,789 | 4,594,817 | \$26,332,074 |
| 10 | CEFALEXIN | 2,172,083 | 2,354,086 | 4,526,169 | \$20,568,164 |
| 11 | TELMISARTAN | 2,508,183 | 1,850,346 | 4,358,529 | \$25,537,125 |
| 12 | IRBESARTAN | 2,670,202 | 1,397,441 | 4,067,643 | \$25,878,869 |
| 13 | PREGABALIN | 3,098,435 | 862,416 | 3,960,851 | \$55,950,444 |
| 14 | CANDESARTAN | 2,402,814 | 1,548,755 | 3,951,569 | \$23,805,555 |
| 15 | AMOXICILLIN | 1,458,467 | 2,441,091 | 3,899,558 | \$13,792,779 |
| 16 | SALBUTAMOL | 2,722,818 | 881,811 | 3,604,629 | \$47,360,695 |
| 17 | VENLAFAXINE | 1,838,819 | 1,599,058 | 3,437,877 | \$22,260,216 |
| 18 | RAMIPRIL | 2,103,325 | 1,241,446 | 3,344,771 | \$20,221,798 |
| 19 | APIXABAN | 3,322,445 | 1,087 | 3,323,532 | \$270,690,520 |
| 20 | PARACETAMOL + CODEINE | 1,971,330 | 1,293,741 | 3,265,071 | \$35,587,249 |
| 21 | MIRTAZAPINE | 2,282,051 | 918,265 | 3,200,316 | \$26,266,137 |
| 22 | OXYCODONE | 1,990,877 | 1,059,662 | 3,050,539 | \$47,138,783 |
| 23 | PERINDOPRIL + AMLODIPINE | 1,616,435 | 1,404,841 | 3,021,276 | \$18,922,376 |
| 24 | ATENOLOL | 2,044,537 | 836,320 | 2,880,857 | \$18,754,875 |
| 25 | AMOXICILLIN + CLAVULANIC ACID | 1,252,933 | 1,590,319 | 2,843,252 | \$13,230,974 |
| 26 | AMITRIPTYLINE | 1,745,798 | 1,015,279 | 2,761,077 | \$18,612,682 |
| 27 | FLUOXETINE | 1,155,754 | 1,454,421 | 2,610,175 | \$15,969,453 |
| 28 | RABEPRAZOLE | 1,713,267 | 879,932 | 2,593,199 | \$17,634,328 |
| 29 | METOPROLOL TARTRATE | 1,846,006 | 623,632 | 2,469,638 | \$17,876,565 |
| 30 | MELOXICAM | 1,338,328 | 1,130,238 | 2,468,566 | \$14,487,635 |
| 31 | RIVAROXABAN | 2,439,138 | 1,476 | 2,440,614 | \$162,827,092 |
| 32 | DESVENLAFAXINE | 1,216,877 | 1,193,549 | 2,410,426 | \$24,582,780 |
| 33 | LERCANIDIPINE | 1,714,888 | 619,728 | 2,334,616 | \$17,812,723 |
| 34 | PREDNISOLONE | 1,260,685 | 1,032,815 | 2,293,500 | \$13,240,340 |
| 35 | DIAZEPAM | 1,486,929 | 792,819 | 2,279,748 | \$12,546,963 |
| 36 | CLOPIDOGREL | 1,819,062 | 449,406 | 2,268,468 | \$21,521,540 |
| 37 | BISOPROLOL | 1,603,556 | 559,451 | 2,163,007 | \$25,400,105 |
| 38 | DULOXETINE | 1,260,716 | 861,638 | 2,122,354 | \$18,075,834 |
| 39 | BUDESONIDE + FORMOTEROL (EFORMOTEROL) | 2,084,796 | 16,137 | 2,100,933 | \$69,927,078 |
| 40 | IRBESARTAN + HYDROCHLOROTHIAZIDE | 1,391,708 | 688,167 | 2,079,875 | \$14,767,395 |
| 41 | SIMVASTATIN | 1,613,766 | 462,694 | 2,076,460 | \$15,218,170 |
| 42 | DOXYCYCLINE | 932,292 | 1,134,986 | 2,067,278 | \$9,125,103 |
| 43 | FLUTICASONE PROPIONATE + SALMETEROL | 2,021,562 | 396 | 2,021,958 | \$77,400,384 |
| 44 | LEVOTHYROXINE | 1,065,498 | 880,974 | 1,946,472 | \$21,834,242 |
| 45 | OMEPRAZOLE | 1,286,395 | 558,226 | 1,844,621 | \$15,026,835 |
| 46 | DUTASTERIDE + TAMSULOSIN | 1,503,918 | 337,237 | 1,841,155 | \$38,489,130 |
| 47 | GLICLAZIDE | 1,355,465 | 477,979 | 1,833,444 | \$20,128,839 |
| 48 | CELECOXIB | 980,556 | 852,023 | 1,832,579 | \$11,753,458 |
| 49 | TELMISARTAN + HYDROCHLOROTHIAZIDE | 1,096,429 | 687,134 | 1,783,563 | \$12,975,262 |
| 50 | CITALOPRAM | 972,752 | 805,080 | 1,777,832 | \$8,857,537 |

Table 7: Top 50 ATC Level 2 Drug Groups Sorted by Highest Total Prescription Volume, 2021-22
Section 85 and Section 100, including Drs Bag and under co-payment prescriptions

| Rank | ATC Level 2 Code | ATC Level 2 Group | PBS Subsidised Prescriptions | Under Co-Payment Prescriptions | Total Prescriptions |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | C09 | AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM | 24,464,711 | 15,856,513 | 40,321,224 |
| 2 | C10 | LIPID MODIFYING AGENTS | 23,708,355 | 12,748,854 | 36,457,209 |
| 3 | N06 | PSYCHOANALEPTICS | 19,432,080 | 15,871,281 | 35,303,361 |
| 4 | A02 | DRUGS FOR ACID RELATED DISORDERS | 16,073,892 | 7,379,182 | 23,453,074 |
| 5 | N02 | ANALGESICS | 15,215,596 | 5,565,986 | 20,781,582 |
| 6 | J01 | ANTIBACTERIALS FOR SYSTEMIC USE | 8,718,622 | 10,463,072 | 19,181,694 |
| 7 | A10 | DRUGS USED IN DIABETES | 15,124,784 | 2,622,481 | 17,747,265 |
| 8 | R03 | DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES | 11,721,957 | 1,533,563 | 13,255,520 |
| 9 | B01 | ANTITHROMBOTIC AGENTS | 9,945,727 | 895,991 | 10,841,718 |
| 10 | C07 | BETA BLOCKING AGENTS | 6,890,414 | 2,513,526 | 9,403,940 |
| 11 | C08 | CALCIUM CHANNEL BLOCKERS | 6,578,705 | 2,796,387 | 9,375,092 |
| 12 | N05 | PSYCHOLEPTICS | 7,048,645 | 1,853,928 | 8,902,573 |
| 13 | S01 | OPHTHALMOLOGICALS | 7,089,601 | 1,762,657 | 8,852,258 |
| 14 | M01 | ANTIINFLAMMATORY AND ANTIRHEUMATIC PRODUCTS | 3,389,787 | 3,082,573 | 6,472,360 |
| 15 | G03 | SEX HORMONES AND MODULATORS OF THE GENITAL SYSTEM | 2,217,544 | 3,137,853 | 5,355,397 |
| 16 | D07 | CORTICOSTEROIDS, DERMATOLOGICAL PREPARATIONS | 2,274,238 | 1,772,008 | 4,046,246 |
| 17 | H02 | CORTICOSTEROIDS FOR SYSTEMIC USE | 2,077,392 | 1,872,663 | 3,950,055 |
| 18 | C01 | CARDIAC THERAPY | 2,887,064 | 650,031 | 3,537,095 |
| 19 | N03 | ANTIEPILEPTICS | 2,509,545 | 844,394 | 3,353,939 |
| 20 | C03 | DIURETICS | 2,508,435 | 595,387 | 3,103,822 |
| 21 | C02 | ANTIHYPERTENSIVES | 2,137,195 | 646,999 | 2,784,194 |
| 22 | G04 | UROLOGICALS | 2,048,127 | 454,332 | 2,502,459 |
| 23 | M04 | ANTIGOUT PREPARATIONS | 1,335,457 | 949,218 | 2,284,675 |
| 24 | L04 | IMMUNOSUPPRESSANTS | 2,045,682 | 146,071 | 2,191,753 |
| 25 | M05 | DRUGS FOR TREATMENT OF BONE DISEASES | 1,906,849 | 248,407 | 2,155,256 |
| 26 | H03 | THYROID THERAPY | 1,171,738 | 936,282 | 2,108,020 |
| 27 | L01 | ANTINEOPLASTIC AGENTS | 1,991,304 | 102,720 | 2,094,024 |
| 28 | N04 | ANTI-PARKINSON DRUGS | 1,403,835 | 214,541 | 1,618,376 |
| 29 | J05 | ANTIVIRALS FOR SYSTEMIC USE | 1,047,600 | 524,669 | 1,572,269 |
| 30 | A06 | DRUGS FOR CONSTIPATION | 1,414,882 | 84,226 | 1,499,108 |
| 31 | A04 | ANTIEMETICS AND ANTINAUSEANTS | 879,540 | 464,368 | 1,343,908 |
| 32 | B03 | ANTIANEMIC PREPARATIONS | 1,060,678 | 128,795 | 1,189,473 |
| 33 | L02 | ENDOCRINE THERAPY | 848,126 | 339,366 | 1,187,492 |
| 34 | A03 | DRUGS FOR FUNCTIONAL GASTROINTESTINAL DISORDERS | 765,623 | 354,677 | 1,120,300 |
| 35 | S02 | OTOLOGICALS | 522,041 | 516,074 | 1,038,115 |
| 36 | A07 | ANTIDIARRHEALS, INTESTINAL ANTIINFLAMMATORY/ANTIINFECTIVE AGENTS | 907,748 | 42,143 | 949,891 |
| 37 | N07 | OTHER NERVOUS SYSTEM DRUGS | 469,514 | 5,001 | 474,515 |
| 38 | D10 | ANTI-ACNE PREPARATIONS | 259,683 | 177,404 | 437,087 |
| 39 | A12 | MINERAL SUPPLEMENTS | 337,786 | 56,630 | 394,416 |
| 40 | M03 | MUSCLE RELAXANTS | 310,102 | 71,251 | 381,353 |
| 41 | D05 | ANTIPSORIATICS | 263,252 | 56,213 | 319,465 |
| 42 | D11 | OTHER DERMATOLOGICAL PREPARATIONS | 140,605 | 86,847 | 227,452 |
| 43 | G02 | OTHER GYNECOLOGICALS | 218,592 | 6,328 | 224,920 |
| 44 | A09 | DIGESTIVES, INCL. ENZYMES | 193,840 | 824 | 194,664 |
| 45 | A11 | VITAMINS | 146,635 | 40,577 | 187,212 |
| 46 | H01 | PITUITARY AND HYPOTHALAMIC HORMONES AND ANALOGUES | 177,367 | 194 | 177,561 |
| 47 | L03 | IMMUNOSTIMULANTS | 159,415 | 564 | 159,979 |
| 48 | B02 | ANTIHEMORRHAGICS | 60,018 | 87,682 | 147,700 |
| 49 | A01 | STOMATOLOGICAL PREPARATIONS | 82,945 | 42,487 | 125,432 |
| 50 | V03 | ALL OTHER THERAPEUTIC PRODUCTS | 113,315 | 8,058 | 121,373 |

Table 8: ATC Main Groups Comparison for PBS Subsidised Prescriptions, Government Cost, Patient Contribution and Average Price, 2020-21 and 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

| ATC Group Level 1 | PBS Subsidised Prescriptions |  |  |  | Government Cost |  |  |  | Patient Contribution*** |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020-21 | 2021-22 | Prescriptions Change | Percentage Change | 2020-21 | 2021-22 | Gov Cost Change | Percentage Change | 2020-21 | 2021-22 | $\begin{gathered} \hline \text { Patient } \\ \text { Contribution } \\ \text { Change } \end{gathered}$ | Percentage Change |
| ALIMENTARY TRACT AND METABOLISM | 34,754,213 | 35,986,248 | 1,232,035 | 3.5\% | \$1,085,577,962 | \$1,206,835,981 | \$121,258,019 | 11.2\% | \$275,879,491 | \$305,676,240 | \$29,796,748 | 10.8\% |
| BLOOD AND BLOOD FORMING ORGANS | 10,799,376 | 11,068,172 | 268,796 | 2.5\% | \$812,083,876 | \$872,418,076 | \$60,334,200 | 7.4\% | \$114,399,961 | \$124,301,567 | \$9,901,606 | 8.7\% |
| CARDIOVASCULAR SYSTEM | 68,236,696 | 69,177,519 | 940,823 | 1.4\% | \$1,080,274,114 | \$1,126,986,515 | \$46,712,401 | 4.3\% | \$350,539,549 | \$364,628,741 | \$14,089,192 | 4.0\% |
| DERMATOLOGICALS | 3,130,983 | 3,033,533 | -97,450 | -3.1\% | \$97,822,994 | \$211,218,785 | \$113,395,790 | 115.9\% | \$30,625,498 | \$32,554,892 | \$1,929,394 | 6.3\% |
| GENITO URINARY SYSTEM AND SEX |  |  |  |  |  |  |  |  |  |  |  |  |
| Hormones | 4,461,794 | 4,484,263 | 22,469 | 0.5\% | \$296,884,861 | \$295,676,149 | -\$1,208,713 | -0.4\% | \$42,826,875 | \$43,991,776 | \$1,164,901 | 2.7\% |
| SYSTEMIC HORMONAL PREPARATIONS, EXCL. |  |  |  |  |  |  |  |  |  |  |  |  |
| SEX HORMONES AND INSULINS | 3,558,495 | 3,523,523 | -34,972 | -1.0\% | \$192,396,947 | \$189,580,238 | -\$2,816,709 | -1.5\% | \$22,826,362 | \$23,107,660 | \$281,299 | 1.2\% |
| ANTIINFECTIVES FOR SYSTEMIC USE | 10,198,228 | 9,878,509 | -319,719 | -3.1\% | \$839,302,784 | \$789,663,627 | -\$49,639,156 | -5.9\% | \$70,123,974 | \$70,393,857 | \$269,884 | 0.4\% |
| ANTINEOPLASTIC AND |  |  |  |  |  |  |  |  |  |  |  |  |
| IMMUNOMODULATING AGENTS | 4,801,131 | 5,044,527 | 243,396 | 5.1\% | \$5,647,097,599 | \$6,081,268,457 | \$434,170,858 | 7.7\% | \$74,799,907 | \$83,542,129 | \$8,742,222 | 11.7\% |
| MUSCULO-SKELETAL SYSTEM | 7,071,789 | 6,943,075 | -128,714 | -1.8\% | \$472,626,660 | \$478,783,424 | \$6,156,764 | 1.3\% | \$45,365,873 | \$46,061,159 | \$695,286 | 1.5\% |
| NERVOUS SYSTEM | 46,818,787 | 46,099,364 | -719,423 | -1.5\% | \$1,297,889,505 | \$1,319,210,204 | \$21,320,699 | 1.6\% | \$291,441,906 | \$299,590,050 | \$8,148,145 | 2.8\% |
| ANTIPARASITIC PRODUCTS, INSECTICIDES AND |  |  |  |  |  |  |  |  |  |  |  |  |
| REPELLENTS | 65,086 | 59,835 | -5,251 | -8.1\% | \$2,987,973 | \$3,235,886 | \$247,913 | 8.3\% | \$448,565 | \$456,578 | \$8,013 | 1.8\% |
| RESPIRATORY SYSTEM | 11,763,002 | 11,805,911 | 42,909 | 0.4\% | \$890,451,081 | \$982,249,177 | \$91,798,096 | 10.3\% | \$138,477,632 | \$151,578,544 | \$13,100,912 | 9.5\% |
| SENSORY ORGANS | 7,616,065 | 7,626,801 | 10,736 | 0.1\% | \$779,082,684 | \$822,801,110 | \$43,718,426 | 5.6\% | \$42,500,770 | \$42,655,031 | \$154,261 | 0.4\% |
| VARIOUS | 191,756 | 188,351 | -3,405 | -1.8\% | \$74,565,355 | \$66,736,763 | -\$7,828,592 | -10.5\% | \$3,292,398 | \$3,379,864 | \$87,466 | 2.7\% |
| UNLESS OTHERWISE CLASSIFIED | 119,271 | 98,087 | -21,184 | -17.8\% | \$4,411,850 | \$3,903,305 | -\$508,545 | -11.5\% | \$782,509 | \$662,540 | -\$119,970 | -15.3\% |
| TOTAL | 213,586,672 | 215,017,718 | 1,431,046 | 0.7\% | \$13,573,456,246 | \$14,450,567,697 | \$877,111,451 | 6.5\% | \$1,504,331,268 | \$1,592,580,628 | \$88,249,360 | 5.9\% |


