

HIGHLY SPECIALISED DRUG PROGRAM
PUBLIC HOSPITAL DISPENSED NATIONAL EXPENDITURE REPORT - PREVIOUS 2 FINANCIAL YEARS AND YEAR TO DATE

Financial Quarters: (1) 1 July to 30 September (2) 1 October to 31 December (3) 1 January to 31 March (4) 1 April to 30 June

Please Note:
Total cost equals Government cost plus patient contribution.
This table shows Government cost as the default view. Total and patient cost amounts can be viewed by selecting these from the pivot table field list options.
Data is compiled on the date of processing basis up to 30 September 2016 , Extracted on 26 October 2016.

STATE	(All)
INDICATIONS_GROUPING	(All)

Sum of Government_Cost	Column Labels 2014-15					2014-15 Total	2015-16					2015-16 Total	2016-17	2016-17 Total	Grand Total
Row Labels	Q1	Q2	Q3	Q4			Q1	Q2	Q3	Q4			Q1		
ABACAVIR	\$367,873	\$276,429	\$334,413	\$326,534	\$1,305,249		\$290,944	\$233,470	\$235,505	\$196,298		\$956,217	\$169,071	\$169,071	\$2,430,537
ABACAVIR + LAMIVUDINE	\$4,708,988	\$3,865,994	\$4,318,947	\$3,843,234	\$16,737,164		\$2,844,250	\$2,112,135	\$2,080,455	\$1,545,903		\$8,582,742	\$1,330,778	\$1,330,778	\$26,650,684
ABACAVIR + LAMIVUDINE + ZIDOVUDINE	\$215,386	\$156,876	\$140,337	\$144,996	\$657,594		\$122,855	\$87,785	\$73,517	\$58,209		\$342,366	\$48,653	\$48,653	\$1,048,613
ABATACEPT	\$1,294,235	\$1,257,563	\$1,555,315	\$1,471,047	\$5,578,159		\$1,337,559	\$1,222,838	\$1,242,412	\$971,649		\$4,774,457	\$877,098	\$877,098	\$11,229,715
ADALIMUMAB	\$670,473	\$618,729	\$782,003	\$895,677	\$2,966,882		\$768,345	\$745,173	\$781,465	\$799,536		\$3,094,520	\$850,854	\$850,854	\$6,912,256
ADEFOVIR DIPIVOXIL	\$553,126	\$491,457	\$449,465	\$444,773	\$1,938,820		\$358,960	\$343,772	\$381,331	\$310,433		\$1,394,496	\$299,310	\$299,310	\$3,632,626
ALEMTUZUMAB				\$1,628,628	\$1,628,628		\$5,295,950	\$5,204,331	\$4,703,427	\$5,147,362		\$20,351,069	\$7,003,460	\$7,003,460	\$28,983,157
AMBRISENTAN	\$2,084,761	\$1,948,869	\$2,094,005	\$2,088,098	\$8,215,733		\$1,641,077	\$1,489,288	\$1,486,981	\$1,493,346		\$6,110,692	\$1,477,564	\$1,477,564	\$15,803,988
ANAKINRA							\$104,248	\$125,428	\$146,288	\$150,041		\$526,006	\$179,474	\$179,474	\$705,480
APOMORPHINE	\$992,635	\$955,470	\$1,288,914	\$1,085,824	\$4,322,843		\$1,127,309	\$1,111,868	\$1,319,148	\$757,400		\$4,315,726	\$868,854	\$868,854	\$9,507,423
