

HIGHLY SPECIALISED DRUGS PROGRAM  
PRIVATE HOSPITAL DISPENSED NATIONAL EXPENDITURE REPORT - PREVIOUS 2 FINANCIAL YEARS AND YEAR TO DATE

Financial Quarters: (1) 1 July to 30 September (2) 1 October to 31 December (3) 1 January to 31 March (4) 1 April to 30 June

Please Note:  
Total cost equals Government cost plus patient contribution.  
This table shows Government cost as the default view. Total and patient cost amounts can be viewed by selecting these from the pivot table field list options.  
MA claimed usage data includes private hospital scripts and scripts when dispensed in a community pharmacy.  
Data is compiled on the date of processing basis up to 30 September 2016 , Extracted on 26 October 2016.

STATE	(All)
INDICATIONS_GROUPING	(All)

Sum of Government_Cost	Column Labels				2014-15 Total	2015-16				2015-16 Total	2016-17	2016-17 Total	Grand Total
	2014-15	2014-15	2014-15	2014-15		2015-16	2015-16	2015-16	2015-16		Q1		
Row Labels	Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
ABACAVIR	\$2,349	\$4,665	\$587	\$2,936	\$10,537	\$587	\$587	\$262		\$1,437			\$11,974
ABACAVIR + LAMIVUDINE	\$2,915	\$9,236	\$10,558	\$11,184	\$33,893	\$875		\$874		\$1,749			\$35,641
ABATACEPT	\$1,231,463	\$1,189,152	\$1,552,469	\$2,009,439	\$5,982,523	\$1,803,139	\$1,806,121	\$1,711,226	\$1,362,502	\$6,682,989	\$1,201,674	\$1,201,674	\$13,867,186
ADALIMUMAB	\$272,080	\$275,274	\$301,487	\$421,872	\$1,270,713	\$332,687	\$297,772	\$287,780	\$241,228	\$1,159,467	\$292,658	\$292,658	\$2,722,837
ADEFOVIR DIPIVOXIL	\$271,883	\$227,086	\$292,535	\$228,070	\$1,019,574	\$43,697			\$2,118	\$45,815			\$1,065,389
ALEMTUZUMAB				\$2,165,362	\$2,165,362	\$3,316,549	\$2,826,398	\$3,658,367	\$3,328,158	\$13,129,472	\$4,661,720	\$4,661,720	\$19,956,554
AMBRISENTAN	\$468,245	\$445,240	\$436,291	\$573,075	\$1,922,851	\$617,056	\$707,878	\$663,053	\$706,877	\$2,694,863	\$743,650	\$743,650	\$5,361,364
ANAKINRA				\$3,387	\$3,387	\$50,392	\$80,752	\$78,758	\$72,102	\$282,004	\$118,922	\$118,922	\$404,314
APOMORPHINE	\$623,440	\$758,525	\$1,115,541	\$1,033,158	\$3,530,664	\$933,468	\$870,507	\$817,724	\$526,919	\$3,148,618	\$513,930	\$513,930	\$7,193,212
ATAZANAVIR	\$14,613	\$8,072	\$11,676	\$11,000	\$45,361			\$2,105		\$2,105			\$47,466
AZACITIDINE	\$3,141,677	\$3,472,943	\$3,746,404	\$4,225,390	\$14,586,414	\$3,775,102	\$3,744,283	\$3,487,110	\$3,821,236	\$14,827,730	\$2,772,501	\$2,772,501	\$32,186,645