| ATC Group Level 1 | Total Cost* |  |  |  | Average Price** |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020-21 | 2021-22 | Total Cost Change | Percentage Change | 2020-21 | 2021-22 | Ave Price Change | Percentage Change |
| ALIMENTARY TRACT AND METABOLISM | \$1,361,457,453 | \$1,512,512,220 | \$151,054,767 | 11.1\% | \$39.17 | \$42.03 | \$2.86 | 7.3\% |
| BLOOD AND BLOOD FORMING ORGANS | \$926,483,837 | \$996,719,642 | \$70,235,806 | 7.6\% | \$85.79 | \$90.05 | \$4.26 | 5.0\% |
| CARDIOVASCULAR SYSTEM | \$1,430,813,663 | \$1,491,615,256 | \$60,801,593 | 4.2\% | \$20.97 | \$21.56 | \$0.59 | 2.8\% |
| DERMATOLOGICALS | \$128,448,492 | \$243,773,676 | \$115,325,184 | 89.8\% | \$41.02 | \$80.36 | \$39.34 | 95.9\% |
| GENITO URINARY SYSTEM AND SEX |  |  |  |  |  |  |  |  |
| HORMONES | \$339,711,737 | \$339,667,925 | -\$43,812 | 0.0\% | \$76.14 | \$75.75 | -\$0.39 | -0.5\% |
| SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX HORMONES AND INSULINS | \$215,223,309 | \$212,687,898 | -\$2,535,410 | -1.2\% | \$60.48 | \$60.36 | -\$0.12 | -0.2\% |
| ANTIINFECTIVES FOR SYSTEMIC USE | \$909,426,757 | \$860,057,485 | -\$49,369,273 | -5.4\% | \$89.17 | \$87.06 | -\$2.11 | -2.4\% |
| ANTINEOPLASTIC AND |  |  |  |  |  |  |  |  |
| IMMUNOMODULATING AGENTS | \$5,721,897,506 | \$6,164,810,585 | \$442,913,080 | 7.7\% | \$1,191.78 | \$1,222.08 | \$30.30 | 2.5\% |
| MUSCULO-SKELETAL SYSTEM | \$517,992,533 | \$524,844,583 | \$6,852,050 | 1.3\% | \$73.25 | \$75.59 | \$2.34 | 3.2\% |
| NERVOUS SYSTEM | \$1,589,331,411 | \$1,618,800,254 | \$29,468,844 | 1.9\% | \$33.95 | \$35.12 | \$1.17 | 3.4\% |
| ANTIPARASITIC PRODUCTS, INSECTICIDES AND |  |  |  |  |  |  |  |  |
| REPELLENTS | \$3,436,538 | \$3,692,464 | \$255,926 | 7.4\% | \$52.80 | \$61.71 | \$8.91 | 16.9\% |
| RESPIRATORY SYSTEM | \$1,028,928,713 | \$1,133,827,721 | \$104,899,009 | 10.2\% | \$87.47 | \$96.04 | \$8.57 | 9.8\% |
| SENSORY ORGANS | \$821,583,454 | \$865,456,141 | \$43,872,688 | 5.3\% | \$107.88 | \$113.48 | \$5.60 | 5.2\% |
| VARIOUS | \$77,857,753 | \$70,116,627 | -\$7,741,126 | -9.9\% | \$406.03 | \$372.27 | -\$33.76 | -8.3\% |
| UNLESS OTHERWISE CLASSIFIED | \$5,194,359 | \$4,565,845 | -\$628,515 | -12.1\% | \$43.55 | \$46.55 | \$3.00 | 6.9\% |
| TOTAL | \$15,077,787,514 | \$16,043,148,325 | \$965,360,811 | 6.4\% | \$70.59 | \$74.61 | \$4.02 | 5.7\% |

[^3]Table 9(a): Top 35 Drugs Sorted by Highest Change to Government Cost, 2020-21 and 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

|  |  | 2020-21 |  |  |  |  | 2021-22 |  |  |  |  | Government Cost Change | Government Cost <br> Change <br> Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Drug Name | PBS Subsidised Prescriptions | Government Cost | $\begin{gathered} \text { Patient } \\ \text { Contribution*** } \end{gathered}$ | Total Cost* | Ave. Price** | PBS Subsidised Prescriptions | Government Cost | $\begin{gathered} \text { Patient } \\ \text { Contribution*** } \end{gathered}$ | Total Cost* | Ave. Price** |  |  |
| 1 | DUPILUMAB | 13,303 | \$22,789,858 | \$416,844 | \$23,206,701 | \$1,744 | 92,352 | \$157,758,778 | \$2,882,354 | \$160,641,131 | \$1,739 | \$134,968,920 | 592.23\% |
| 2 | SEMAGLUTIDE | 186,260 | \$21,025,580 | \$3,722,342 | \$24,747,922 | \$133 | 858,460 | \$96,985,456 | \$17,197,649 | \$114,183,105 | \$133 | \$75,959,877 | 361.27\% |
| 3 | DARATUMUMAB | 3,533 | \$27,600,863 | \$12,354 | \$27,613,217 | \$7,816 | 12,861 | \$96,395,347 | \$128,911 | \$96,524,258 | \$7,505 | \$68,794,483 | 249.25\% |
| 4 | OSIMERTINIB | 7,703 | \$61,144,802 | \$153,669 | \$61,298,471 | \$7,958 | 15,078 | \$119,661,656 | \$305,388 | \$119,967,044 | \$7,956 | \$58,516,854 | 95.70\% |
| 5 | UPADACITINIB | 28,059 | \$35,201,220 | \$627,281 | \$35,828,500 | \$1,277 | 73,379 | \$91,927,542 | \$1,767,626 | \$93,695,167 | \$1,277 | \$56,726,322 | 161.15\% |
| 6 | AFLIBERCEPT | 349,785 | \$425,108,204 | \$5,389,406 | \$430,497,610 | \$1,231 | 404,089 | \$481,028,749 | \$6,378,324 | \$487,407,073 | \$1,206 | \$55,920,544 | 13.15\% |
| 7 | USTEKINUMAB | 35,281 | \$245,055,330 | \$1,045,636 | \$246,100,967 | \$6,975 | 42,062 | \$300,245,114 | \$1,285,837 | \$301,530,951 | \$7,169 | \$55,189,784 | 22.52\% |
| 8 | IPIIIMUMAB | 4,290 | \$103,943,513 | \$45,141 | \$103,988,654 | \$24,240 | 7,595 | \$151,785,659 | \$80,146 | \$151,865,805 | \$19,996 | \$47,842,146 | 46.03\% |
| 9 | GALCANEZUMAB | 2,657 | \$2,487,660 | \$79,127 | \$2,566,787 | \$966 | 59,428 | \$40,075,121 | \$1,739,339 | \$41,814,460 | \$704 | \$37,587,461 | 1,510.96\% |
| 10 | GUSELKUMAB | 16,225 | \$61,210,792 | \$496,067 | \$61,706,859 | \$3,803 | 25,090 | \$94,475,719 | \$372,610 | \$95,248,328 | \$3,796 | \$33,264,926 | 54.34\% |
| 11 | APIXABAN | 2,913,338 | \$239,001,009 | \$33,312,532 | \$272,313,541 | \$93 | 3,322,445 | \$270,690,520 | \$40,023,903 | \$310,714,423 | \$94 | \$31,689,511 | 13.26\% |
| 12 | VENETOCLAX | 4,847 | \$34,342,455 | \$84,873 | \$34,427,328 | \$7,103 | 9,011 | \$63,528,315 | \$153,857 | \$63,682,172 | \$7,067 | \$29,185,860 | 84.98\% |
| 13 | LIPEGFILGRASTIM | 16,429 | \$19,018,911 | \$394,918 | \$19,413,829 | \$1,182 | 39,006 | \$45,103,521 | \$1,053,333 | \$46,156,854 | \$1,183 | \$26,084,610 | 137.15\% |
| 14 | DULAGLUTIDE | 541,619 | \$62,892,685 | \$8,690,498 | \$71,583,183 | \$132 | 753,874 | \$88,046,248 | \$11,645,871 | \$99,692,119 | \$132 | \$25,153,563 | 39.99\% |
| 15 | ATEZOLIZUMAB | 14,557 | \$108,216,462 | \$85,017 | \$108,301,478 | \$7,440 | 17,779 | \$132,723,584 | \$105,848 | \$132,829,432 | \$7,471 | \$24,507,122 | 22.65\% |
| 16 | LENALIDOMIDE | 39,622 | \$216,334,206 | \$746,988 | \$217,081,195 | \$5,479 | 43,723 | \$240,149,272 | \$887,896 | \$241,037,169 | \$5,513 | \$23,815,066 | 11.01\% |
| 17 | RISANKIZUMAB | 5,359 | \$28,745,985 | \$166,746 | \$28,912,731 | \$5,395 | 9,363 | \$50,195,326 | \$297,294 | \$50,492,620 | \$5,393 | \$21,449,341 | 74.62\% |
| 18 | ACALABRUTINIB | 1,190 | \$9,747,522 | \$16,081 | \$9,763,603 | \$8,205 | 3,751 | \$30,725,532 | \$52,349 | \$30,777,882 | \$8,205 | \$20,978,010 | 215.21\% |
| 19 | SACUBITRIL + VALSARTAN | 437,624 | \$83,200,709 | \$5,646,967 | \$88,847,676 | \$203 | 543,501 | \$102,929,230 | \$7,431,297 | \$110,360,527 | \$203 | \$19,728,521 | 23.71\% |
| 20 | OCRELIZUMAB | 10,080 | \$175,153,740 | \$329,443 | \$175,483,183 | \$17,409 | 11,169 | \$194,040,084 | \$377,848 | \$194,417,932 | \$17,407 | \$18,886,344 | 10.78\% |
| 21 | PALBOCICLIB | 18,225 | \$76,835,488 | \$355,435 | \$77,190,922 | \$4,235 | 22,300 | \$93,836,791 | \$431,942 | \$94,268,733 | \$4,227 | \$17,001,303 | 22.13\% |
| 22 | VEDOLIZUMAB | 28,563 | \$87,301,339 | \$937,405 | \$88,238,744 | \$3,089 | 37,665 | \$104,140,849 | \$1,272,375 | \$105,413,224 | \$2,799 | \$16,839,511 | 19.29\% |
| 23 | LISDEXAMFETAMINE | 466,812 | \$40,701,285 | \$10,970,578 | \$51,671,863 | \$111 | 782,678 | \$55,774,770 | \$21,475,980 | \$77,250,751 | \$99 | \$15,073,485 | 37.03\% |
| 24 | CABOZANTINIB | 2,321 | \$23,287,822 | \$39,616 | \$23,327,438 | \$10,051 | 3,520 | \$34,973,252 | \$60,478 | \$35,033,729 | \$9,953 | \$11,685,430 | 50.18\% |
| 25 | RIVAROXABAN | 2,250,301 | \$151,178,761 | \$30,580,001 | \$181,758,763 | \$81 | 2,439,138 | \$162,827,092 | \$34,476,958 | \$197,304,050 | \$81 | \$11,648,331 | 7.71\% |
| 26 | EVOLOCUMAB | 35,605 | \$19,553,040 | \$850,211 | \$20,403,251 | \$573 | 58,738 | \$30,976,483 | \$1,385,667 | \$32,362,149 | \$551 | \$11,423,443 | 58.42\% |
| 27 | BICTEGRAVIR + EMTRICITABINE + TENOFOVIR ALAFENAMIDE | 51,440 | \$91,432,041 | \$1,480,908 | \$92,912,949 | \$1,806 | 57,417 | \$102,196,234 | \$1,727,686 | \$103,923,920 | \$1,810 | \$10,764,193 | 11.77\% |
| 28 | BENRALIZUMAB | 13,115 | \$43,728,543 | \$287,616 | \$44,016,159 | \$3,356 | 16,214 | \$54,062,424 | \$372,176 | \$54,434,600 | \$3,357 | \$10,333,880 | 23.63\% |
| 29 | SELEXIPAG | 758 | \$4,492,974 | \$14,851 | \$4,507,825 | \$5,947 | 3,259 | \$14,734,281 | \$62,599 | \$14,796,880 | \$4,540 | \$10,241,307 | 227.94\% |
| 30 | APREMILAST | 4,335 | \$2,453,276 | \$117,778 | \$2,571,054 | \$593 | 20,554 | \$12,399,555 | \$578,107 | \$12,977,662 | \$631 | \$9,946,279 | 405.43\% |
| 31 | ABEMACICLIB | 1,625 | \$6,846,843 | \$35,050 | \$6,881,894 | \$4,235 | 3,918 | \$16,500,097 | \$83,432 | \$16,583,529 | \$4,233 | \$9,653,254 | 140.99\% |
| 32 | INSULIN DEGLUDEC + INSULIN ASPART | 133,486 | \$47,941,638 | \$1,584,997 | \$49,526,635 | \$371 | 160,163 | \$57,402,066 | \$1,952,455 | \$59,354,521 | \$371 | \$9,460,427 | 19.73\% |
| 33 | PEMBROLIZUMAB | 48,063 | \$417,588,335 | \$216,008 | \$417,804,343 | \$8,693 | 50,296 | \$427,011,809 | \$235,725 | \$427,247,534 | \$8,495 | \$9,423,474 | 2.26\% |
| 34 | SIPONIMOD | 2,339 | \$4,480,858 | \$46,903 | \$4,527,761 | \$1,936 | 6,588 | \$13,847,079 | \$123,334 | \$13,970,413 | \$2,121 | \$9,366,222 | 209.03\% |
| 35 | DOLUTEGRAVIR + LAMIVUDINE | 3,738 | \$5,117,718 | \$118,416 | \$5,236,134 | \$1,401 | 9,942 | \$13,656,670 | \$331,068 | \$13,987,738 | \$1,407 | \$8,538,953 | 166.85\% |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