ATAZANAVIR	\$4,245,032	\$3,307,665	\$3,644,500	\$3,366,300	\$14,563,498		\$2,869,945	\$2,327,983	\$2,212,279	\$1,721,151		\$9,131,357	\$1,506,840	\$1,506,840	\$25,201,695
ATAZANAVIR + COBICISTAT										\$30,702		\$30,702	\$84,870	\$84,870	\$115,572
AZACITIDINE	\$5,788,109	\$5,675,292	\$7,084,367	\$7,442,283	\$25,990,051		\$6,517,385	\$6,118,092	\$7,564,632	\$6,849,846		\$27,049,955	\$5,797,070	\$5,797,070	\$58,837,075
AZITHROMYCIN	\$12,370	\$9,203	\$12,011	\$13,413	\$46,997		\$9,764	\$8,786	\$8,983	\$7,043		\$34,577	\$6,365	\$6,365	\$87,939
BACLOFEN	\$319,740	\$257,118	\$444,103	\$392,206	\$1,413,167		\$281,086	\$243,421	\$303,174	\$264,563		\$1,092,244	\$220,097	\$220,097	\$2,725,508
BOCEPREVIR	\$3,115,451	\$2,226,392	\$1,438,394	\$402,979	\$7,183,216		\$89,546	\$7,765	\$34,972			\$132,283			\$7,315,499
BOSENTAN	\$5,858,309	\$5,084,276	\$5,802,296	\$5,728,473	\$22,473,354		\$4,412,920	\$3,877,285	\$3,619,602	\$3,270,995		\$15,180,801	\$3,004,703	\$3,004,703	\$40,658,858
CINACALCET	\$1,075,736	\$738,286	\$726,591	\$649,781	\$3,190,394		\$490,757	\$11,789	\$11,980			\$514,526			\$3,704,920
CLARITHROMYCIN	\$11,331	\$9,259	\$9,981	\$8,170	\$38,741		\$8,451	\$5,900	\$1,420			\$15,770	\$224	\$224	\$54,736
CLOZAPINE	\$5,423,572	\$4,588,384	\$5,037,337	\$4,734,655	\$19,783,948		\$4,661,481	\$3,159,915	\$3,215,529	\$3,097,100		\$14,134,025	\$2,734,745	\$2,734,745	\$36,652,718
CYCLOSPORIN	\$1,763,908	\$1,675,850	\$2,037,693	\$1,787,292	\$7,264,743		\$1,624,828	\$1,338,504	\$1,502,267	\$1,181,805		\$5,647,403	\$1,242,425	\$1,242,425	\$14,154,572
DACLATASVIR									\$496,968	\$20,300,003		\$20,796,970	\$32,916,156	\$32,916,156	\$53,713,126
DARBEPOETIN ALFA	\$12,300,034	\$13,449,187	\$14,994,569	\$14,551,185	\$55,294,975		\$13,644,269	\$12,588,504	\$14,489,952	\$12,176,479		\$52,899,204	\$12,791,780	\$12,791,780	\$120,985,959
DARUNAVIR	\$4,250,898	\$3,660,361	\$4,060,527	\$4,103,919	\$16,075,705		\$4,062,550	\$3,341,620	\$3,396,757	\$3,267,103		\$14,068,030	\$2,963,048	\$2,963,048	\$33,106,782
DEFERASIROX	\$3,816,472	\$3,386,713	\$4,664,584	\$4,292,680	\$16,160,449		\$3,603,434	\$3,123,504	\$4,271,731	\$3,044,473		\$14,043,142	\$3,509,302	\$3,509,302	\$33,712,894
DEFERIPRONE	\$157,039	\$102,252	\$180,662	\$116,382	\$556,335		\$175,604	\$108,894	\$226,331	\$150,388		\$661,218	\$175,999	\$175,999	\$1,393,552
DESFERRIOXAMINE	\$164,590	\$132,777	\$224,623	\$190,682	\$712,672		\$178,384	\$134,399	\$256,489	\$223,571		\$792,844	\$216,657	\$216,657	\$1,722,172