AZITHROMYCIN	\$243	\$481	\$242	\$402	\$1,368	\$289	\$943	\$807	\$284	\$2,323	\$876	\$876	\$4,567
BACLOFEN	\$25,666	\$22,043	\$30,397	\$28,206	\$106,312	\$26,415	\$22,431	\$41,836	\$46,745	\$137,428	\$22,208	\$22,208	\$265,949
BOCEPREVIR	\$425,797	\$256,368	\$122,284	\$31,559	\$836,007	\$43,316				\$43,316			\$879,323
BOSENTAN	\$1,339,325	\$1,094,062	\$1,281,203	\$1,708,742	\$5,423,332	\$1,480,213	\$1,504,531	\$1,284,620	\$1,156,325	\$5,425,689	\$1,212,899	\$1,212,899	\$12,061,920
CINACALCET	\$127,156	\$94,369	\$104,407	\$101,457	\$427,389	\$74,528	\$402	\$370		\$75,301			\$502,690
CLARITHROMYCIN	\$2,337	\$2,692	\$2,667	\$2,980	\$10,675	\$2,094	\$774	\$332	\$450	\$3,650	\$55	\$55	\$14,380
CLOZAPINE	\$622,035	\$630,609	\$608,955	\$750,201	\$2,611,800	\$594,964	\$491,250	\$381,977	\$417,317	\$1,885,508	\$390,894	\$390,894	\$4,888,202
CYCLOSPORIN	\$172,835	\$165,488	\$201,458	\$254,606	\$794,387	\$253,958	\$248,824	\$191,081	\$214,183	\$908,047	\$226,022	\$226,022	\$1,928,456
DACLATASVIR								\$123,126	\$546,365	\$669,491	\$554,090	\$554,090	\$1,223,580
DARBEPOETIN ALFA	\$5,513,316	\$5,635,853	\$7,133,920	\$7,723,830	\$26,006,920	\$6,772,304	\$6,961,729	\$6,678,762	\$6,212,026	\$26,624,821	\$6,065,159	\$6,065,159	\$58,696,900
DARUNAVIR	\$3,546		\$7,769	\$3,545	\$14,861	\$1,407				\$1,407			\$16,268
DEFERASIROX	\$1,367,710	\$1,228,359	\$1,476,013	\$1,781,044	\$5,853,125	\$1,589,902	\$1,407,771	\$1,404,902	\$1,359,648	\$5,762,224	\$1,458,970	\$1,458,970	\$13,074,319
DEFERIPRONE	\$34,208	\$38,812	\$41,581	\$41,541	\$156,142	\$24,384	\$28,375	\$14,413	\$18,282	\$85,454	\$14,498	\$14,498	\$256,094
DESFERRIOXAMINE	\$22,051	\$14,391	\$11,163	\$15,637	\$63,243	\$5,816	\$12,973	\$14,135	\$5,120	\$38,043	\$12,255	\$12,255	\$113,542
DIDANOSINE								\$308		\$308			\$308
DOLUTEGRAVIR	\$8,107	\$4,054	\$10,755	\$10,816	\$33,733	\$2,712			\$1,963	\$4,674			\$38,407
DOLUTEGRAVIR + ABACAVIR + LAMIVUDINE				\$6,279	\$6,279		\$1,026	\$4,164	\$1,993	\$7,183	\$3,987	\$3,987	\$17,449
DORNASE ALFA	\$14,373	\$9,609	\$19,181	\$10,772	\$53,935	\$20,421	\$26,295	\$21,529	\$33,944	\$102,188	\$34,158	\$34,158	\$190,281
DOXORUBICIN HYDROCHLORIDE-PEGYLATED LIPOSOMAL	\$1,570	\$6,402	\$6,402	\$3,201	\$17,575	\$4,268	\$3,484	\$5,937	\$3,356	\$17,045	\$839	\$839	\$35,459
ECULIZUMAB		\$47,790	\$932,157	\$860,393	\$1,840,339	\$956,037	\$382,440	\$884,333	\$979,907	\$3,202,717	\$1,553,405	\$1,553,405	\$6,596,461