Table 9(b): Top 35 Drugs Sorted by Highest Change to Subsidised Script Volume, 2020-21 and 2021-22
Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

|  |  | 2020-21 |  |  |  |  | 2021-22 |  |  |  |  | Prescription Volume Change | Prescription <br> Volume <br> Change <br> Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Drug Name | PBS <br> Subsidised <br> Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** | PBS <br> Subsidised <br> Prescriptions | Government Cost | Patient Contribution*** | Total Cost* | Ave. Price** |  |  |
| 1 | SEMAGLUTIDE | 186,260 | \$21,025,580 | \$3,722,342 | \$24,747,922 | \$132.87 | 858,460 | \$96,985,456 | \$17,197,649 | \$114,183,105 | \$133.01 | 672,200 | 360.89\% |
| 2 | ROSUVASTATIN | 8,591,250 | \$96,496,980 | \$43,568,750 | \$140,065,730 | \$16.30 | 9,095,870 | \$94,813,550 | \$46,903,517 | \$141,717,066 | \$15.58 | 504,620 | 5.87\% |
| 3 | APIXABAN | 2,913,338 | \$239,001,009 | \$33,312,532 | \$272,313,541 | \$93.47 | 3,322,445 | \$270,690,520 | \$40,023,903 | \$310,714,423 | \$93.52 | 409,107 | 14.04\% |
| 4 | LISDEXAMFETAMINE | 466,812 | \$40,701,285 | \$10,970,578 | \$51,671,863 | \$110.69 | 782,678 | \$55,774,770 | \$21,475,980 | \$77,250,751 | \$98.70 | 315,866 | 67.66\% |
| 5 | PANTOPRAZOLE | 6,397,830 | \$61,973,544 | \$30,215,060 | \$92,188,605 | \$14.41 | 6,636,707 | \$64,467,338 | \$31,850,784 | \$96,318,121 | \$14.51 | 238,877 | 3.73\% |
| 6 | DULAGLUTIDE | 541,619 | \$62,892,685 | \$8,690,498 | \$71,583,183 | \$132.17 | 753,874 | \$88,046,248 | \$11,645,871 | \$99,692,119 | \$132.24 | 212,255 | 39.19\% |
| 7 | RIVAROXABAN | 2,250,301 | \$151,178,761 | \$30,580,001 | \$181,758,763 | \$80.77 | 2,439,138 | \$162,827,092 | \$34,476,958 | \$197,304,050 | \$80.89 | 188,837 | 8.39\% |
| 8 | DEXAMETHASONE | 376,962 | \$15,122,577 | \$2,081,264 | \$17,203,841 | \$45.64 | 542,478 | \$22,325,660 | \$2,912,079 | \$25,237,739 | \$46.52 | 165,516 | 43.91\% |
| 9 | EMPAGLIFLOZIN | 1,057,727 | \$46,958,598 | \$16,531,413 | \$63,490,010 | \$60.02 | 1,216,647 | \$53,543,265 | \$19,519,731 | \$73,062,996 | \$60.05 | 158,920 | 15.02\% |
| 10 | $\begin{aligned} & \begin{array}{l} \text { BUDESONIDE + FORMOTEROL } \\ \text { (EFORMOTEROL) } \end{array} \\ & \hline \end{aligned}$ | 1,930,651 | \$67,816,662 | \$37,091,523 | \$104,908,185 | \$54.34 | 2,084,796 | \$69,927,078 | \$43,919,307 | \$113,846,384 | \$54.61 | 154,145 | 7.98\% |
| 11 | EMPAGLIFLOZIN + METFORMIN | 807,591 | \$35,772,223 | \$14,966,438 | \$50,738,661 | \$62.83 | 936,118 | \$40,868,483 | \$17,961,772 | \$58,830,254 | \$62.84 | 128,527 | 15.91\% |
| 12 | DUTASTERIDE + TAMSULOSIN | 1,375,889 | \$37,106,110 | \$6,425,760 | \$43,531,870 | \$31.64 | 1,503,918 | \$38,489,130 | \$7,148,719 | \$45,637,849 | \$30.35 | 128,029 | 9.31\% |
| 13 | BISOPROLOL | 1,483,995 | \$23,580,750 | \$6,745,500 | \$30,326,250 | \$20.44 | 1,603,556 | \$25,400,105 | \$7,397,633 | \$32,797,738 | \$20.45 | 119,561 | 8.06\% |
| 14 | NIZATIDINE | 195,909 | \$3,523,347 | \$871,025 | \$4,394,372 | \$22.43 | 305,175 | \$5,522,307 | \$1,348,526 | \$6,870,833 | \$22.51 | 109,266 | 55.77\% |
| 15 | SACUBITRIL + VALSARTAN | 437,624 | \$83,200,709 | \$5,646,967 | \$88,847,676 | \$203.02 | 543,501 | \$102,929,230 | \$7,431,297 | \$110,360,527 | \$203.05 | 105,877 | 24.19\% |
| 16 | HYALURONATE SODIUM | 417,142 | \$12,691,965 | \$1,854,629 | \$14,546,594 | \$34.87 | 519,097 | \$15,747,393 | \$2,356,901 | \$18,104,294 | \$34.88 | 101,955 | 24.44\% |
| 17 | DAPAGLIFLOZIN | 591,623 | \$24,344,478 | \$9,270,167 | \$33,614,645 | \$56.82 | 693,101 | \$28,411,844 | \$10,982,138 | \$39,393,982 | \$56.84 | 101,478 | 17.15\% |
| 18 | FLUTICASONE FUROATE + UMECLIDINIUM + VILANTEROL | 511,674 | \$43,723,332 | \$4,709,993 | \$48,433,326 | \$94.66 | 605,992 | \$49,202,122 | \$5,860,294 | \$55,062,415 | \$90.86 | 94,318 | 18.43\% |
| 19 | METHYLPHENIDATE | 863,326 | \$32,984,120 | \$15,640,918 | \$48,625,037 | \$56.32 | 954,217 | \$35,196,653 | \$18,441,418 | \$53,638,070 | \$56.21 | 90,891 | 10.53\% |
| 20 | AMLODIPINE | 2,985,730 | \$25,201,202 | \$14,584,647 | \$39,785,849 | \$13.33 | 3,075,028 | \$26,332,074 | \$15,290,236 | \$41,622,311 | \$13.54 | 89,298 | 2.99\% |
| 21 | ATORVASTATIN | 7,882,469 | \$79,190,760 | \$38,582,023 | \$117,772,783 | \$14.94 | 7,971,415 | \$80,681,721 | \$39,722,038 | \$120,403,760 | \$15.10 | 88,946 | 1.13\% |
| 22 | METFORMIN | 3,470,670 | \$40,319,719 | \$15,499,112 | \$55,818,831 | \$16.08 | 3,555,331 | \$41,496,824 | \$16,130,368 | \$57,627,192 | \$16.21 | 84,661 | 2.44\% |
| 23 | GUANFACINE | 236,933 | \$25,923,367 | \$4,112,247 | \$30,035,614 | \$126.77 | 317,341 | \$34,365,979 | \$5,944,112 | \$40,310,090 | \$127.02 | 80,408 | 33.94\% |
| 24 | DUPILUMAB | 13,303 | \$22,789,858 | \$416,844 | \$23,206,701 | \$1,744.47 | 92,352 | \$157,758,778 | \$2,882,354 | \$160,641,131 | \$1,739.44 | 79,049 | 594.22\% |
| 25 | TAPENTADOL | 922,162 | \$32,108,079 | \$7,120,785 | \$39,228,863 | \$42.54 | 997,509 | \$34,614,557 | \$7,416,401 | \$42,030,958 | \$42.14 | 75,347 | 8.17\% |
| 26 | CANDESARTAN | 2,330,831 | \$22,969,056 | \$11,960,797 | \$34,929,853 | \$14.99 | 2,402,814 | \$23,805,555 | \$12,532,249 | \$36,337,803 | \$15.12 | 71,983 | 3.09\% |
| 27 | DENOSUMAB | 937,371 | \$256,182,416 | \$10,935,943 | \$267,118,359 | \$284.97 | 1,008,022 | \$253,150,145 | \$12,133,915 | \$265,284,060 | \$263.17 | 70,651 | 7.54\% |
| 28 | EZETIMIBE + ATORVASTATIN | 518,907 | \$12,916,413 | \$2,503,923 | \$15,420,336 | \$29.72 | 586,176 | \$12,164,266 | \$2,864,098 | \$15,028,364 | \$25.64 | 67,269 | 12.96\% |
| 29 | EZETIMIBE | 1,056,910 | \$23,127,980 | \$4,864,482 | \$27,992,462 | \$26.49 | 1,119,637 | \$19,743,241 | \$5,245,947 | \$24,989,188 | \$22.32 | 62,727 | 5.93\% |
| 30 | MIRTAZAPINE | 2,221,279 | \$25,525,295 | \$10,483,165 | \$36,008,460 | \$16.21 | 2,282,051 | \$26,266,137 | \$10,862,239 | \$37,128,376 | \$16.27 | 60,772 | 2.74\% |
| 31 | GALCANEZUMAB | 2,657 | \$2,487,660 | \$79,127 | \$2,566,787 | \$966.05 | 59,428 | \$40,075,121 | \$1,739,339 | \$41,814,460 | \$703.62 | 56,771 | 2,136.66\% |
| 32 | AFLIBERCEPT | 349,785 | \$425,108,204 | \$5,389,406 | \$430,497,610 | \$1,230.75 | 404,089 | \$481,028,749 | \$6,378,324 | \$487,407,073 | \$1,206.19 | 54,304 | 15.52\% |
| 33 | BUPROPION | 23,759 | \$2,155,417 | \$547,034 | \$2,702,450 | \$113.74 | 76,180 | \$6,648,271 | \$1,964,531 | \$8,612,801 | \$113.06 | 52,421 | 220.64\% |
| 34 | LINAGLIPTIN | 668,443 | \$33,757,072 | \$6,654,785 | \$40,411,857 | \$60.46 | 720,025 | \$36,087,381 | \$7,469,827 | \$43,557,208 | \$60.49 | 51,582 | 7.72\% |
| 35 | TELMISARTAN | 2,456,916 | \$24,860,428 | \$12,839,099 | \$37,699,527 | \$15.34 | 2,508,183 | \$25,537,125 | \$13,303,023 | \$38,840,148 | \$15.49 | 51,267 | 2.09\% |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
*** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

Table 10(a): PBS Section 85 Prescription Volume, 2018-19 to 2021-22
Section 85 only, including Drs Bag and under co-payment prescriptions

| Prescription Type | $\mathbf{2 0 1 8 - 1 9}$ | $\mathbf{2 0 1 9 - 2 0}$ | $\mathbf{2 0 2 0 - 2 1}$ | $\mathbf{2 0 2 1 - 2 2}$ |
| :--- | ---: | ---: | ---: | ---: |
| Over Co-payment | $202,303,331$ | $205,491,355$ | $210,342,870$ | $211,674,057$ |
| Under Co-payment | $93,869,490$ | $96,326,979$ | $93,541,931$ | $100,742,083$ |
| Total | $\mathbf{2 9 6 , 1 7 2 , 8 2 1}$ | $\mathbf{3 0 1 , 8 1 8 , 3 3 4}$ | $\mathbf{3 0 3 , 8 8 4 , 8 0 1}$ | $\mathbf{3 1 2 , 4 1 6 , 1 4 0}$ |



Table 10(b): PBS Section 85 expenditure, 2018-19 to 2021-22
Section 85 only, including Drs Bag, excluding under co-payment prescriptions

| Expenditure Type | $\mathbf{2 0 1 8 - 1 9}$ | $\mathbf{2 0 1 9 - 2 0}$ | $\mathbf{2 0 2 0 - 2 1}$ | $\mathbf{2 0 2 1 - 2 2}$ |
| :--- | ---: | ---: | ---: | ---: |
| Government Cost | $\$ 8,211,605,634$ | $\$ 8,552,509,975$ | $\$ 9,136,913,351$ | $\$ 9,872,792,641$ |
| Patient Contribution* | $\$ 1,440,201,572$ | $\$ 1,471,119,001$ | $\$ 1,450,387,202$ | $\$ 1,534,376,869$ |
| Total Cost ${ }^{* *}$ | $\$ 9,651, \mathbf{8 0 7}, \mathbf{2 0 7}$ | $\mathbf{\$ 1 0 , 0 2 3 , 6 2 8 , 9 7 6}$ | $\$ \mathbf{1 0 , 5 8 7 , 3 0 0 , 5 5 3}$ | $\$ \mathbf{1 1 , 4 0 7 , 1 6 9 , 5 1 0}$ |



[^4]Table 11: PBS Prescriptions and Government Cost by Formulary, 2021-22
Section 85 and Section 100, including under co-payment prescriptions and Drs Bag

| Formulary Group ${ }^{1}$ | PBS Subsidised <br> Prescriptions | Under co-payment Prescriptions | Total Prescriptions | Percentage | Government Cost | Percentage |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| F1 | 27,897,700 | 3,049,481 | 30,947,181 | 9.8\% | \$8,859,214,113 | 61.3\% |
| F2 | 177,036,727 | 96,894,714 | 273,931,441 | 86.7\% | \$4,456,734,119 | 30.8\% |
| Combination Drugs ${ }^{2}$ | 9,980,856 | 821,964 | 10,802,820 | 3.4\% | \$1,130,591,969 | 7.8\% |
| Other ${ }^{3}$ | 102,435 | 24,261 | 126,696 | 0.0\% | \$4,027,496 | 0.0\% |
| Total | 215,017,718 | 100,790,420 | 315,808,138 | 100.0\% | \$14,450,567,697 | 100.0\% |

## Notes:

1. The National Health Act 1953 provides that listed drugs be assigned to formularies identified as F1 or F2.

Generally F1 is intended for single brand drugs and F2 for drugs that have multiple brands, or are in a therapeutic group with other drugs with multiple brands. Drugs on F2 are subject to the provisions of the Act relating to statutory price reductions, price disclosure and guarantee of supply.
Allocation to F1 or F2 is determined by legislative instrument.
Combination Drugs are not allocated to any formulary.
3. The category 'Other' includes extemporaneously prepared items.