DIDANOSINE	\$57,438	\$36,050	\$49,592	\$34,232	\$177,311		\$30,214	\$20,030	\$22,812	\$16,713		\$89,768	\$13,100	\$13,100	\$280,180
DOLUTEGRAVIR	\$2,098,877	\$2,794,792	\$4,096,511	\$4,262,464	\$13,252,645		\$3,479,639	\$3,060,861	\$3,414,293	\$3,369,861		\$13,324,655	\$3,386,705	\$3,386,705	\$29,964,005
DOLUTEGRAVIR + ABACAVIR + LAMIVUDINE				\$1,961,436	\$1,961,436		\$5,373,486	\$6,495,631	\$8,045,101	\$8,231,329		\$28,145,548	\$8,930,468	\$8,930,468	\$39,037,452
DORNASE ALFA	\$3,344,811	\$3,445,295	\$3,839,610	\$3,975,506	\$14,605,222		\$3,994,080	\$3,681,230	\$3,879,254	\$3,414,965		\$14,969,529	\$3,886,236	\$3,886,236	\$33,460,987
DOXORUBICIN HYDROCHLORIDE-PEGYLATED LIPOSOMAL	\$7,099	\$13,736	\$16,273	\$2,081	\$39,190		\$4,186	\$1,897	\$9,274	\$10,725		\$26,083	\$5,910	\$5,910	\$71,183
ECULIZUMAB			\$2,672,872	\$4,672,006	\$7,344,878		\$4,679,800	\$5,570,682	\$7,001,361	\$6,307,946		\$23,559,789	\$7,741,789	\$7,741,789	\$38,646,455
EFAVIRENZ	\$560,575	\$463,693	\$506,971	\$470,882	\$2,002,121		\$352,961	\$310,542	\$304,138	\$223,785		\$1,191,426	\$205,244	\$205,244	\$3,398,791
ELTROMBOPAG	\$656,494	\$702,343	\$926,614	\$879,469	\$3,164,920		\$851,390	\$852,438	\$1,057,442	\$1,078,041		\$3,839,310	\$1,073,572	\$1,073,572	\$8,077,803
EMTRICITABINE	\$74,942	\$66,237	\$65,070	\$72,331	\$278,580		\$69,368	\$77,515	\$73,165	\$62,589		\$282,638	\$57,515	\$57,515	\$618,733
ENFUVIRTIDE	\$50,667	\$37,511	\$55,085	\$59,331	\$202,594		\$43,972	\$17,623	\$26,386	\$27,823		\$115,803	\$14,595	\$14,595	\$332,993
ENTECAVIR	\$3,645,447	\$3,440,098	\$4,220,327	\$4,652,958	\$15,958,830		\$4,029,748	\$3,543,213	\$4,293,464	\$3,485,435		\$15,351,860	\$3,465,517	\$3,465,517	\$34,776,207
EPOETIN ALFA	\$2,580,515	\$2,472,341	\$3,011,033	\$2,569,912	\$10,633,801		\$2,417,698	\$1,844,819	\$2,492,391	\$1,942,422		\$8,697,330	\$2,237,566	\$2,237,566	\$21,568,697
EPOETIN BETA	\$795,570	\$787,280	\$979,706	\$1,288,112	\$3,850,668		\$1,245,352	\$1,024,189	\$1,470,729	\$1,180,582		\$4,920,851	\$982,274	\$982,274	\$9,753,793
EPOETIN LAMBDA	\$2,181,867	\$2,206,287	\$2,481,221	\$2,443,374	\$9,312,749		\$2,357,073	\$2,304,603	\$2,751,040	\$2,028,621		\$9,441,336	\$2,714,232	\$2,714,232	\$21,468,317
EPOPROSTENOL	\$664,985	\$675,166	\$784,072	\$825,459	\$2,949,683		\$545,465	\$642,058	\$666,480	\$692,760		\$2,546,764	\$829,215	\$829,215	\$6,325,662

ETANERCEPT	\$518,176	\$546,990	\$681,405	\$732,032	\$2,478,602	\$600,731	\$617,959	\$611,230	\$638,076	\$2,467,997	\$603,775	\$603,775	\$5,550,374