EFAVIRENZ	\$6,781	\$7,086	\$7,545	\$9,456	\$30,868	\$1,006		\$1,036		\$2,042	\$535	\$535	\$33,445
ELTROMBOPAG	\$316,391	\$344,698	\$430,109	\$514,165	\$1,605,364	\$442,490	\$439,676	\$543,153	\$643,901	\$2,069,220	\$728,789	\$728,789	\$4,403,372
ENTECAVIR	\$3,856,992	\$3,828,967	\$5,020,016	\$5,521,163	\$18,227,138	\$1,432,883	\$15,790	\$25,645	\$6,745	\$1,481,063	\$7,054	\$7,054	\$19,715,255
EPOETIN ALFA	\$692,662	\$668,379	\$870,891	\$873,928	\$3,105,860	\$755,826	\$742,151	\$725,625	\$622,197	\$2,845,798	\$678,979	\$678,979	\$6,630,637
EPOETIN BETA	\$414,174	\$433,352	\$555,745	\$521,849	\$1,925,121	\$485,053	\$423,195	\$385,716	\$346,926	\$1,640,890	\$404,419	\$404,419	\$3,970,431
EPOETIN LAMBDA	\$37,737	\$47,954	\$85,990	\$19,457	\$191,138	\$4,209	\$1,230	\$2,071	\$5,276	\$12,785	\$3,188	\$3,188	\$207,111
EPOPROSTENOL	\$114,873	\$86,396	\$208,084	\$243,904	\$653,258	\$291,541	\$318,201	\$269,991	\$213,802	\$1,093,535	\$152,624	\$152,624	\$1,899,417

ETANERCEPT	\$287,859	\$204,863	\$271,951	\$305,960	\$1,070,634	\$231,697	\$243,009	\$257,983	\$226,100	\$958,788	\$264,852	\$264,852	\$2,294,274
ETRAVIRINE	\$1,274		\$1,274	\$1,274	\$3,821			\$606		\$606			\$4,427
EVEROLIMUS	\$74,932	\$93,371	\$119,136	\$91,020	\$378,459	\$109,251	\$125,836	\$129,378	\$131,936	\$496,400	\$136,437	\$136,437	\$1,011,296
FILGRASTIM	\$1,819,582	\$1,971,371	\$1,866,547	\$1,996,454	\$7,653,954	\$1,939,743	\$1,586,515	\$1,582,297	\$1,459,060	\$6,567,615	\$1,533,272	\$1,533,272	\$15,754,841
FOSCARNET				\$6,057	\$6,057								\$6,057
GANCICLOVIR	\$5,357	\$26,745	\$4,390	\$5,180	\$41,672	\$7,512	\$9,489	\$7,756		\$24,758	\$2,182	\$2,182	\$68,612
IBANDRONATE	\$31,258	\$38,316	\$31,032	\$28,423	\$129,029	\$23,706	\$23,002	\$19,231	\$18,046	\$83,985	\$18,726	\$18,726	\$231,740
ILOPROST	\$132,766	\$113,799	\$113,779	\$122,571	\$482,915	\$215,281	\$177,679	\$132,789	\$91,772	\$617,521	\$68,653	\$68,653	\$1,169,089
INFLIXIMAB	\$6,480,402	\$6,684,425	\$8,615,369	\$10,515,239	\$32,295,435	\$10,134,230	\$9,637,809	\$9,094,472	\$8,766,167	\$37,632,679	\$9,216,716	\$9,216,716	\$79,144,830
INTERFERON ALFA-2A	\$4,598	\$5,105	\$5,242	\$7,116	\$22,061	\$6,569	\$12,139	\$9,132	\$9,104	\$36,944	\$14,522	\$14,522	\$73,527
INTERFERON ALFA-2B	\$157,024	\$67,434	\$137,598	\$111,262	\$473,318	\$42,241	\$64,392	\$43,526	\$43,592	\$193,751	\$33,997	\$33,997	\$701,066