Table 12(a): Top 20 Responsible Persons by Total Cost, 2021-22
Section 85 and Section 100 excluding Efficient Funding of Chemotherapy items, including Drs Bag and under co-payment prescriptions

| Rank | Responsible Person | PBS Subsidised Prescriptions | Under Co-payment Prescriptions | Total PBS Prescriptions | Government Cost | Patient Contribution (Subsidised Prescriptions only) *** | Total Cost* | Derived ExManufacturer Sales ** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | NOVARTIS PHARMACEUTICALS AUSTRALIA PTY LIMITED | 5,163,026 | 1,847,681 | 7,010,707 | \$1,043,452,802 | \$50,194,837 | \$1,093,647,640 | \$912,856,348 |
| 2 | JANSSEN-CILAG PTY LTD | 1,968,945 | 351,635 | 2,320,580 | \$1,009,985,967 | \$25,538,030 | \$1,035,523,997 | \$878,133,078 |
| 3 | APOTEX PTY LTD | 43,074,763 | 20,435,221 | 63,509,984 | \$591,296,918 | \$219,099,443 | \$810,396,361 | \$315,863,086 |
| 4 | BAYER AUSTRALIA LTD | 3,410,184 | 779,831 | 4,190,015 | \$711,316,263 | \$51,066,467 | \$762,382,729 | \$657,239,117 |
| 5 | ABBVIE PTY LTD | 394,565 | 12 | 394,577 | \$652,989,051 | \$10,405,949 | \$663,395,000 | \$606,425,932 |
| 6 | ALPHAPHARM PTY LTD | 32,003,366 | 16,897,906 | 48,901,272 | \$481,866,438 | \$166,763,492 | \$648,629,930 | \$300,518,350 |
| 7 | ASTRAZENECA PTY LTD | 6,448,451 | 1,521,408 | 7,969,859 | \$504,979,397 | \$88,903,634 | \$593,883,031 | \$452,452,695 |
| 8 | BOEHRINGER INGELHEIM PTY LTD | 8,067,502 | 1,645,328 | 9,712,830 | \$342,448,385 | \$89,697,548 | \$432,145,932 | \$319,935,152 |
| 9 | ROCHE PRODUCTS PTY LTD | 598,258 | 63,855 | 662,113 | \$412,906,470 | \$7,039,933 | \$419,946,403 | \$357,945,220 |
| 10 | AMGEN AUSTRALIA PTY LIMITED | 1,185,664 | 85 | 1,185,749 | \$402,140,614 | \$15,701,942 | \$417,842,556 | \$331,108,596 |
| 11 | PFIZER AUSTRALIA PTY LTD | 2,557,090 | 1,529,892 | 4,086,982 | \$381,023,576 | \$28,292,762 | \$409,316,338 | \$362,272,086 |
| 12 | SANDOZ PTY LTD | 17,534,165 | 19,767,857 | 37,302,022 | \$301,320,197 | \$103,912,822 | \$405,233,019 | \$240,489,897 |
| 13 | SANOFI-AVENTIS AUSTRALIA PTY LTD | 6,365,904 | 2,660,703 | 9,026,607 | \$352,271,908 | \$43,988,380 | \$396,260,288 | \$285,225,492 |
| 14 | ARROW PHARMA PTY LTD | 18,855,541 | 8,282,035 | 27,137,576 | \$293,390,178 | \$95,244,304 | \$388,634,482 | \$172,186,350 |
| 15 | BRISTOL-MYERS SQUIBB AUSTRALIA PTY LTD | 3,426,395 | 1,361 | 3,427,756 | \$346,154,523 | \$41,984,803 | \$388,139,325 | \$322,505,945 |
| 16 | VERTEX PHARMACEUTICALS (AUSTRALIA) PTY. LTD. | 19,019 | - | 19,019 | \$374,474,773 | \$302,223 | \$374,776,996 | \$358,299,633 |
| 17 | GLAXOSMITHKLINE AUSTRALIA PTY LTD | 6,235,481 | 1,054,762 | 7,290,243 | \$271,372,663 | \$74,294,523 | \$345,667,187 | \$231,100,519 |
| 18 | GILEAD SCIENCES PTY LIMITED | 128,590 | - | 128,590 | \$312,140,577 | \$3,794,773 | \$315,935,350 | \$309,675,462 |
| 19 | TAKEDA PHARMACEUTICALS AUSTRALIA PTY. LTD. | 2,940,943 | 688,727 | 3,629,670 | \$268,005,013 | \$42,391,852 | \$310,396,865 | \$219,359,235 |
| 20 | NOVO NORDISK PHARMACEUTICALS PTY. LIMITED | 1,950,951 | 302,741 | 2,253,692 | \$278,049,372 | \$31,211,380 | \$309,260,752 | \$267,911,381 |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Derived Ex-Manufacturer Sales is derived by subtracting the Wholesale Margin amount from the Price to Pharmacist for Dispensed Quantity (per script)
*** The patient contribution includes the cost to the patient for PBS subsidised prescriptions. The patient contribution does not include the effect of the $\$ 1$ PBS patient co-payment discount.

Table 12(b): Top 20 Responsible Persons by PBS Subsidised Prescriptions, 2021-22
Section 85 and Section 100 excluding Efficient Funding of Chemotherapy items, including Drs Bag and under co-payment prescriptions

| Rank | Responsible Person | PBS Subsidised Prescriptions | Under Copayment Prescriptions | Total PBS Prescriptions | Government Cost | Patient Contribution (Subsidised Prescriptions only) * * * | Total Cost* | Derived ExManufacturer Sales |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | APOTEX PTY LTD | 43,074,763 | 20,435,221 | 63,509,984 | \$591,296,918 | \$219,099,443 | \$810,396,361 | \$315,863,086 |
| 2 | ALPHAPHARM PTY LTD | 32,003,366 | 16,897,906 | 48,901,272 | \$481,866,438 | \$166,763,492 | \$648,629,930 | \$300,518,350 |
| 3 | ARROW PHARMA PTY LTD | 18,855,541 | 8,282,035 | 27,137,576 | \$293,390,178 | \$95,244,304 | \$388,634,482 | \$172,186,350 |
| 4 | SANDOZ PTY LTD | 17,534,165 | 19,767,857 | 37,302,022 | \$301,320,197 | \$103,912,822 | \$405,233,019 | \$240,489,897 |
| 5 | ASPEN PHARMACARE AUSTRALIA PTY LIMITED | 11,362,017 | 7,286,899 | 18,648,916 | \$173,048,424 | \$61,904,305 | \$234,952,729 | \$125,386,162 |
| 6 | BOEHRINGER INGELHEIM PTY LTD | 8,067,502 | 1,645,328 | 9,712,830 | \$342,448,385 | \$89,697,548 | \$432,145,932 | \$319,935,152 |
| 7 | ASTRAZENECA PTY LTD | 6,448,451 | 1,521,408 | 7,969,859 | \$504,979,397 | \$88,903,634 | \$593,883,031 | \$452,452,695 |
| 8 | SANOFI-AVENTIS AUSTRALIA PTY LTD | 6,365,904 | 2,660,703 | 9,026,607 | \$352,271,908 | \$43,988,380 | \$396,260,288 | \$285,225,492 |
| 9 | GLAXOSMITHKLINE AUSTRALIA PTY LTD | 6,235,481 | 1,054,762 | 7,290,243 | \$271,372,663 | \$74,294,523 | \$345,667,187 | \$231,100,519 |
| 10 | NOVARTIS PHARMACEUTICALS AUSTRALIA PTY LIMITED | 5,163,026 | 1,847,681 | 7,010,707 | \$1,043,452,802 | \$50,194,837 | \$1,093,647,640 | \$912,856,348 |
| 11 | SERVIER LABORATORIES (AUST.) PTY. LTD. | 3,479,774 | 2,168,786 | 5,648,560 | \$53,947,223 | \$19,171,615 | \$73,118,838 | \$38,031,788 |
| 12 | BRISTOL-MYERS SQUIBB AUSTRALIA PTY LTD | 3,426,395 | 1,361 | 3,427,756 | \$346,154,523 | \$41,984,803 | \$388,139,325 | \$322,505,945 |
| 13 | BAYER AUSTRALIA LTD | 3,410,184 | 779,831 | 4,190,015 | \$711,316,263 | \$51,066,467 | \$762,382,729 | \$657,239,117 |
| 14 | MUNDIPHARMA PTY LIMITED | 3,174,239 | 491,293 | 3,665,532 | \$147,774,889 | \$24,285,529 | \$172,060,418 | \$117,243,333 |
| 15 | MYLAN HEALTH PTY LTD | 3,148,405 | 1,403,676 | 4,552,081 | \$78,836,647 | \$17,556,575 | \$96,393,222 | \$65,693,111 |
| 16 | TAKEDA PHARMACEUTICALS AUSTRALIA PTY. LTD. | 2,940,943 | 688,727 | 3,629,670 | \$268,005,013 | \$42,391,852 | \$310,396,865 | \$219,359,235 |
| 17 | UPJOHN AUSTRALIA PTY LTD | 2,712,769 | 2,138,308 | 4,851,077 | \$43,702,590 | \$13,958,363 | \$57,660,953 | \$33,208,396 |
| 18 | PFIZER AUSTRALIA PTY LTD | 2,557,090 | 1,529,892 | 4,086,982 | \$381,023,576 | \$28,292,762 | \$409,316,338 | \$362,272,086 |
| 19 | A.MENARINI AUSTRALIA PTY LIMITED | 2,314,736 | 1,311,261 | 3,625,997 | \$41,374,331 | \$15,387,770 | \$56,762,101 | \$30,522,942 |
| 20 | MERCK SHARP \& DOHME (AUSTRALIA) PTY LTD | 2,251,946 | 2,139 | 2,254,085 | \$160,039,730 | \$35,512,757 | \$195,552,487 | \$155,504,263 |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Derived Ex-Manufacturer Sales is derived by subtracting the Wholesale Margin amount from the Price to Pharmacist for Dispensed Quantity (per script).
*** The patient contribution includes the cost to the patient for PBS subsidised prescriptions. The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

Table 12(c): Top 20 Responsible Persons by Total PBS Prescriptions, 2021-22
Section 85 and Section 100 excluding Efficient Funding of Chemotherapy items, including Drs Bag and under co-payment prescriptions

| Rank | Responsible Person | PBS Subsidised Prescriptions | Under Copayment Prescriptions | Total PBS Prescriptions | Government Cost | Patient Contribution (Subsidised Prescriptions only) *** | Total Cost* | Derived ExManufacturer Sales |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | APOTEX PTY LTD | 43,074,763 | 20,435,221 | 63,509,984 | \$591,296,918 | \$219,099,443 | \$810,396,361 | \$315,863,086 |
| 2 | ALPHAPHARM PTY LTD | 32,003,366 | 16,897,906 | 48,901,272 | \$481,866,438 | \$166,763,492 | \$648,629,930 | \$300,518,350 |
| 3 | SANDOZ PTY LTD | 17,534,165 | 19,767,857 | 37,302,022 | \$301,320,197 | \$103,912,822 | \$405,233,019 | \$240,489,897 |
| 4 | ARROW PHARMA PTY LTD | 18,855,541 | 8,282,035 | 27,137,576 | \$293,390,178 | \$95,244,304 | \$388,634,482 | \$172,186,350 |
| 5 | ASPEN PHARMACARE AUSTRALIA PTY LIMITED | 11,362,017 | 7,286,899 | 18,648,916 | \$173,048,424 | \$61,904,305 | \$234,952,729 | \$125,386,162 |
| 6 | BOEHRINGER INGELHEIM PTY LTD | 8,067,502 | 1,645,328 | 9,712,830 | \$342,448,385 | \$89,697,548 | \$432,145,932 | \$319,935,152 |
| 7 | SANOFI-AVENTIS AUSTRALIA PTY LTD | 6,365,904 | 2,660,703 | 9,026,607 | \$352,271,908 | \$43,988,380 | \$396,260,288 | \$285,225,492 |
| 8 | ASTRAZENECA PTY LTD | 6,448,451 | 1,521,408 | 7,969,859 | \$504,979,397 | \$88,903,634 | \$593,883,031 | \$452,452,695 |
| 9 | GLAXOSMITHKLINE AUSTRALIA PTY LTD | 6,235,481 | 1,054,762 | 7,290,243 | \$271,372,663 | \$74,294,523 | \$345,667,187 | \$231,100,519 |
| 10 | NOVARTIS PHARMACEUTICALS AUSTRALIA PTY LIMITED | 5,163,026 | 1,847,681 | 7,010,707 | \$1,043,452,802 | \$50,194,837 | \$1,093,647,640 | \$912,856,348 |
| 11 | SERVIER LABORATORIES (AUST.) PTY. LTD. | 3,479,774 | 2,168,786 | 5,648,560 | \$53,947,223 | \$19,171,615 | \$73,118,838 | \$38,031,788 |
| 12 | UPJOHN AUSTRALIA PTY LTD | 2,712,769 | 2,138,308 | 4,851,077 | \$43,702,590 | \$13,958,363 | \$57,660,953 | \$33,208,396 |
| 13 | MYLAN HEALTH PTY LTD | 3,148,405 | 1,403,676 | 4,552,081 | \$78,836,647 | \$17,556,575 | \$96,393,222 | \$65,693,111 |
| 14 | BAYER AUSTRALIA LTD | 3,410,184 | 779,831 | 4,190,015 | \$711,316,263 | \$51,066,467 | \$762,382,729 | \$657,239,117 |
| 15 | PFIZER AUSTRALIA PTY LTD | 2,557,090 | 1,529,892 | 4,086,982 | \$381,023,576 | \$28,292,762 | \$409,316,338 | \$362,272,086 |
| 16 | MUNDIPHARMA PTY LIMITED | 3,174,239 | 491,293 | 3,665,532 | \$147,774,889 | \$24,285,529 | \$172,060,418 | \$117,243,333 |
| 17 | TAKEDA PHARMACEUTICALS AUSTRALIA PTY. LTD. | 2,940,943 | 688,727 | 3,629,670 | \$268,005,013 | \$42,391,852 | \$310,396,865 | \$219,359,235 |
| 18 | A.MENARINI AUSTRALIA PTY LIMITED | 2,314,736 | 1,311,261 | 3,625,997 | \$41,374,331 | \$15,387,770 | \$56,762,101 | \$30,522,942 |
| 19 | BRISTOL-MYERS SQUIBB AUSTRALIA PTY LTD | 3,426,395 | 1,361 | 3,427,756 | \$346,154,523 | \$41,984,803 | \$388,139,325 | \$322,505,945 |
| 20 | JANSSEN-CILAG PTY LTD | 1,968,945 | 351,635 | 2,320,580 | \$1,009,985,967 | \$25,538,030 | \$1,035,523,997 | \$878,133,078 |

* Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
** Derived Ex-Manufacturer Sales is derived by subtracting the Wholesale Margin amount from the Price to Pharmacist for Dispensed Quantity (per script)
*** The patient contribution includes the cost to the patient for PBS subsidised prescriptions. The patient contribution does not include the effect of the $\$ 1$ PBS patient co-payment discount.

Table 13: Number of PBS Approved Suppliers, 30 June 2022

| Pharmacy State | Number of <br> Community <br> Pharmacies | Number of Private <br> Hospitals | Number of Public <br> Hospitals <br> (Pharmaceutical <br> Reforms) | Number of <br> Dispensing Doctors |
| :--- | ---: | ---: | ---: | ---: |
| NSW | 1,916 | 49 | - | 1 |
| VIC | 1,407 | 37 | 70 | 1 |
| QLD | 1,191 | 463 | 42 | 52 |
| SA | 647 | 11 | 15 | - |
| WA | 155 | 6 | 22 | 1 |
| TAS | 42 | 5 | 4 | 4 |
| NT | 80 | 1 | 6 | 1 |
| ACT | 5,901 | 156 | - | - |
| Total |  | 169 | - |  |

Table 14: PBS Brand Premiums, 2021-22
Section 85 and Section 100, excluding Drs Bag and including under co-payment prescriptions

|  | $\mathbf{2 0 2 1 - 2 2}$ |
| :--- | ---: |
| Number of brands listed on the PBS ${ }^{(\mathrm{a})}$ | 5,173 |
| Number of brands with a premium $^{\text {(a) }}$ | 379 |
| $\%$ of brands with a premium | $7.3 \%$ |
| Average brand premium | $\$ 5.33$ |
| Weighted average brand premium $^{(\mathrm{b})}$ | $\$ 4.55$ |
| Brand premium range | $\$ 0.50$ to $\$ 35.30$ |
| Prescriptions (millions) dispensed on the PBS ${ }^{\text {(c) }}$ | 179.7 |
| Prescriptions (millions) dispensed with a brand premium | 34.5 |
| $\%$ of prescriptions dispensed with a brand premium | $19.2 \%$ |

Notes:
(a) A brand is defined as a unique combination of 'brand name' and 'form and strength' as at June 2022 PBS Schedule. Note this differs from cover page figure which includes Drs Bag.
(b) Weighted average brand premium is calculated by:
total premium value / total prescriptions with a premium = weighted average brand premium
(c) Includes only items where at least one brand is listed with a premium.