ETRAVIRINE	\$1,143,123	\$908,590	\$1,108,466	\$1,050,382	\$4,210,562	\$999,331	\$835,956	\$909,567	\$734,284	\$3,479,137	\$711,212	\$711,212	\$8,400,911
EVEROLIMUS	\$1,710,053	\$1,727,646	\$1,976,195	\$1,860,312	\$7,274,205	\$1,881,033	\$1,800,184	\$2,039,973	\$1,779,243	\$7,500,432	\$1,804,183	\$1,804,183	\$16,578,821
FILGRASTIM	\$3,132,063	\$2,903,533	\$3,280,827	\$3,450,237	\$12,766,660	\$3,248,185	\$2,646,870	\$2,804,116	\$2,317,010	\$11,016,181	\$2,596,111	\$2,596,111	\$26,378,951
FOSAMPRENAVIR	\$85,269	\$71,868	\$59,232	\$64,880	\$281,249	\$52,357	\$37,857	\$30,842	\$33,787	\$154,842	\$23,292	\$23,292	\$459,383
FOSCARNET			\$2,448	\$1,774	\$4,222	\$8,786	\$1,330	\$1,171		\$11,288			\$15,509
GANCICLOVIR	\$19,223	\$30,771	\$28,900	\$32,478	\$111,372	\$18,499	\$34,576	\$25,634	\$22,988	\$101,696	\$34,581	\$34,581	\$247,649
IBANDRONATE	\$14,473	\$10,914	\$9,907	\$8,976	\$44,270	\$6,326	\$5,662	\$7,061	\$3,661	\$22,709	\$3,306	\$3,306	\$70,286
ILOPROST	\$426,715	\$415,587	\$480,383	\$574,607	\$1,897,292	\$379,965	\$515,498	\$465,441	\$231,731	\$1,592,635	\$100,905	\$100,905	\$3,590,832
INDINAVIR	\$14,187	\$13,725	\$11,583	\$14,229	\$53,723	\$9,804	\$6,612	\$9,220	\$7,217	\$32,853	\$4,195	\$4,195	\$90,772
INFLIXIMAB	\$15,869,678	\$16,106,312	\$21,380,397	\$24,030,523	\$77,386,910	\$23,419,153	\$20,439,968	\$20,757,328	\$17,844,420	\$82,460,869	\$19,293,575	\$19,293,575	\$179,141,354
INTERFERON ALFA-2A	\$5,750	\$10,484	\$3,552	\$4,300	\$24,086	\$5,641	\$1,680	\$2,881	\$4,824	\$15,027	\$14,808	\$14,808	\$53,921
INTERFERON ALFA-2B	\$73,366	\$87,905	\$100,098	\$77,311	\$338,679	\$64,352	\$37,420	\$26,148	\$11,045	\$138,965	\$7,748	\$7,748	\$485,393
INTERFERON GAMMA-1B	\$105,442	\$100,937	\$100,302	\$129,132	\$435,813	\$116,497	\$100,177	\$108,192	\$76,326	\$401,192	\$72,546	\$72,546	\$909,551
IVACAFTOR			\$6,677,401	\$13,535,798	\$20,213,200	\$14,211,339	\$13,199,243	\$14,368,587	\$12,231,792	\$54,010,962	\$13,311,289	\$13,311,289	\$87,535,451
LAMIVUDINE	\$560,229	\$420,075	\$425,088	\$426,654	\$1,832,047	\$388,825	\$340,266	\$356,721	\$273,633	\$1,359,445	\$224,955	\$224,955	\$3,416,446
LAMIVUDINE + ZIDOVUDINE	\$530,845	\$368,986	\$408,713	\$349,452	\$1,657,996	\$287,823	\$244,856	\$245,037	\$209,455	\$987,171	\$168,886	\$168,886	\$2,814,053