INTERFERON GAMMA-1B	\$2,241		\$2,240		\$4,481			\$2,763	\$438	\$3,201	\$5,253	\$5,253	\$12,934
IVACAFTOR			\$247,948	\$360,651	\$608,598	\$293,030		\$608,601	\$270,489	\$1,172,120			\$1,780,719
LAMIVUDINE	\$145,188	\$115,322	\$131,050	\$129,807	\$521,368	\$36,140	\$628	\$358	\$101	\$37,228	\$373	\$373	\$558,968
LAMIVUDINE + ZIDOVUDINE	\$9,831	\$9,320	\$11,931	\$13,209	\$44,291	\$3,625				\$3,625			\$47,916
LANREOTIDE	\$1,445,090	\$1,540,025	\$2,045,177	\$2,466,016	\$7,496,308	\$2,080,588	\$2,185,662	\$2,163,865	\$2,125,739	\$8,555,852	\$2,030,274	\$2,030,274	\$18,082,435
LANTHANUM	\$51,234	\$48,186	\$57,043	\$69,853	\$226,316	\$107,335	\$102,699	\$87,456	\$90,475	\$387,966	\$75,212	\$75,212	\$689,494
LEDIPASVIR + SOFOSBUVIR								\$331,386	\$1,524,305	\$1,855,692	\$1,679,004	\$1,679,004	\$3,534,696
LENALIDOMIDE	\$5,996,141	\$6,451,778	\$8,005,245	\$9,163,227	\$29,616,391	\$8,383,609	\$8,277,634	\$9,171,749	\$8,542,930	\$34,375,922	\$8,471,635	\$8,471,635	\$72,463,948
LENOGRASTIM								\$2,608	\$102	\$2,710			\$2,710
LEVODOPA + CARBIDOPA ANHYDROUS	\$150,469	\$121,538	\$209,791	\$266,109	\$747,907	\$312,478	\$217,067	\$274,828	\$234,175	\$1,038,548	\$300,891	\$300,891	\$2,087,346
LOPINAVIR + RITONAVIR	\$12,899	\$20,627	\$29,901	\$27,136	\$90,564	\$1,411				\$1,411			\$91,975
MACITENTAN	\$11,638	\$404,825	\$893,791	\$1,481,057	\$2,791,312	\$1,540,340	\$1,748,411	\$1,736,954	\$1,885,197	\$6,910,903	\$1,973,385	\$1,973,385	\$11,675,599
MANNITOL								\$1,777		\$1,777			\$1,777
MARAVIROC								\$1,845		\$1,845			\$1,845
METHOXY POLYETHYLENE GLYCOL-EPOETIN BETA	\$1,576,101	\$1,472,721	\$2,179,110	\$2,677,614	\$7,905,546	\$2,418,662	\$2,755,057	\$2,815,978	\$2,723,300	\$10,712,998	\$2,729,688	\$2,729,688	\$21,348,231
MYCOPHENOLATE	\$274,561	\$234,608	\$250,377	\$269,443	\$1,028,988	\$193,862	\$173,621	\$132,730	\$126,345	\$626,558	\$140,049	\$140,049	\$1,795,596
NATALIZUMAB	\$2,269,364	\$2,562,794	\$2,538,056	\$2,607,908	\$9,978,121	\$2,307,739	\$2,104,384	\$2,206,492	\$1,945,751	\$8,564,366	\$1,996,871	\$1,996,871	\$20,539,358
NEVIRAPINE	\$12,217	\$13,897	\$10,827	\$13,428	\$50,368	\$2,223	\$794	\$761		\$3,778	\$577	\$577	\$54,723
OCTREOTIDE	\$2,887,762	\$2,807,256	\$3,489,551	\$4,039,539	\$13,224,108	\$3,509,454	\$3,555,532	\$3,516,139	\$3,765,311	\$14,346,436	\$3,625,011	\$3,625,011	\$31,195,555