Table 15(a) PBS/RPBS prescriptions dispensed by Community Pharmacies, 2021-22
Section 85 and Section 100, excluding Drs Bag and under co-payment prescriptions

|  | Concessional |  | General |  | RPBS |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Prescription Type | Prescriptions | \% | Prescriptions | \% | Prescriptions | \% | Prescriptions | \% |
| Discounted | 46,788,429 | 24\% | 5,806,920 | 30\% | 1,068,058 | 15\% | 53,663,407 | 25\% |
| Non-Discounted | 145,201,865 | 76\% | 13,317,753 | 70\% | 6,053,283 | 85\% | 164,572,901 | 75\% |
| Total | 191,990,294 | 100\% | 19,124,673 | 100\% | 7,121,341 | 100\% | 218,236,308 | 100\% |

Table 15(b) PBS/RPBS prescriptions by Discount Range dispensed by Community Pharmacies, 2021-22
Section 85 and Section 100, excluding Drs Bag and under co-payment prescriptions

|  | Concessional |  | General |  | RPBS |  | Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Discount Range | Prescriptions | $\%$ | Prescriptions | $\%$ | Prescriptions | $\%$ | Prescriptions | \% |
| $\$ 1.00$ | $45,689,983$ | $97.7 \%$ | $5,717,882$ | $98.5 \%$ | $1,038,258$ | $97.2 \%$ | $52,446,123$ | $97.7 \%$ |
| $0.50-<\$ 1.00$ | 681,079 | $1.5 \%$ | 50,599 | $0.9 \%$ | 17,134 | $1.6 \%$ | 748,812 | $1.4 \%$ |
| $<50 c$ | 212,206 | $0.5 \%$ | 15,234 | $0.3 \%$ | 6,642 | $0.6 \%$ | 234,082 | $0.4 \%$ |
| Other | 205,161 | $0.4 \%$ | 23,205 | $0.4 \%$ | 6,024 | $0.6 \%$ | 234,390 | $0.4 \%$ |
| Total | $\mathbf{4 6 , 7 8 8 , 4 2 9}$ | $\mathbf{1 0 0 . 0 \%}$ | $\mathbf{5 , 8 0 6 , 9 2 0}$ | $\mathbf{1 0 0 . 0 \%}$ | $\mathbf{1 , 0 6 8 , 0 5 8}$ | $\mathbf{1 0 0 . 0 \%}$ | $\mathbf{5 3 , 6 6 3 , 4 0 7}$ | $\mathbf{1 0 0 . 0 \%}$ |

Table 16(a): PBS/RPBS Medicines Supplied under Continued Dispensing by Dispensing Pharmacy State, 2021-22
Section 85 , including under co-payment medicines

| Drug Name | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | National |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ATORVASTATIN | 13,211 | 7,834 | 3,577 | 1,598 | 3,338 | 1,060 | 76 | 886 | 31,580 |
| FLUVASTATIN | 44 | 11 | 6 | - | - | - | - | - | 61 |
| LEVONORGESTREL | 204 | 117 | 93 | 41 | 85 | 41 | - | 34 | 615 |
| LEVONORGESTREL + ETHINYLESTRADIOL | 2,752 | 1,725 | 1,151 | 504 | 800 | 548 | 18 | 269 | 7,767 |
| NORETHISTERONE | 155 | 97 | 48 | 19 | 29 | 12 | - | 18 | 378 |
| NORETHISTERONE + ETHINYLESTRADIOL | 103 | 63 | 35 | 18 | 16 | 24 | - | 12 | 271 |
| PRAVASTATIN | 911 | 374 | 171 | 84 | 185 | 45 | - | 66 | 1,836 |
| ROSUVASTATIN | 18,276 | 9,356 | 4,506 | 2,159 | 3,448 | 1,475 | 37 | 897 | 40,154 |
| SIMVASTATIN | 2,417 | 1,471 | 456 | 275 | 440 | 225 | 8 | 142 | 5,434 |
| Total | 38,073 | 21,048 | 10,043 | 4,698 | 8,341 | 3,430 | 139 | 2,324 | 88,096 |

Table 16(b): PBS/RPBS Continued Dispensing Medicines Government Cost by Dispensing Pharmacy State, 2021-22
Section 85, including under co-payment medicines

| Drug Name | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | National |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ATORVASTATIN | \$94,420 | \$56,016 | \$25,654 | \$11,757 | \$22,820 | \$7,633 | \$360 | \$4,875 | \$223,535 |
| FLUVASTATIN | \$1,541 | \$373 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,089 |
| LEVONORGESTREL | \$1,157 | \$537 | \$342 | \$801 | \$145 | \$170 | \$0 | \$3,399 | \$6,550 |
| LEVONORGESTREL + ETHINYLESTRADIOL | \$8,074 | \$4,923 | \$3,217 | \$1,582 | \$1,958 | \$2,085 | \$23 | \$560 | \$22,423 |
| NORETHISTERONE | \$2,421 | \$958 | \$459 | \$227 | \$339 | \$111 | \$0 | \$131 | \$4,646 |
| NORETHISTERONE + ETHINYLESTRADIOL | \$273 | \$197 | \$56 | \$71 | \$70 | \$57 | \$0 | \$0 | \$724 |
| PRAVASTATIN | \$7,351 | \$3,051 | \$1,366 | \$775 | \$1,289 | \$326 | \$0 | \$423 | \$14,581 |
| ROSUVASTATIN | \$123,327 | \$62,413 | \$30,009 | \$14,573 | \$21,930 | \$10,223 | \$162 | \$4,415 | \$267,051 |
| SIMVASTATIN | \$18,676 | \$11,181 | \$3,157 | \$2,154 | \$3,337 | \$1,511 | \$73 | \$850 | \$40,940 |
| Total | \$257,239 | \$139,648 | \$64,437 | \$31,941 | \$51,887 | \$22,116 | \$618 | \$14,653 | \$582,539 |

Note:
Includes medicines listed under National Health (Continued Dispensing) Determination 2012 legislation, dispensed under ongoing or emergency measures.
Excludes other medicines covered by Continued Dispensing Arrangements expansion (Emergency Measures) from January 2020. For more information,
please see Table 16(c) and 16(d).
Small cells with counts less than 6 are suppressed and removed from the total.

Table 16(c): PBS/RPBS Medicines Supplied under Continued Dispensing (Emergency Measures) by ATC Level 1 and Dispensing Pharmacy State, 2021-22
Section 85 , including under co-payment medicines

| ATC Group Level 1 | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | National |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALIMENTARY TRACT AND METABOLISM | 50,497 | 27,561 | 12,123 | 5,688 | 10,893 | 3,727 | 145 | 3,019 | 113,653 |
| ANTIINFECTIVES FOR SYSTEMIC USE | 3,340 | 1,539 | 889 | 322 | 722 | 232 | - | 204 | 7,248 |
| ANTINEOPLASTIC AND IMMUNOMODULATING AGENTS | 2,823 | 1,563 | 621 | 288 | 629 | 234 | - | 272 | 6,430 |
| ANTIPARASITIC PRODUCTS, INSECTICIDES AND REPELLENTS | 32 | 12 | 6 | - | - | - | - | - | 50 |
| BLOOD AND BLOOD FORMING ORGANS | 12,901 | 6,742 | 3,427 | 1,516 | 2,798 | 846 | 36 | 802 | 29,068 |
| CARDIOVASCULAR SYSTEM | 129,504 | 70,523 | 32,953 | 15,583 | 27,244 | 10,561 | 449 | 7,268 | 294,085 |
| DERMATOLOGICALS | 1,775 | 1,007 | 320 | 173 | 435 | 157 | - | 117 | 3,984 |
| GENITO URINARY SYSTEM AND SEX HORMONES | 8,239 | 4,651 | 2,596 | 1,277 | 2,406 | 1,038 | 33 | 666 | 20,906 |
| MUSCULO-SKELETAL SYSTEM | 9,945 | 4,496 | 2,456 | 1,100 | 2,527 | 825 | 30 | 663 | 22,042 |
| NERVOUS SYSTEM | 56,162 | 30,762 | 18,141 | 7,182 | 14,348 | 5,615 | 202 | 4,148 | 136,560 |
| RESPIRATORY SYSTEM | 14,671 | 8,459 | 4,173 | 1,840 | 3,173 | 1,460 | 48 | 1,056 | 34,880 |
| SENSORY ORGANS | 7,435 | 3,532 | 1,756 | 629 | 1,546 | 444 | 19 | 328 | 15,689 |
| SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX HORMONES AND INSULINS | 5,772 | 2,927 | 1,498 | 707 | 1,528 | 556 | 19 | 384 | 13,391 |
| VARIOUS | 166 | 77 | 17 | 10 | 28 | 28 | - | 8 | 334 |
| TOTAL | 303,262 | 163,851 | 80,976 | 36,315 | 68,277 | 25,723 | 981 | 18,935 | 698,320 |

## Table 16(d): PBS/RPBS Continued Dispensing Medicines (Emergency Measures) Government Cost by ATC Level 1 and Dispensing Pharmacy State, 2021-22

Section 85 , including under co-payment medicines

| ATC Group Level 1 | NSW | Vic | Qld | SA | WA | Tas | NT | ACT | National |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALIMENTARY TRACT AND METABOLISM | \$1,399,770 | \$821,265 | \$349,026 | \$157,600 | \$304,394 | \$101,454 | \$3,496 | \$87,766 | \$3,224,771 |
| ANTIINFECTIVES FOR SYSTEMIC USE | \$53,087 | \$25,136 | \$10,304 | \$5,175 | \$12,340 | \$2,989 | \$0 | \$2,655 | \$111,685 |
| ANTINEOPLASTIC AND IMMUNOMODULATING |  |  |  |  |  |  |  |  |  |
| AGENTS | \$1,049,065 | \$555,023 | \$170,548 | \$91,614 | \$158,029 | \$95,172 | \$0 | \$180,806 | \$2,300,258 |
| ANTIPARASITIC PRODUCTS, INSECTICIDES AND REPELLENTS | \$1,447 | \$173 | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,661 |
| BLOOD AND BLOOD FORMING ORGANS | \$579,645 | \$317,267 | \$154,722 | \$69,409 | \$128,181 | \$38,446 | \$1,316 | \$40,917 | \$1,329,904 |
| CARDIOVASCULAR SYSTEM | \$1,231,014 | \$668,266 | \$312,774 | \$146,334 | \$249,523 | \$100,025 | \$2,683 | \$62,832 | \$2,773,451 |
| DERMATOLOGICALS | \$56,367 | \$36,908 | \$9,099 | \$3,058 | \$9,245 | \$5,890 | \$0 | \$5,376 | \$125,942 |
| GENITO URINARY SYSTEM AND SEX HORMONES | \$96,113 | \$51,107 | \$25,637 | \$12,607 | \$26,375 | \$8,266 | \$136 | \$9,661 | \$229,902 |
| MUSCULO-SKELETAL SYSTEM | \$169,106 | \$78,334 | \$34,008 | \$15,938 | \$38,326 | \$9,869 | \$135 | \$26,743 | \$372,459 |
| NERVOUS SYSTEM | \$826,691 | \$435,958 | \$322,623 | \$90,152 | \$158,793 | \$74,516 | \$1,474 | \$62,032 | \$1,972,240 |
| RESPIRATORY SYSTEM | \$492,049 | \$278,897 | \$129,034 | \$51,361 | \$99,228 | \$43,902 | \$1,040 | \$32,209 | \$1,127,720 |
| SENSORY ORGANS | \$383,579 | \$60,185 | \$105,612 | \$10,792 | \$27,740 | \$7,420 | \$226 | \$4,834 | \$600,387 |
| SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX HOPMONES AND INSULINS | \$75,827 | \$38,557 | \$19,747 | \$9,385 | \$18,712 | \$7,233 | \$165 | \$3,753 | \$173,380 |
| VARIOUS | \$45,868 | \$16,802 | \$4,023 | \$2,393 | \$4,615 | \$3,100 | \$0 | \$1,204 | \$78,004 |
| TOTAL | \$6,459,627 | \$3,383,877 | \$1,648,199 | \$665,817 | \$1,235,501 | \$498,283 | \$10,671 | \$520,788 | \$14,422,763 |

Note
Continued Dispensing Emergency Measures came into effect on 13 January 2020 and ended on 30 June 2022
Includes medicines listed under National Health (Continued Dispensing - Emergency Measures) Determination 2020, dispensed under ongoing or emergency measures. Small cells with counts less than 6 are suppressed and removed from the total.

Table 17: Remuneration for Community Pharmacies and Friendly Societies ${ }^{1}$ for PBS subsidised prescriptions, 2020-21 to 2021-22 Section 85 and Section 100, including Drs Bag, excluding under co-payment prescriptions

Pharmacy remuneration recognises the cost to the approved pharmacist for the purchase of the medicines; the administration, handling and storage costs entailed in dispensing medicines by the pharmacy (including associated infrastructure costs); and a pharmacist's specialised skills in dispensing the medicines.

|  | Expenditure for PBS and RPBS Prescriptions | 2020-21 | 2021-22 |
| :---: | :---: | :---: | :---: |
| Price to Pharmacists |  |  |  |
|  | Ex-Manufacturer Price | \$7,364,145,132 | \$8,442,989,589 |
|  | Wholesale Mark-up | \$425,198,297 | \$457,474,765 |
|  | Sub total | \$7,789,343,429 | \$8,900,464,353 |
|  |  |  |  |
| Administration, Handling and Storage Costs |  |  |  |
|  | AHI fee* | \$1,125,851,764 | \$1,159,334,248 |
|  | Sub total | \$1,125,851,764 | \$1,159,334,248 |
|  | *Administration, Handling and Infrastructure fee, formerly known as Pharmacy Mark-up |  |  |
|  |  |  |  |
| Pharmacist's Specialised Skills in Dispensing the Medicines |  |  |  |
|  | Dispensing Fee | \$1,669,737,400 | \$1,687,448,521 |
|  | Dangerous Drug Fee | \$40,651,128 | \$41,274,610 |
|  | Wastage | \$4,299,596 | \$6,338,935 |
|  | Container Fee | \$1,416,280 | \$1,136,133 |
|  | Sub total | \$1,716,104,405 | \$1,736,198,198 |
|  |  |  |  |
| Other |  |  |  |
|  | Electronic Prescription Fee | \$14,878,250 | \$19,332,888 |
|  | Sub total | \$14,878,250 | \$19,332,888 |
|  |  |  |  |
|  | Total ${ }^{2}$ | \$10,646,177,847 | \$11,815,329,688 |

Summary of Medicines, Wholesalers, and Pharmacy Costs

| Medicines cost | $\$ 7,364,145,132$ | $\$ 8,442,989,589$ |
| :--- | ---: | ---: |
| Wholesale cost | $\$ 425,198,297$ | $\$ 457,474,765$ |
| Pharmacy cost | $\$ 2,856,834,419$ | $\$ 2,914,865,335$ |
| Total | $\mathbf{\$ 1 0 , 6 4 6 , 1 7 7 , 8 4 7}$ | $\$ \mathbf{1 1 , 8 1 5 , 3 2 9 , 6 8 8}$ |

This table was amended on 2 August 2023 to correct a transposition error in the 2020-21 and 2021-22 data columns.