LANREOTIDE	\$2,066,904	\$2,092,349	\$2,577,264	\$2,842,855	\$9,579,372	\$2,794,028	\$2,790,836	\$3,499,367	\$2,674,178	\$11,758,408	\$3,186,228	\$3,186,228	\$24,524,008
LANTHANUM	\$513,698	\$501,884	\$629,983	\$598,689	\$2,244,254	\$550,505	\$501,094	\$575,452	\$437,818	\$2,064,868	\$499,645	\$499,645	\$4,808,767
LEDIPASVIR + SOFOSBUVIR								\$1,895,563	\$77,321,746	\$79,217,309	\$99,054,785	\$99,054,785	\$178,272,094
LENALIDOMIDE	\$9,536,037	\$8,994,589	\$11,573,634	\$11,243,850	\$41,348,110	\$10,663,759	\$11,249,370	\$13,412,836	\$11,859,456	\$47,185,421	\$13,610,162	\$13,610,162	\$102,143,692
LENOGRASTIM	\$18,320	\$11,911	\$13,083	\$22,765	\$66,080	\$20,883	\$12,608	\$47,999	\$24,250	\$105,740	\$27,830	\$27,830	\$199,649
LEVODOPA + CARBIDOPA ANHYDROUS	\$83,373	\$112,207	\$143,740	\$175,714	\$515,033	\$123,034	\$171,523	\$142,515	\$127,121	\$564,193	\$106,823	\$106,823	\$1,186,049
LOPINAVIR + RITONAVIR	\$1,745,805	\$1,440,467	\$1,343,861	\$1,309,519	\$5,839,653	\$1,053,070	\$908,749	\$802,235	\$685,684	\$3,449,737	\$529,891	\$529,891	\$9,819,281
MACITENTAN	\$17,454	\$879,771	\$1,965,231	\$2,936,736	\$5,799,191	\$2,994,753	\$3,024,294	\$3,728,885	\$4,288,749	\$14,036,681	\$4,379,065	\$4,379,065	\$24,214,938
MANNITOL	\$167,976	\$147,437	\$170,289	\$188,544	\$674,245	\$195,532	\$146,499	\$183,743	\$186,959	\$712,734	\$186,762	\$186,762	\$1,573,741
MARAVIROC	\$731,121	\$573,962	\$733,526	\$726,460	\$2,765,068	\$671,202	\$527,565	\$565,479	\$523,791	\$2,288,038	\$490,580	\$490,580	\$5,543,686
METHOXY POLYETHYLENE GLYCOL-EPOETIN BETA	\$2,162,930	\$2,461,940	\$2,920,453	\$2,994,006	\$10,539,329	\$2,985,560	\$2,972,439	\$3,957,961	\$3,218,063	\$13,134,024	\$3,774,611	\$3,774,611	\$27,447,963
MYCOPHENOLATE	\$3,164,544	\$2,762,458	\$3,022,618	\$2,800,193	\$11,749,813	\$2,508,759	\$1,930,526	\$2,021,794	\$1,633,627	\$8,094,705	\$1,672,556	\$1,672,556	\$21,517,075
NATALIZUMAB	\$8,187,307	\$8,804,144	\$8,182,825	\$8,265,260	\$33,439,536	\$7,332,551	\$6,916,018	\$9,032,549	\$7,366,436	\$30,647,554	\$8,316,557	\$8,316,557	\$72,403,648
NEVIRAPINE	\$1,809,551	\$1,456,003	\$1,577,354	\$1,412,733	\$6,255,641	\$1,204,253	\$971,542	\$985,180	\$752,495	\$3,913,469	\$613,976	\$613,976	\$10,783,086
OCTREOTIDE	\$3,709,841	\$3,490,774	\$4,478,805	\$4,270,098	\$15,949,518	\$4,017,999	\$3,810,701	\$4,366,647	\$3,595,926	\$15,791,273	\$4,373,299	\$4,373,299	\$36,114,090
OMALIZUMAB	\$1,127,281	\$990,083	\$1,251,039	\$1,361,606	\$4,730,008	\$1,416,895	\$1,343,884	\$1,647,152	\$1,590,398	\$5,998,329	\$1,763,823	\$1,763,823	\$12,492,160