OMALIZUMAB	\$304,330	\$286,269	\$404,410	\$561,874	\$1,556,883	\$540,670	\$530,885	\$622,644	\$621,215	\$2,315,414	\$643,539	\$643,539	\$4,515,835
PAMIDRONATE DISODIUM	\$98,412	\$80,474	\$85,797	\$81,164	\$345,846	\$65,977	\$59,139	\$55,315	\$53,183	\$233,615	\$50,664	\$50,664	\$630,124
PARITAPREVIR + RITONAVIR + OMBITASVIR & DASABUVIR									\$13,862	\$13,862	\$110,991	\$110,991	\$124,853
PEGFILGRASTIM	\$8,481,573	\$8,311,154	\$9,627,455	\$10,666,718	\$37,086,899	\$9,394,686	\$8,826,015	\$8,798,857	\$7,736,377	\$34,755,935	\$7,995,679	\$7,995,679	\$79,838,514
PEGINTERFERON ALFA-2A	\$27,166	\$25,826	\$49,060	\$51,577	\$153,628	\$43,608	\$13,548	\$5,418	\$5,283	\$67,857			\$221,486
PEGINTERFERON ALFA-2A (&) RIBAVIRIN	\$492,214	\$378,677	\$405,100	\$373,469	\$1,649,460	\$233,107	\$162,665	\$95,562	\$51,470	\$542,804	\$18,921	\$18,921	\$2,211,186
PEGINTERFERON ALFA-2B (&) RIBAVIRIN	\$295,214	\$231,318	\$187,094	\$138,747	\$852,372	\$68,015	\$44,320	\$28,409	\$4,057	\$144,801	\$2,028	\$2,028	\$999,201
PLERIXAFOR	\$56,105	\$105,407	\$133,166	\$182,592	\$477,270	\$140,237	\$203,585	\$161,588	\$147,399	\$652,809	\$308,915	\$308,915	\$1,438,994
POMALIDOMIDE						\$326,518	\$1,264,203	\$1,484,969	\$1,684,937	\$4,760,627	\$1,832,890	\$1,832,890	\$6,593,516
RALTEGRAVIR	\$16,215	\$20,331	\$26,974	\$21,601	\$85,120	\$4,020		\$655		\$4,675			\$89,795
RIBAVIRIN								\$1,136	\$5,179	\$6,316	\$4,240	\$4,240	\$10,555
RIFABUTIN	\$2,702	\$3,382	\$5,416	\$6,034	\$17,533	\$1,991	\$1,323	\$674		\$3,987			\$21,520
RITONAVIR	\$447	\$557	\$681	\$561	\$2,246	\$54		\$108		\$162			\$2,408
RITUXIMAB	\$1,126,879	\$1,206,007	\$1,131,509	\$1,277,724	\$4,742,119	\$1,149,583	\$1,265,786	\$1,085,207	\$1,256,577	\$4,757,152	\$1,162,315	\$1,162,315	\$10,661,586
ROMIPLOSTIM	\$608,806	\$583,818	\$835,272	\$948,921	\$2,976,817	\$1,008,108	\$1,081,258	\$1,128,035	\$1,030,885	\$4,248,286	\$795,619	\$795,619	\$8,020,722
SAQUINAVIR			\$6,087		\$6,087								\$6,087
SEVELAMER	\$85,406	\$59,980	\$68,954	\$106,196	\$320,536	\$135,886	\$149,457	\$133,466	\$106,362	\$525,170	\$115,216	\$115,216	\$960,922
SILDENAFIL	\$324,349	\$240,023	\$292,083	\$375,525	\$1,231,981	\$348,495	\$307,791	\$235,753	\$241,162	\$1,133,201	\$256,271	\$256,271	\$2,621,453
SIMEPREVIR			\$312,598	\$387,029	\$699,627	\$238,157	\$223,320	\$178,590	\$44,623	\$684,691			\$1,384,318
SIROLIMUS	\$22,575	\$30,490	\$39,795	\$53,510	\$146,370	\$19,420	\$26,817	\$43,300	\$20,791	\$110,328	\$17,027	\$17,027	\$273,724