1. Table 17 is for PBS and RPBS prescriptions claimed by community pharmacies and friendly societies for both Section 85 and some Section 100 items. It includes Government and patient contributions.

* Includes Efficient Funding of Chemotherapy (EFC) items dispensed by community pharmacies and friendly societies from

March 2021 (EFC excluded prior to this as the pricing components were not available in the PBS online claims data).

* Includes private and public hospital HSD claims dispensed by community pharmacies and friendly societies.

Given what data is and is not included, this table may not be directly comparable to earlier tables in this publication.
2. Health's 2021-22 Annual Report lists the administered expenses for pharmaceutical benefits as $\$ 14.7$ billion. The difference between that figure and the total figure above is attributable to:

* the annual report captures all s85 and s100 accrued expenses (including all HSDs and EFC), while the above data captures all s85 and some s100 data for community pharmacy and friendly societies only (it excludes a number of smaller s100 programs, for example the Opiate Dependence Treatment Program and Remote Area Aboriginal Health Services Program)
* the annual report data is based on accrual figures, whilst the above data is cash basis;
* the annual report does not include patient contributions;
* the annual report data does not include the Electronic Prescription Fee;
* the annual report is PBS only and does not include RPBS, whereas the above data includes RPBS, and
* the annual report also excludes the items in the footnote 1 above.

Table 18: CPA Professional Pharmacy Programs Expenditure, 2021-22

Under the Seventh CPA there were a range of professional programs and services delivered by community pharmacy and pharmacists to support the primary health care needs of consumers. The following table details the funds spent on these programs under the 7CPA in 2021-22 by relevant categories.

| Program Type | Actual Expenditure |
| :--- | ---: |
| Rural Pharmacy Maintenance Allowance | $\$ 21,000,000$ |
| Rural Pharmacy Workforce Program | $\$ 4,875,000$ |
| Medication Management services | $\$ 83,250,000$ |
| Medication Adherence services | $\$ 121,700,000$ |
| Aboriginal \& Torres Strait Islander programs | $\$ 3,940,000$ |
| Pharmacy Program administration fees | $\$ 8,097,464$ |
| Programs Total | $\mathbf{\$ 2 4 2 , 8 6 2 , 4 6 4}$ |

## Notes:

1. For the Programs administration arrangements for 2021-22 the total funding provided to the Pharmacy Programs Administrator (i.e Australian Healthcare Associates) was $\$ 242,862,464$. Of this, $\$ 8,097,464.35$ (GST excl) was provided to the Pharmacy Programs Administrator for the purpose of Pharmacy Program administration fees. This means the Pharmacy Programs Administrator administration fees was $3.33 \%$ of the total funds.
2. The Electronic Prescription Fees (EPF) program expenditure is separately reported in Table 17 of the report.
3. Rural Pharmacy Workforce Program, Medication Management services, Medication Adherence Services and Aboriginal and Torres Strait Islander Programs are made up of multiple elements, as per the following tables.

| Rural Pharmacy Workforce Program consists of the following elements: | Actual Expenditure |
| :--- | ---: |
| Rural Pharmacist Pre-Reg Inc Allowance Pharmacy - Intern Training Allowance | $\$ 80,000$ |
| Emergency Locum Service | $\$ 200,000$ |
| Undergraduate Scholarship Internship Pharmacy - Student Placement | $\$ 675,000$ |
| Undergraduate Pharmacy-Scholarship Scheme | $\$ 1,200,000$ |
| CPE - Continuing Professional Education Allowance | $\$ 300,000$ |
| Pharmacy - Rural Administration Support | $\$ 470,000$ |
| Rural Pharmacy - Mentor Scheme | $\$ 50,000$ |
| Post Intern Incentive Allowance | $\$ 260,000$ |
| Undergraduate Scholarship Internship - Intern Incentive Allowance | $\$ 800,000$ |
| RPLO | $\$ 840,000$ |
| Program Total | $\$ 4,875,000$ |


| Medication Management services consist of the following elements: | Actual Expenditure |
| :--- | ---: |
| Diabetes Medscheck and Medscheck | $\$ 40,000,000$ |
| Residential Medication Management Review (RMMR) | $\$ 13,250,000$ |
| Home Medicines Review (HMR) | $\$ 22,000,000$ |
| Quality Use of Medicines (QUM) | $\$ 8,000,000$ |
| Program Total | $\mathbf{\$ 8 3 , 2 5 0 , 0 0 0}$ |


| Medication Adherence services consist of the following elements: | Actual Expenditure |
| :--- | ---: |
| Dose Administration Aids | $\$ 98,000,000$ |
| Indigenous Dose Administration Aids | $\$ 15,000,000$ |
| Staged Supply | $\$ 8,700,000$ |
| Program Total | $\mathbf{\$ 1 2 1 , 7 0 0 , 0 0 0}$ |


| Aboriginal \& Torres Strait Islander Programs consist of the following elements: | Actual Expenditure |
| :--- | ---: |
| Workforce (scholarships) | $\$ 180,000$ |
| Workforce (traineeships) | $\$ 160,000$ |
| Indigenous Health Services Pharmacy Support Program (IHSPS) | $\$ 3,600,000$ |
| Program Total | $\$ 3,940,000$ |

Table 19: Actual Costs of Major Components of CPA*, 2021-22

| Component | Expenditure |
| :--- | ---: |
| Pharmacy remuneration | $\$ 2,914,865,335$ |
| Wholesale remuneration | $\$ 457,474,765$ |
| Professional programs | $\$ 242,862,464$ |
| Community Services Obligation (CSO) | $\$ 215,000,000$ |
| Total | $\$ 3,830,202,563$ |

* The current Community Pharmacy Agreement is the $7^{\text {th }}$ CPA.


## Notes:

1. Details on how the above figures were identified are provided in the accompanying data tables. The above summary figures should be read in conjunction with the notes provided against each data table.
2. Professional programs and CSO figures are accrual based, as the data used to identify the amounts are based on SAP records, which is an accrual based system.
3. The pharmacy remuneration figure is on a cash basis, as the data used to identify this amount was based on the Line by Line (LBL) data set Department of Health and Aged Care receives from Services Australia. It was not possible to use the SAP data (accrual basis) for this component, as SAP data does not provide the breakdown between medicine cost and pharmacy remuneration cost elements, whereas the LBL does.

Table 20: Community Services Obligation (CSO) Expenditure, 2021-22

| Component | Expenditure |
| :--- | ---: |
| CSO funding pool | $\$ 213,608,943$ |
| CSO admin | $\$ 1,391,057$ |
| Total | $\mathbf{\$ 2 1 5 , 0 0 0 , 0 0 0}$ |

The CSO for pharmaceutical wholesalers helps to ensure there are arrangements in place for all Australians to have access to PBS medicines, via their community pharmacy, in a timely manner.

Administration of the CSO funding pool is conducted by the Australian Healthcare Associates under contract to the Department of Health and Aged Care.

## PBS INFORMATION LINE REPORT, 2021-22

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, and to other Government Departments and agencies.

During the period 1st July 2021 - 30th June 2022, the information line answered 5,382 calls. This was a decrease of $13.4 \%$ from the previous financial year, where 6,105 calls were answered.

## Breakdown of calls by month:

| Month | Number of calls |
| :--- | :---: |
| July 2021 | 468 |
| August 2021 | 446 |
| September 2021 | 461 |
| October 2021 | 534 |
| November 2021 | 439 |
| December 2021 | 332 |
| January 2022 | 342 |
| February 2022 | 400 |
| March 2022 | 472 |
| April 2022 | 407 |
| May 2022 | 522 |
| June 2022 | 559 |
| Total | $\mathbf{5 , 3 8 2}$ |

## National Diabetes Services Scheme (NDSS)

Since its establishment in 1987, Diabetes Australia (under Diabetes Australia Ltd) has assisted with the administration of the National Diabetes Services Scheme (NDSS) on behalf of the Australian Government. The current agreement runs from 1 July 2021 until 30 June 2024.

The NDSS is managed by the Department of Health and Aged Care through the Diabetes Support and CSO Section, in the Pharmacy Branch of the Technology Assessment and Access Division.

The NDSS provides registrants with access to products and services that support the self-management of diabetes at prices subsidised by the Australian Government. Products include syringes and needles, insulin pump consumables products, continuous glucose monitoring products, and blood and urine testing strips, and are available through NDSS Access Points nationally. Access Points mainly comprise community pharmacies plus a very small number of other entities, such as health centres, hospitals and aged care facilities. There are currently over 5,600 NDSS Access Points operating in Australia.

Details of registrant numbers are as follows:

| Number of persons with diabetes registered with NDSS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Insulin using | \% change | Non insulin using | \% change | Total | \% change |
| 1990-91 | 57,087 |  | 12,121 |  | 69,208 |  |
| 1991-92 | 67,693 | 18.58\% | 19,479 | 60.70\% | 87,172 | 25.96\% |
| 1992-93 | 79,010 | 16.72\% | 29,476 | 51.32\% | 108,486 | 24.45\% |
| 1993-94 | 90,962 | 15.13\% | 42,643 | 44.67\% | 133,605 | 23.15\% |
| 1994-95 | 103,263 | 13.52\% | 58,300 | 36.72\% | 161,563 | 20.93\% |
| 1995-96 | 116,275 | 12.60\% | 76,772 | 31.68\% | 193,047 | 19.49\% |
| 1996-97 | 129,076 | 11.01\% | 98,810 | 28.71\% | 227,886 | 18.05\% |
| 1997-98 | 142,484 | 10.39\% | 128,162 | 29.71\% | 270,646 | 18.76\% |
| 1998-99 | 155,943 | 9.45\% | 161,678 | 26.15\% | 317,621 | 17.36\% |
| 1999-2000 | 169,306 | 8.57\% | 202,549 | 25.28\% | 371,855 | 17.08\% |
| 2000-01 | 182,327 | 7.69\% | 246,805 | 21.85\% | 429,132 | 15.40\% |
| 2001-02 | 195,294 | 7.11\% | 298,599 | 20.99\% | 493,893 | 15.09\% |
| 2002-03 | 207,632 | 6.32\% | 353,825 | 18.50\% | 561,457 | 13.68\% |
| 2003-04 | 219,718 | 5.82\% | 409,150 | 15.64\% | 628,868 | 12.01\% |
| 2004-05 | 231,563 | 5.39\% | 466,409 | 13.99\% | 697,972 | 10.99\% |
| 2005-06 | 243,023 | 4.95\% | 525,365 | 12.64\% | 768,388 | 10.09\% |
| 2006-07 | 255,482 | 5.13\% | 588,580 | 12.03\% | 844,062 | 9.85\% |
| 2007-08 | 275,527 | 7.85\% | 622,340 | 5.74\% | 897,867 | 6.37\% |
| 2008-09 | 289,940 | 5.23\% | 577,567 | -7.19\% | 867,507 | -3.37\% |
| 2009-10 | 303,768 | 7.69\% | 653,570 | 8.65\% | 957,338 | 8.35\% |
| 2010-11 | 329,142 | 8.35\% | 703,575 | 7.65\% | 1,032,717 | 7.87\% |


| Number of persons with diabetes registered with NDSS |  |  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Year | Insulin <br> using | \% change | Non insulin <br> using | \% change | Total | \% <br> change |  |
| $2011-12$ | 325,360 | $-1.15 \%$ | 712,261 | $12.35 \%$ | $1,037,621$ | $0.48 \%$ |  |
| $2012-13$ | 342,349 | $5.22 \%$ | 744,511 | $4.53 \%$ | $1,086,860$ | $4.75 \%$ |  |
| $2013-14$ | 356,807 | $4.22 \%$ | 776,605 | $4.31 \%$ | $1,133,412$ | $4.28 \%$ |  |
| $2014-15$ | 371,197 | $4.03 \%$ | 804,983 | $3.65 \%$ | $1,176,180$ | $3.77 \%$ |  |
| $2015-16$ | 383,439 | $3.3 \%$ | 827,812 | $2.84 \%$ | $1,211,251$ | $3 \%$ |  |
| $2016-17$ | 396,460 | $3.4 \%$ | 859,610 | $3.8 \%$ | $1,256,070$ | $3.7 \%$ |  |
| $2017-18$ | 403,307 | $1.7 \%$ | 873,632 | $1.6 \%$ | $1,276,939$ | $1.7 \%$ |  |
| $2018-19$ | 416,269 | $3.2 \%$ | 892,801 | $2.2 \%$ | $1,309,070$ | $2.52 \%$ |  |
| $2019-20$ | 438,365 | $5.3 \%$ | 928,492 | $4 \%$ | $1,366,857$ | $4.4 \%$ |  |
| $2020-21$ | 443,572 | $1.19 \%$ | 945,903 | $1.88 \%$ | $1,389,475$ | $1.65 \%$ |  |
| $2021-22$ | 466,014 | $5.1 \%$ | 988,155 | $4.45 \%$ | $1,454,169$ | $4.7 \%$ |  |

## National Diabetes Services Scheme Expenditure

Total NDSS expenditure for products for the 2021-22 financial year was \$196m. From 2016-17, NDSS Registrant co-payments for subsidised products, are now returned to Consolidated Revenue.