PAMIDRONATE DISODIUM	\$91,934	\$78,388	\$83,797	\$71,677	\$325,796	\$57,797	\$48,412	\$49,785	\$36,848	\$192,843	\$47,023	\$47,023	\$565,661
PARITAPREVIR + RITONAVIR + OMBITASVIR & DASABUVIR									\$401,015	\$401,015	\$2,530,598	\$2,530,598	\$2,931,613
PEGFILGRASTIM	\$12,070,086	\$11,026,753	\$12,821,364	\$12,057,702	\$47,975,905	\$11,421,497	\$10,689,227	\$12,514,039	\$9,743,060	\$44,367,823	\$11,527,454	\$11,527,454	\$103,871,182
PEGINTERFERON ALFA-2A	\$278,000	\$261,498	\$298,036	\$349,997	\$1,187,531	\$298,492	\$179,037	\$235,419	\$175,699	\$888,646	\$228,490	\$228,490	\$2,304,667
PEGINTERFERON ALFA-2A (&) RIBAVIRIN	\$5,533,177	\$4,652,351	\$5,578,339	\$4,988,719	\$20,752,587	\$3,823,438	\$2,227,842	\$1,209,689	\$218,250	\$7,479,218	\$137,138	\$137,138	\$28,368,943
PEGINTERFERON ALFA-2B (&) RIBAVIRIN	\$2,409,595	\$1,867,135	\$1,822,883	\$1,492,224	\$7,591,837	\$1,059,980	\$533,751	\$257,975	\$25,186	\$1,876,893	\$8,115	\$8,115	\$9,476,844
PLERIXAFOR	\$376,213	\$474,510	\$439,101	\$431,839	\$1,721,663	\$480,945	\$605,902	\$508,648	\$494,643	\$2,090,138	\$717,597	\$717,597	\$4,529,398
POMALIDOMIDE						\$315,389	\$2,099,266	\$2,870,123	\$2,596,328	\$7,881,106	\$3,773,706	\$3,773,706	\$11,654,811
RALTEGRAVIR	\$6,395,173	\$5,113,992	\$5,763,402	\$5,354,903	\$22,627,470	\$4,779,338	\$3,935,849	\$3,988,556	\$3,421,924	\$16,125,667	\$3,104,595	\$3,104,595	\$41,857,732
RIBAVIRIN								\$3,086	\$135,511	\$138,598	\$181,398	\$181,398	\$319,996
RIFABUTIN	\$8,905	\$7,132	\$8,813	\$5,490	\$30,341	\$7,425	\$5,950	\$8,483	\$5,756	\$27,615	\$6,469	\$6,469	\$64,425
RILPIVIRINE	\$91,179	\$84,485	\$110,638	\$117,850	\$404,152	\$133,254	\$101,073	\$126,738	\$133,495	\$494,560	\$133,151	\$133,151	\$1,031,863
RITONAVIR	\$467,922	\$382,099	\$420,977	\$397,945	\$1,668,943	\$378,372	\$307,455	\$302,322	\$265,730	\$1,253,880	\$228,287	\$228,287	\$3,151,110
RITUXIMAB	\$1,864,338	\$1,953,406	\$2,303,611	\$2,479,064	\$8,600,419	\$2,066,149	\$1,998,180	\$2,303,175	\$2,167,442	\$8,534,945	\$2,425,487	\$2,425,487	\$19,560,851
ROMIPLOSTIM	\$1,970,885	\$1,829,457	\$2,427,537	\$2,460,555	\$8,688,434	\$2,225,490	\$2,099,100	\$2,161,774	\$1,944,280	\$8,430,643	\$2,032,318	\$2,032,318	\$19,151,396
SAQUINAVIR	\$57,439	\$46,691	\$42,100	\$36,820	\$183,050	\$41,352	\$38,829	\$32,341	\$33,791	\$146,313	\$16,441	\$16,441	\$345,804