SITAXENTAN		\$2,785			\$2,785								\$2,785
SOFOSBUVIR								\$289,788	\$1,275,505	\$1,565,293	\$1,198,156	\$1,198,156	\$2,763,449
SUCROFERRIC OXYHYDROXIDE				\$2,713	\$2,713	\$5,490	\$10,886	\$10,661	\$6,667	\$33,705	\$10,101	\$10,101	\$46,519
TACROLIMUS	\$367,917	\$340,277	\$450,287	\$520,996	\$1,679,477	\$529,771	\$481,368	\$422,942	\$434,834	\$1,868,916	\$438,319	\$438,319	\$3,986,712

TADALAFIL	\$45,055	\$49,617	\$59,693	\$84,223	\$238,589	\$97,417	\$109,135	\$89,281	\$107,227	\$403,061	\$82,550	\$82,550	\$724,200
TELAPREVIR	\$253,070	\$89,285		\$2,485	\$344,839								\$344,839
TELBIVUDINE	\$983	\$1,045	\$2,582	\$1,536	\$6,146								\$6,146
TENOFOVIR	\$2,741,973	\$2,681,716	\$3,782,140	\$3,993,044	\$13,198,872	\$1,070,238	\$5,373	\$18,598	\$478	\$1,094,688	\$3,797	\$3,797	\$14,297,356
TENOFOVIR + EMTRICITABINE	\$84,399	\$85,202	\$100,528	\$91,952	\$362,081	\$13,917	\$1,539	\$6,909	\$1,431	\$23,796	\$3,796	\$3,796	\$389,673
TENOFOVIR + EMTRICITABINE + EFAVIRENZ	\$148,714	\$132,865	\$169,650	\$238,565	\$689,795	\$29,249			\$2,082	\$31,331			\$721,126
TENOFOVIR + EMTRICITABINE + ELVITEGRAVIR + COBICISTAT	\$2,083	\$9,390	\$13,460	\$14,577	\$39,510	\$5,191				\$5,191			\$44,701
TENOFOVIR + EMTRICITABINE + RILPIVIRINE	\$6,311	\$4,197	\$12,560	\$23,033	\$46,102	\$2,082	\$2,114			\$4,197	\$4,011	\$4,011	\$54,309
THALIDOMIDE	\$794,134	\$743,592	\$837,303	\$916,132	\$3,291,161	\$730,185	\$760,405	\$744,394	\$660,865	\$2,895,849	\$634,110	\$634,110	\$6,821,120
TOCILIZUMAB	\$4,905,329	\$5,033,048	\$6,208,951	\$6,215,370	\$22,362,699	\$5,889,214	\$6,109,230	\$5,447,447	\$4,511,879	\$21,957,770	\$4,848,551	\$4,848,551	\$49,169,020
VALACICLOVIR	\$755	\$1,159	\$895	\$960	\$3,769	\$1,818	\$5,845	\$3,124	\$3,059	\$13,846	\$1,481	\$1,481	\$19,096
VALGANCICLOVIR	\$227,158	\$169,174	\$211,430	\$224,408	\$832,170	\$267,722	\$263,735	\$263,083	\$216,968	\$1,011,509	\$272,621	\$272,621	\$2,116,301
VEDOLIZUMAB						\$239,998	\$916,991	\$1,282,159	\$1,680,949	\$4,120,097	\$2,123,764	\$2,123,764	\$6,243,861
ZOLEDRONIC ACID	\$1,819,190	\$1,811,385	\$2,025,828	\$2,313,000	\$7,969,403	\$1,927,105	\$1,834,275	\$1,328,875	\$1,344,407	\$6,434,662	\$1,327,626	\$1,327,626	\$15,731,691
Grand Total	\$68,327,803	\$68,785,180	\$85,391,597	\$98,375,794	\$320,880,375	\$84,568,243	\$81,030,158	\$82,013,537	\$80,148,044	\$327,759,983	\$82,411,737	\$82,411,737	\$731,052,095