| PRESCRIPTIONS | GENERAL | PENSIONER | CONC | S/NET | TOTAL | DRS BAG | TOTAL - <br> ALL PRESCRIPTIONS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1948-49 | 280,719 |  |  |  | 280,719 |  | 280,719 |
| 1949-50 | 484,210 |  |  |  | 484,210 |  | 484,210 |
| 1950-51 | 3,758,622 |  |  |  | 3,758,622 |  | 3,758,622 |
| 1951-52 | 6,515,668 | 1,655,570 |  |  | 8,171,238 |  | 8,171,238 |
| 1952-53 | 6,853,937 | 2,766,947 |  |  | 9,620,884 |  | 9,620,884 |
| 1953-54 | 7,004,421 | 3,453,551 |  |  | 10,457,972 |  | 10,457,972 |
| 1954-55 | 9,201,387 | 4,418,633 |  |  | 13,620,020 |  | 13,620,020 |
| 1955-56 | 8,970,890 | 5,235,013 |  |  | 14,205,903 |  | 14,205,903 |
| 1956-57 | 9,045,439 | 5,580,946 |  |  | 14,626,385 |  | 14,626,385 |
| 1957-58 | 10,309,446 | 6,313,214 |  |  | 16,622,660 |  | 16,622,660 |
| 1958-59 | 13,253,168 | 6,821,578 |  |  | 20,074,746 |  | 20,074,746 |
| 1959-60 | 16,624,342 | 8,028,968 |  |  | 24,653,310 |  | 24,653,310 |
| 1960-61 | 20,489,065 | 10,727,570 |  |  | 31,216,635 |  | 31,216,635 |
| 1961-62 | 26,050,370 | 11,664,036 |  |  | 37,714,406 |  | 37,714,406 |
| 1962-63 | 29,517,810 | 12,674,230 |  |  | 42,192,040 |  | 42,192,040 |
| 1963-64 | 31,039,624 | 13,317,273 |  |  | 44,356,897 |  | 44,356,897 |
| 1964-65 | 33,714,429 | 13,841,372 |  |  | 47,555,801 |  | 47,555,801 |
| 1965-66 | 35,084,551 | 14,908,393 |  |  | 49,992,944 |  | 49,992,944 |
| 1966-67 | 36,750,907 | 16,936,435 |  |  | 53,687,342 |  | 53,687,342 |
| 1967-68 | 37,053,212 | 18,369,634 |  |  | 55,422,846 |  | 55,422,846 |
| 1968-69 | 40,453,366 | 19,954,471 |  |  | 60,407,837 |  | 60,407,837 |
| 1969-70 | 44,071,198 | 21,504,166 |  |  | 65,575,364 |  | 65,575,364 |
| 1970-71 | 48,971,406 | 22,515,117 |  |  | 71,486,523 |  | 71,486,523 |
| 1971-72 | 48,491,692 | 23,950,503 |  |  | 72,442,195 |  | 72,442,195 |
| 1972-73 | 49,115,497 | 25,560,576 |  |  | 74,676,073 |  | 74,676,073 |
| 1973-74 | 59,499,823 | 27,788,036 |  |  | 87,287,859 |  | 87,287,859 |
| 1974-75 | 67,350,637 | 30,323,662 |  |  | 97,674,299 |  | 97,674,299 |
| 1975-76 | 67,722,534 | 33,394,757 |  |  | 101,117,291 |  | 101,117,291 |
| 1976-77 | 56,099,277 | 33,606,128 |  |  | 89,705,405 |  | 89,705,405 |
| 1977-78 | 57,751,904 | 35,414,619 |  |  | 93,166,523 |  | 93,166,523 |
| 1978-79 | 53,553,036 | 39,409,489 |  |  | 92,962,525 |  | 92,962,525 |
| 1979-80 | 46,624,224 | 42,450,386 |  |  | 89,074,610 |  | 89,074,610 |
| 1980-81 | 47,619,120 | 46,778,057 |  |  | 94,397,177 |  | 94,397,177 |
| 1981-82 | 53,834,648 | 49,739,756 |  |  | 103,574,404 |  | 103,574,404 |
| 1982-83 | 50,078,929 | 52,529,929 | 2,931,462 |  | 105,540,320 |  | 105,540,320 |
| 1983-84 | 41,938,964 | 56,491,285 | 9,954,995 |  | 108,385,244 |  | 108,385,244 |
| 1984-85 | 50,690,275 | 60,069,806 | 10,068,817 |  | 120,828,898 |  | 120,828,898 |
| 1985-86 | 46,334,279 | 63,191,858 | 10,315,799 |  | 119,841,936 |  | 119,841,936 |
| 1986-87 | 28,762,909 | 64,243,148 | 9,755,680 | 2 | 102,761,737 |  | 102,761,737 |
| 1987-88 | 12,339,360 | 81,041,242 | 7,520,752 | 15,059,811 | 100,901,354 |  | 100,901,354 |
| 1988-89 | 14,078,934 | 78,283,599 | 8,223,231 | 11,925,271 | 100,585,764 |  | 100,585,764 |
| 1989-90 | 15,361,517 | 80,761,310 | 8,856,241 | 11,725,474 | 104,979,068 |  | 104,979,068 |
| 1990-91 | 10,608,974 | 36,868,817 | 36,588,405 | 11,675,164 | 95,741,360 | 558,899 | 96,300,259 |
| Notes | -Dr's Bag prior to 1990-91 included in General, from |  |  |  | Safety Net |  |  |
|  | 1990-91 included in miscellaneous expenditure |  |  |  | Prior to 1990-91 S/net for Gen \& Concess is |  |  |
|  | -For 1990-91 Concessional includes 'old' (prior to 1/11/90)prescriptions and 'new' (post 1/11/90) concessional category |  |  |  | included in pensioner. In 1990-91 free s/net |  |  |


| PRESCRIPTIONS | GENERAL |  |  |  | CONCESSIONAL |  |  | TOTAL | DRS BAG | TOTAL- |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NSN | S/Net 1 | S/NET 2 | TOTAL | NSN | S/NET | TOTAL | PRESCRIPTIONS |  | ALL PRESCRIPTIONS |
| 1991-92 | 8,266,835 | 2,340,145 | 1,092,314 | 11,699,294 | 67,331,793 | 14,428,608 | 81,760,401 | 93,459,695 | 660,459 | 94,120,154 |
| 1992-93 | 10,260,426 | 3,917,022 | 2,800,496 | 16,977,944 | 71,756,325 | 16,757,840 | 88,514,165 | 105,492,109 | 689,508 | 106,181,617 |
| 1993-94 | 11,451,148 | 4,259,245 | 3,087,943 | 18,798,336 | 77,536,126 | 18,003,354 | 95,539,480 | 114,337,816 | 704,227 | 115,042,043 |
| 1994-95 | 13,491,364 | 4,695,314 | 2,072 | 18,188,750 | 82,400,588 | 17,457,008 | 99,857,596 | 118,046,346 | 674,331 | 118,720,677 |
| 1995-96 | 14,212,731 | 5,488,957 | 52 | 19,701,740 | 85,604,215 | 18,898,907 | 104,503,122 | 124,204,862 | 683,420 | 124,888,282 |
| 1996-97 | 14,709,601 | 3,082,843 | 14 | 17,792,458 | 85,965,797 | 19,676,007 | 105,641,804 | 123,434,262 | 665,301 | 124,099,563 |
| 1997-98 | 14,087,393 | 3,945,591 | 17 | 18,033,001 | 86,389,807 | 20,060,505 | 106,450,312 | 124,483,313 | 628,496 | 125,111,809 |
| 1998-99 | 15,153,975 | 4,111,091 |  | 19,265,066 | 88,475,327 | 20,608,073 | 109,083,400 | 128,348,466 | 572,753 | 128,921,219 |
| 1999-00 | 16,296,703 | 3,928,760 |  | 20,225,463 | 94,281,872 | 23,078,282 | 117,360,154 | 137,585,617 | 496,306 | 138,081,923 |
| 2000-01 | 18,526,141 | 4,340,364 |  | 22,866,505 | 99,285,160 | 25,420,114 | 124,705,274 | 147,571,779 | 478,999 | 148,050,778 |
| 2001-02 | 19,292,104 | 4,813,038 |  | 24,105,142 | 102,018,211 | 28,406,603 | 130,424,814 | 154,529,956 | 448,283 | 154,978,239 |
| 2002-03 | 20,694,131 | 5,188,492 |  | 25,882,623 | 101,459,056 | 31,177,491 | 132,636,547 | 158,519,170 | 437,516 | 158,956,686 |
| 2003-04 | 22,443,338 | 5,544,618 |  | 27,987,956 | 104,619,866 | 32,827,303 | 137,447,169 | 165,435,125 | 426,976 | 165,862,101 |
| 2004-05 | 22,194,451 | 6,209,302 |  | 28,403,753 | 105,377,946 | 36,095,311 | 141,473,257 | 169,877,010 | 402,492 | 170,279,502 |
| 2005-06 | 20,917,523 | 5,910,828 |  | 26,828,351 | 105,152,486 | 35,945,690 | 141,098,176 | 167,926,527 | 396,088 | 168,322,615 |
| 2006-07 | 19,871,669 | 4,710,422 |  | 24,582,091 | 110,917,202 | 32,675,864 | 143,593,066 | 168,175,157 | 360,362 | 168,535,519 |
| 2007-08 | 19,607,454 | 4,553,340 |  | 24,160,794 | 113,118,234 | 33,680,813 | 146,799,047 | 170,959,841 | 336,182 | 171,296,023 |
| 2008-09 | 20,746,777 | 5,580,636 |  | 26,327,413 | 119,906,347 | 35,234,371 | 155,140,718 | 181,468,131 | 367,996 | 181,836,127 |
| 2009-10 | 21,226,750 | 4,763,435 |  | 25,990,185 | 122,832,364 | 34,756,644 | 157,589,008 | 183,579,193 | 332,344 | 183,911,537 |
| 2010-11 | 21,032,398 | 4,943,233 |  | 25,975,631 | 125,446,923 | 36,381,986 | 161,828,909 | 187,804,540 | 337,715 | 188,142,255 |
| 2011-12 | 21,239,413 | 4,820,643 |  | 26,060,056 | 130,441,952 | 38,046,697 | 168,488,649 | 194,548,705 | 324,424 | 194,873,129 |
| 2012-13 | 19,323,589 | 4,371,046 |  | 23,694,635 | 133,646,630 | 39,611,994 | 173,258,624 | 196,953,259 | 352,123 | 197,305,382 |
| 2013-14 | 18,050,307 | 4,052,529 |  | 22,102,836 | 145,340,393 | 42,009,011 | 187,349,404 | 209,452,240 | 363,763 | 209,816,003 |
| 2014-15 | 15,902,515 | 3,544,902 |  | 19,447,417 | 147,979,717 | 44,277,679 | 192,257,396 | 211,704,813 | 380,376 | 212,085,189 |
| 2015-16 | 13,770,978 | 3,180,897 |  | 16,951,875 | 146,529,394 | 44,119,861 | 190,649,255 | 207,601,130 | 388,859 | 207,989,989 |


| New Series | GENERAL |  |  | CONCESSIONAL |  |  | TOTAL PBS | DRS BAG | MISC and S100 | TOTAL ALL PRESCRIPTIONS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NSN | S/Net | TOTAL | NSN | S/Net | TOTAL |  |  |  |  |
| 2016-17 | 12,334,542 | 2,699,345 | 15,033,887 | 144,336,986 | 36,045,418 | 180,382,404 | 195,416,291 | 394,352 | 2,560,813 | 198,371,456 |
| 2017-18 | 13,332,423 | 2,616,813 | 15,949,236 | 148,018,925 | 37,047,645 | 185,066,570 | 201,015,806 | 398,051 | 2,645,790 | 204,059,647 |
| 2018-19 | 13,490,749 | 2,637,491 | 16,128,240 | 148,244,490 | 37,499,894 | 185,744,384 | 201,872,624 | 402,827 | 2,813,028 | 205,088,479 |
| 2019-20 | 13,873,735 | 2,577,950 | 16,451,685 | 148,326,789 | 40,280,313 | 188,607,102 | 205,058,787 | 418,823 | 2,992,062 | 208,469,672 |
| 2020-21 | 13,965,778 | 2,787,346 | 16,753,124 | 142,641,141 | 50,569,557 | 193,210,698 | 209,963,822 | 360,456 | 3,243,777 | 213,568,055 |
| 2021-22 | 15,874,460 | 2,847,994 | 18,722,454 | 142,223,258 | 50,372,858 | 192,596,116 | 211,318,570 | 355,487 | 3,343,661 | 215,017,718 |

CONC: Concessional
S/NET: Safety Net
PENSIONER: Before 1 November 1990 pensioners received PBS drugs free of charge.
NSN: Non Safety Net
S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied
to these.
MISC and SECT 100: Section 100 programs.

Note: From 2016-17, the data is reported by the date that a prescription was supplied. Prior to this, prescriptions were reported by the date that they were processed by Services Australia.

