

HIGHLY SPECIALISED DRUG PROGRAM

COMMUNITY PHARMACY DISPENSED NATIONAL EXPENDITURE REPORT - 2015-16 FINANCIAL YEAR AND YEAR TO DATE

Financial Quarters: (1) 1 July to 30 September (2) 1 October to 31 December (3) 1 January to 31 March (4) 1 April to 30 June

Please Note:

Community access arrangements were introduced 1 July 2015.

Total cost equals Government cost plus patient contribution.

This table shows Government cost as the default view. Total and patient cost amounts can be viewed by selecting these from the pivot table field list options.

Data is compiled on the date of processing basis up to 30 September 2016 , Extracted on 26 October 2016.

DISPENSING_LOCATION	COM_PHARMACY
STATE	(All)
INDICATIONS_GROUPING	(All)

Sum of Government_Cost	Column Labels				2015-16 Total	2016-17	2016-17 Total	Grand Total
	2015-16							
Row Labels	Q1	Q2	Q3	Q4		Q1		
ABACAVIR	\$17,955	\$47,405	\$49,254	\$48,786	\$163,400	\$59,325	\$59,325	\$222,725
ABACAVIR + LAMIVUDINE	\$195,689	\$366,681	\$373,639	\$346,407	\$1,282,415	\$406,506	\$406,506	\$1,688,921
ABACAVIR + LAMIVUDINE + ZIDOVUDINE	\$6,966	\$4,201	\$4,194	\$11,659	\$27,021	\$10,393	\$10,393	\$37,414
ADEFOVIR DIPIVOXIL	\$129,335	\$169,459	\$197,761	\$184,053	\$680,608	\$178,180	\$178,180	\$858,788
ATAZANAVIR	\$217,740	\$375,198	\$362,658	\$375,682	\$1,331,278	\$379,417	\$379,417	\$1,710,695
ATAZANAVIR + COBICISTAT				\$1,110	\$1,110	\$4,377	\$4,377	\$5,487
CLOZAPINE	\$1,328,133	\$2,048,902	\$2,337,225	\$2,540,623	\$8,254,883	\$2,798,512	\$2,798,512	\$11,053,395
DARUNAVIR	\$270,198	\$590,670	\$625,733	\$719,740	\$2,206,342	\$788,586	\$788,586	\$2,994,927
DIDANOSINE	\$1,043	\$3,677	\$3,019	\$1,635	\$9,373	\$5,579	\$5,579	\$14,953
DOLUTEGRAVIR	\$290,768	\$625,739	\$793,419	\$931,245	\$2,641,171	\$1,064,268	\$1,064,268	\$3,705,439
DOLUTEGRAVIR + ABACAVIR + LAMIVUDINE	\$948,651	\$2,023,918	\$2,340,259	\$2,784,245	\$8,097,073	\$3,494,755	\$3,494,755	\$11,591,829
EFAVIRENZ	\$27,633	\$45,165	\$41,208	\$45,147	\$159,154	\$50,914	\$50,914	\$210,068
EMTRICITABINE	\$6,340	\$10,925	\$18,546	\$17,232	\$53,044	\$17,714	\$17,714	\$70,757
ENTECAVIR	\$3,995,118	\$5,470,332	\$5,448,174	\$6,086,405	\$21,000,029	\$6,150,879	\$6,150,879	\$27,150,907
ETRAVIRINE	\$65,455	\$150,805	\$156,426	\$146,696	\$519,381	\$216,984	\$216,984	\$736,365
FOSAMPRENAVIR	\$3,890	\$6,233	\$6,982	\$7,035	\$24,141	\$6,699	\$6,699	\$30,840
GANCICLOVIR		\$1,750			\$1,750			\$1,750
INDINAVIR	\$953	\$1,901	\$2,848	\$4,499	\$10,201	\$900	\$900	\$11,100
INTERFERON ALFA-2A	\$1,559	\$5,382	\$7,401	\$9,389	\$23,730	\$10,687	\$10,687	\$34,417
INTERFERON ALFA-2B			\$2,763	\$1,232	\$3,995			\$3,995
LAMIVUDINE	\$105,881	\$157,345	\$158,140	\$140,100	\$561,467	\$134,725	\$134,725	\$696,192
LAMIVUDINE + ZIDOVUDINE	\$29,081	\$38,309	\$53,446	\$41,882	\$162,718	\$42,779	\$42,779	\$205,496

LOPINAVIR + RITONAVIR	\$84,052	\$114,646	\$122,177	\$143,228	\$464,103	\$127,739	\$127,739	\$591,842
MARAVIROC	\$69,969	\$130,137	\$148,362	\$170,249	\$518,717	\$187,969	\$187,969	\$706,685
NEVIRAPINE	\$83,291	\$198,094	\$189,877	\$176,372	\$647,634	\$180,219	\$180,219	\$827,853
PEGINTERFERON ALFA-2A	\$10,902	\$40,709	\$27,030	\$35,384	\$114,025	\$19,354	\$19,354	\$133,379
RALTEGRAVIR	\$416,431	\$707,168	\$738,692	\$729,254	\$2,591,546	\$814,530	\$814,530	\$3,406,076
RILPIVIRINE	\$13,680	\$26,207	\$28,073	\$38,874	\$106,834	\$40,608	\$40,608	\$147,442
RITONAVIR	\$42,751	\$85,437	\$86,246	\$91,620	\$306,053	\$98,303	\$98,303	\$404,356
SAQUINAVIR	\$2,097	\$6,192	\$2,104		\$10,393	\$3,872	\$3,872	\$14,265
STAVUDINE	\$3,705	\$4,606	\$1,820	\$4,115	\$14,246	\$848	\$848	\$15,094
TELBIVUDINE	\$1,045	\$2,091		\$993	\$4,129	\$464	\$464	\$4,593
TENOFOVIR	\$3,182,214	\$4,345,211	\$4,403,890	\$4,884,259	\$16,815,575	\$4,793,795	\$4,793,795	\$21,609,370
TENOFOVIR + EMTRICITABINE	\$925,666	\$1,600,402	\$1,854,118	\$1,914,805	\$6,294,991	\$2,027,798	\$2,027,798	\$8,322,789
TENOFOVIR + EMTRICITABINE + EFAVIRENZ	\$549,224	\$1,051,160	\$1,299,101	\$1,366,403	\$4,265,888	\$1,319,706	\$1,319,706	\$5,585,594
TENOFOVIR + EMTRICITABINE + ELVITEGRAVIR + COBICISTAT	\$195,427	\$728,723	\$920,219	\$1,507,112	\$3,351,481	\$1,912,425	\$1,912,425	\$5,263,906
TENOFOVIR + EMTRICITABINE + RILPIVIRINE	\$368,660	\$875,974	\$1,034,824	\$1,191,348	\$3,470,805	\$1,277,011	\$1,277,011	\$4,747,817
VALGANCICLOVIR	\$108,460	\$349,934	\$375,702	\$472,305	\$1,306,401	\$450,459	\$450,459	\$1,756,860
ZIDOVUDINE	\$5,732	\$5,886	\$3,154	\$1,213	\$15,984	\$3,032	\$3,032	\$19,016
Grand Total	\$13,705,693	\$22,416,572	\$24,218,484	\$27,172,337	\$87,513,086	\$29,080,311	\$29,080,311	\$116,593,397