PBS Expenditure and Prescriptions 2021-22

| GOVERNMENT EXPENDITURE | $\begin{aligned} & -\$- \\ & \hline \text { GEN } \end{aligned}$ | conc | Pens | SAFETY NeT | SUB TOTAL | HOSP \& | total govt cost | GEn PATI | ribution con | total | $\begin{array}{r} \text { TOTAL COST } \\ \text { PRESCRIPTIONS } \end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1948-49 | 132,536 |  |  |  | 132,536 | 165,538 | 298,074 |  |  | - | 132,536 | 298,074 |
| 1949-50 | 346,682 |  |  |  | 346,682 | 262,696 | 609,378 |  |  | - | 346,682 | 609,378 |
| 1950-51 | 5,453,558 |  |  |  | 5,453,558 | 406,768 | 5,860,326 |  |  |  | 5,453,558 | 5,860,326 |
| 1951-52 | 13,424,294 |  | 715,264 |  | 14,139,558 | 1,230,536 | 15,370,094 |  |  | - | 14,139,558 | 15,370,094 |
| 1952-53 | 12,399,568 |  | 1,457,316 |  | 13,856,884 | 573,734 | 14,430,618 |  |  | - | 13,856,884 | 14,430,618 |
| 1953-54 | 14,320,372 |  | 2,021,560 |  | 16,341,932 | 2,116,894 | 18,458,826 |  |  | - | 16,341,932 | 18,458,826 |
| 1954-55 | 16,303,940 |  | 2,589,672 |  | 18,893,612 | 2,585,322 | 21,478,934 |  |  | - | 18,893,612 | 21,478,934 |
| 1955-56 | 18,061,092 |  | 3,015,920 |  | 21,077,012 | 2,697,858 | 23,774,870 |  |  | - | 21,077,012 | 23,774,870 |
| 1956-57 | 17,171,670 |  | 3,586,200 |  | 20,757,870 | 2,675,776 | 23,433,646 |  |  | - | 20,757,870 | 23,433,646 |
| 1957-58 | 22,826,484 |  | 4,246,490 |  | 27,072,974 | 2,995,004 | 30,067,978 |  |  | - | 27,072,974 | 30,067,978 |
| 1958-59 | 33,112,570 |  | 5,034,746 |  | 38,147,316 | 3,798,278 | 41,945,594 |  |  | - | 38,147,316 | 41,945,594 |
| 1959-60 | 36,714,806 |  | 7,148,446 |  | 43,863,252 | 4,808,090 | 48,671,342 | 1,890,756 |  | 1,890,756 | 45,754,008 | 50,562,098 |
| 1960-61 | 34,282,496 |  | 14,676,698 |  | 48,959,194 | 6,803,248 | 55,762,442 | 10,324,740 |  | 10,324,740 | 59,283,934 | 66,087,182 |
| 1961-62 | 44,632,488 |  | 18,194,996 |  | 62,827,484 | 7,552,282 | 70,379,766 | 13,007,776 |  | 13,007,776 | 75,835,260 | 83,387,542 |
| 1962-63 | 47,093,026 |  | 19,830,750 |  | 66,923,776 | 9,986,382 | 76,910,158 | 14,742,448 |  | 14,742,448 | 81,666,224 | 91,652,606 |
| 1963-64 | 46,460,998 |  | 20,601,714 |  | 67,062,712 | 11,775,958 | 78,838,670 | 15,573,804 |  | 15,573,804 | 82,636,516 | 94,412,474 |
| 1964-65 | 48,929,748 |  | 21,564,420 |  | 70,494,168 | 11,708,442 | 82,202,610 | 16,841,354 |  | 16,841,354 | 87,335,522 | 99,043,964 |
| 1965-66 | 53,078,046 |  | 24,071,127 |  | 77,149,173 | 14,634,501 | 91,783,674 | 17,481,228 |  | 17,481,228 | 94,630,401 | 109,264,902 |
| 1966-67 | 56,655,939 |  | 29,280,268 |  | 85,936,207 | 15,344,592 | 101,280,799 | 18,347,036 |  | 18,347,036 | 104,283,243 | 119,627,835 |
| 1967-68 | 56,800,249 |  | 32,115,335 |  | 88,915,584 | 16,218,859 | 105,134,443 | 18,504,345 |  | 18,504,345 | 107,419,929 | 123,638,788 |
| 1968-69 | 64,024,983 |  | 36,609,257 |  | 100,634,240 | 17,739,118 | 118,373,358 | 20,129,402 |  | 20,129,402 | 120,763,642 | 138,502,760 |
| 1969-70 | 73,227,887 |  | 41,068,702 |  | 114,296,589 | 22,421,727 | 136,718,316 | 21,941,691 |  | 21,941,691 | 136,238,280 | 158,660,007 |
| 1970-71 | 88,176,385 |  | 45,180,856 |  | 133,357,241 | 26,917,666 | 160,274,907 | 24,384,028 |  | 24,384,028 | 157,741,269 | 184,658,935 |
| 1971-72 | 90,061,869 |  | 52,005,350 |  | 142,067,219 | 31,201,229 | 173,268,448 | 35,466,642 |  | 35,466,642 | 177,533,861 | 208,735,090 |
| 1972-73 | 87,431,438 |  | 58,139,459 |  | 145,570,897 | 32,061,691 | 177,632,588 | 48,640,243 |  | 48,640,243 | 194,211,140 | 226,272,831 |
| 1973-74 | 108,066,351 |  | 66,802,821 |  | 174,869,172 | 43,426,672 | 218,295,844 | 59,015,335 |  | 59,015,335 | 233,884,507 | 277,311,179 |
| 1974-75 | 131,341,320 |  | 80,586,986 |  | 211,928,306 | 50,368,781 | 262,297,087 | 66,827,982 |  | 66,827,982 | 278,756,288 | 329,125,069 |
| 1975-76 | 149,033,245 |  | 107,317,318 |  | 256,350,563 | 27,490,706 | 283,841,269 | 95,244,660 |  | 95,244,660 | 351,595,223 | 379,085,929 |
| 1976-77 | 111,077,507 |  | 115,201,775 |  | 226,279,282 | 8,623,582 | 234,902,864 | 111,676,421 |  | 111,676,421 | 337,955,703 | 346,579,285 |
| 1977-78 | 118,303,375 |  | 127,911,837 |  | 246,215,212 | 9,832,410 | 256,047,622 | 115,025,169 |  | 115,025,169 | 361,240,381 | 371,072,791 |
| 1978-79 | 110,425,438 |  | 151,125,681 |  | 261,551,119 | 9,767,502 | 271,318,621 | 129,540,759 |  | 129,540,759 | 391,091,878 | 400,859,380 |
| 1979-80 | 101,185,503 |  | 166,361,113 |  | 267,546,616 | 7,088,452 | 274,635,068 | 123,418,168 |  | 123,418,168 | 390,964,784 | 398,053,236 |
| 1980-81 | 107,903,558 |  | 191,043,798 |  | 298,947,356 | 10,267,063 | 309,214,419 | 129,923,272 |  | 129,923,272 | 428,870,628 | 439,137,691 |
| 1981-82 | 139,547,856 |  | 239,894,493 |  | 379,442,349 | 11,377,241 | 390,819,590 | 157,957,635 |  | 157,957,635 | 537,399,984 | 548,777,225 |
| 1982-83 | 131,773,044 | 11,100,973 | 272,707,495 |  | 415,581,512 | 14,685,428 | 430,266,940 | 170,617,530 | 5,882,844 | 176,50, 374 | 592,081,886 | 606,767,314 |
| 1983-84 | 114,638,367 | 39,276,732 | 317,819,660 |  | 471,734,759 | 17,490,165 | 489,224,924 | 166,043,447 | 19,975,026 | 186,018,473 | 657,753,232 | 675,243,397 |
| 1984-85 | 142,439,672 | 43,266,712 | 356,213,948 |  | 541,920,332 | 17,877,162 | 559,797,494 | 201,142,242 | 20,208,116 | 221,350,358 | 763,270,690 | 781,147,852 |
| 1985-86 | 138,365,148 | 50,172,930 | 408,026,507 |  | 596,564,585 | 19,258,116 | 615,822,701 | 222,286,396 | 20,715,057 | 243,001,453 | 839,566,038 | 858,824,154 |
| 1986-87 | 140,571,611 | 59,738,152 | 514,236,037 | 12 | 714,545,800 | 23,457,302 | 738,003,102 | 167,130,307 | 22,048,299 | 189,178,606 | 903,724,406 | 927,181,708 |
| 1987-88 | 111,740,361 | 51,574,897 | 747,53,316 | 159,418,168 | 910,851,574 | 35,612,019 | 946,463,593 | 117,938,301 | 18,839,286 | 136,777,587 | 1,047,629,161 | 1,083,241,180 |
| 1988-89 | 132,040,607 | 63,272,252 | 795,027,196 | 138,531,290 | 990,340,055 | 33,194,842 | 1,023,534,897 | 147,704,171 | 20,603,194 | 168,307,365 | 1,158,647,420 | 1,191,842,262 |
| 1989-90 | 170,039,203 | 74,757,555 | 890,753,297 | 150,064,548 | 1,135,550,055 | 43,852,385 | 1,179,402,440 | 162,587,554 | 22,174,539 | 184,762,093 | 1,320,312,148 | 1,364,164,533 |
| 1990-91 | 157,783,001 | 342,720,328 | 428,743,821 | 580,709,870 | 1,094,463,443 | 64,798,247 | 1,159,261,690 | 132,120,868 | 91,672,986 | 223,793,854 | 1,318,257,297 | 1,383,055,544 |
| Note $\begin{array}{lc}\text {-Free } \\ & \text { and } \\ & \text {-Dr's } \\ & \text { from }\end{array}$ | ree safety net int g prior to 1990 990-91 (\$12,2 | ved from 1 Nov ded in General ncluded in Mis uded in | , $\$ 2.50$ copay |  |  |  | c prior to 1990-91 is in net includes both pre cluded in Concess in 1 ee) 1 Jan 1991 to 31 | free Snet |  |  |  |  |



[^5]NSN: Non Safety Net

Table 21(b): Historical Pharmaceutical Benefits Scheme Expenditure (1948-49 to 2021-22) Continued


S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tie structure applied to thes.

| CONC: Concessional | MISC and SECT 100 : Drugs provided through special programs and hospitals: Section 100 drugs |
| :--- | :--- |
| S/Net: Safety Net | HOSP \& MISC: Drugs provided through special programs and hospitals; Section 100 drugs. |
| GEN: General | PENS: Before 1 November 1990 pensioners received PBS drugs free of charge. |

PBS Expenditure and Prescriptions 2021-22

| GOVERNMENT EXPENDIT | URE -\$-GENERAL-NSN | GEN S/Net | total gen | CONC-NSN | CONC S/Net | total Conc | tOTAL FOR PBS | MISC and SECT 100 | total GOVT EXP |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2013-14 | \$1,429,860,300 | \$154,692,449 | \$1,584,552,749 | \$4,319,414,670 | \$1,388,583,542 | \$5,707,998,212 | \$7,292,550,961 | \$2,033,900,000 | \$9,326,450,961 |  |
| 2014-15 | \$1,463,256,600 | \$129,523,975 | \$1,592,780,575 | \$4,123,482,128 | \$1,380,416,342 | \$5,503,898,470 | \$7,096,679,044 | \$2,183,101,118 | \$9,279,780,162 |  |
| 2015-16 | \$1,785,357,915 | \$118,821,879 | \$1,904,179,793 | \$4,630,980,302 | \$1,413,858,158 | \$6,044,838,460 | \$7,949,018,254 | \$2,752,825,107 | \$10,701,843,361 |  |
| New Series | General-Nsn | Gen //Net | total gen | CONC-NSN | CONC S/Net | total conc | total pbs | dRS bag | MISC and S100 | total govt exp |
| 2016-17 | \$2,088,188,915 | \$103,984,977 | \$2,192,173,892 | \$5,315,606,905 | \$1,204,716,252 | \$6,520,323,157 | \$8,712,497,049 | \$16,718,674 | \$3,043,936,194 | \$11,773,151,917 |
| 2017-18 | \$1,981,594,072 | \$101,429,150 | \$2,083,023,223 | \$5,127,198,161 | \$1,236,961,876 | \$6,364,160,037 | \$8,447,183,260 | \$16,568,617 | \$3,139,12,049 | \$11,602,863,926 |
| 2018-19 | \$2,005,253,340 | \$102,355,665 | \$2,107,609,004 | \$4,844,366,564 | \$1,243,669,704 | \$6,088,036,267 | \$8,195,645,272 | \$16,002,440 | \$3,487,069,944 | \$11,698,717,656 |
| 2019-20 | \$2,142,135,695 | \$104,447,648 | \$2,246,583,343 | \$4,918,980,015 | \$1,370,238,848 | \$6,289,218,863 | \$8,535,802,207 | \$16,858,042 | \$3,954,440,736 | \$12,507,100,984 |
| 2020-21 | \$2,247,741,985 | \$119,462,970 | \$2,367,204,956 | \$4,966,909,221 | \$1,787,793,797 | \$6,754,703,018 | \$9,121,907,974 | \$14,971,053 | \$4,436,561,169 | \$13,573,440,196 |
| 2021-22 | \$2,707,518,000 | \$128,887,707 | \$2,836,405,707 | \$5,179,039,991 | \$1,843,118,166 | \$7,022,158,157 | \$9,858,56, 864 | \$14,228,777 | \$4,577,775,056 | \$14,450,567,697 |
| PATIENT Contribution | -\$-GENERAL-NSN | Gens/Net | total gen | CONC- NSN | conc s/Net | total conc | TOTAL | total cost | MISC and | total |
|  |  |  |  |  |  |  | FOR PBS | FOR PRESCRIPTIONS | SECT 100 |  |
| 2013-14 | \$656,913,329 | \$23,915,012 | \$680,828,341 | \$864,226,399 |  | \$864,226,399 | \$1,545,054,740 | \$8,837,605,701 | \$2,033,900,000 | \$10,871,505,701 |
| 2014-15 | \$567,399,905 | \$21,021,090 | \$588,420,995 | \$877,483,279 |  | \$877,483,279 | \$1,465,904,274 | \$8,562,583,318 | \$2,183,101,118 | \$10,745,684,436 |
| 2015-16 | \$494,124,051 | \$19,115,443 | \$513,239,494 | \$880,965,644 | - | \$880,965,644 | \$1,394,205,138 | \$9,343,223,391 | \$2,752,825,107 | \$12,096,048,498 |
| New Series | General-NsN | Gen s/Net | total gen | CONC- NSN | conc s/Net | total conc | total pbs | total cost * | MISC and 5100 | TOTAL Exp ** |
| 2016-17 | \$444,029,285 | \$16,488,625 | \$460,477,909 | \$880,418,081 |  | \$880,418,081 | \$1,340,895,990 | \$10,053,393,039 | \$38,361,124 | \$13,152,409,031 |
| 2017-18 | \$484,120,874 | \$16,143,997 | \$500,264,871 | \$915,055,636 |  | \$915,055,636 | \$1,415,320,507 | \$9,862,503,767 | \$40,183,135 | \$13,058,367,568 |
| 2018-19 | \$494,513,005 | \$16,477,196 | \$510,990,200 | \$929,032,414 |  | \$929,032,414 | \$1,440,022,615 | \$9,635,667,887 | \$44,642,304 | \$13,183,382,575 |
| 2019-20 | \$512,660,643 | \$16,287,445 | \$528,948,088 | \$942,085,948 |  | \$942,085,948 | \$1,471,034,036 | \$10,006,836,242 | \$48,802,754 | \$14,026,937,774 |
| 2020-21 | \$521,358,291 | \$17,799,421 | \$539,157,712 | \$911,124,052 |  | \$911,124,052 | \$1,450,281,764 | \$10,572,189,738 | \$53,945,606 | \$15,077,667,566 |
| 2021-22 | \$595,270,318 | \$18,163,632 | \$613,433,949 | \$920,942,920 |  | \$920,942,920 | \$1,534,376,869 | \$10,656,284,843 | \$58,203,759 | \$15,166,020,824 |
| TOTAL COST * Total cost for Section 85 (Patient payment + Government benefit) |  |  |  |  |  |  |  |  |  |  |
| TOTAL EXP ** Total PBS Expenditure, Section 85, Section 100 and Drs Bag (Patient payment + Government benefit) |  |  |  |  |  |  |  |  |  |  |
| Doctor's Bag - \$ - (included in miscellaneous from 1990-91) |  |  |  |  |  |  |  |  |  |  |
| 2013-14 | \$16,009,408 |  |  |  |  |  |  |  |  |  |
| 2014-15 | \$16,340,036 |  |  |  |  |  |  |  |  |  |
| 2015-16 | \$15,887,150 |  |  |  |  |  |  |  |  |  |
| 2016-17 | \$16,718,674 |  |  |  |  |  |  |  |  |  |
| 2017-18 | \$16,568,617 |  |  |  |  |  |  |  |  |  |
| 2018-19 | \$16,002,440 |  |  |  |  |  |  |  |  |  |
| 2019-20 | \$16,858,042 |  |  |  |  |  |  |  |  |  |
| 2020-21 | \$14,971,053 |  |  |  |  |  |  |  |  |  |
| 2021-22 | \$14,228,777 |  |  |  |  |  |  |  |  |  |

From 2016-17, the data is reported by the date that a prescription was supplied. Prior to this, Government expenditure and patient contributions were reported by the date that the prescriptions were processed by Services Australi
From 1991-92 all figures are sourced from Services Australia processing where available
Miscellaneous and section 100 expenditure sourced from Department of Health and Aged Care and Services Australia payments

| S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to the |  |
| :--- | :--- |
| CONC: Concessional | MISC and SECT 100 : Section 100 programs 0 other ungrouped expenditure |
| S/Net: Safety Net | HOSP $\&$ MISC: Druuss provided through special programs and hospitals; Section 100 drugs. |
| GN: Genera | PENS: Before 1 November 1990 pensioners received PBS drugs free of charge. |


[^0]:    * Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
    ** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
    *** The patient contribution includes the cost to the patient for PBS subsidised prescriptions. The patient contribution does not include the effect of the \$1 PBS patient copayment discount.

[^1]:    * Total Cost includes cost to the patient and cost to the Government for PBS (S85 + S100) subsidised prescriptions.
    ** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
    *** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount

[^2]:    * Total Cost includes cost to the patient and cost to the Government for PBS (S85 + S100) subsidised prescriptions.
    ** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
    *** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

[^3]:    * Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.
    ** Average Price is Total Cost divided by PBS Subsidised Prescriptions.
    *** The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.

[^4]:    * The patient contribution does not include the effect of the \$1 PBS patient co-payment discount.
    ** Total Cost includes cost to the patient and cost to the Government for PBS Subsidised Prescriptions.

[^5]:    CONC: Concessional
    S/Net: Safety Net
    MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.