SEVELAMER	\$641,205	\$640,048	\$751,110	\$643,582	\$2,675,946	\$682,228	\$569,186	\$718,641	\$590,086	\$2,560,141	\$620,589	\$620,589	\$5,856,676
SILDENAFIL	\$388,425	\$342,892	\$366,331	\$370,519	\$1,468,167	\$306,740	\$213,273	\$207,635	\$184,846	\$912,494	\$166,106	\$166,106	\$2,546,766
SIMEPREVIR			\$8,360,454	\$8,132,788	\$16,493,242	\$4,932,098	\$2,146,587	\$816,328	\$29,687	\$7,924,699	\$29,655	\$29,655	\$24,447,596
SIROLIMUS	\$546,475	\$466,525	\$571,018	\$480,809	\$2,064,826	\$444,457	\$355,997	\$467,502	\$322,527	\$1,590,482	\$344,481	\$344,481	\$3,999,789
SOFOSBUVIR								\$1,368,577	\$57,724,829	\$59,093,405	\$91,065,422	\$91,065,422	\$150,158,827
STAVUDINE	\$21,354	\$16,477	\$18,615	\$16,621	\$73,068	\$17,633	\$6,181	\$10,791	\$7,091	\$41,696	\$8,340	\$8,340	\$123,104
SUCROFERRIC OXYHYDROXIDE				\$1,432	\$1,432	\$23,412	\$48,223	\$60,985	\$66,062	\$198,681	\$65,045	\$65,045	\$265,158
TACROLIMUS	\$6,695,026	\$6,624,213	\$8,079,254	\$7,343,929	\$28,742,422	\$6,513,970	\$5,334,626	\$5,977,635	\$5,001,030	\$22,827,262	\$5,395,923	\$5,395,923	\$56,965,607

TADALAFIL	\$183,758	\$191,080	\$212,015	\$232,968	\$819,820	\$188,342	\$214,969	\$200,220	\$212,892	\$816,423	\$207,089	\$207,089	\$1,843,332
TELAPREVIR	\$4,770,470	\$1,630,079	\$173,108	\$192,931	\$6,766,587								\$6,766,587
TELBIVUDINE	\$992	\$1,890	\$1,456	\$1,424	\$5,762	\$464	\$464	\$1,392	\$463	\$2,783	\$1,315	\$1,315	\$9,860
TENOFOVIR	\$4,031,454	\$3,706,636	\$4,459,684	\$4,914,508	\$17,112,283	\$4,074,363	\$3,687,373	\$4,559,740	\$3,442,413	\$15,763,889	\$3,341,446	\$3,341,446	\$36,217,617
TENOFOVIR + EMTRICITABINE	\$12,520,721	\$10,647,646	\$12,060,166	\$11,866,214	\$47,094,747	\$10,787,357	\$9,175,627	\$9,396,173	\$8,239,830	\$37,598,986	\$7,576,711	\$7,576,711	\$92,270,444
TENOFOVIR + EMTRICITABINE + EFAVIRENZ	\$10,788,768	\$9,293,823	\$9,841,055	\$10,035,140	\$39,958,786	\$8,740,029	\$7,290,858	\$7,491,869	\$6,036,747	\$29,559,504	\$5,343,123	\$5,343,123	\$74,861,413
TENOFOVIR + EMTRICITABINE + ELVITEGRAVIR + COBICISTAT	\$1,690,769	\$2,132,539	\$2,947,509	\$3,426,012	\$10,196,829	\$3,761,441	\$3,664,840	\$4,352,663	\$4,443,610	\$16,222,554	\$6,086,896	\$6,086,896	\$32,506,279
TENOFOVIR + EMTRICITABINE + RILPIVIRINE	\$6,390,521	\$5,663,105	\$6,478,352	\$6,699,731	\$25,231,709	\$6,512,043	\$5,452,764	\$5,913,460	\$5,068,363	\$22,946,631	\$5,199,166	\$5,199,166	\$53,377,506
THALIDOMIDE	\$1,219,994	\$1,115,320	\$1,284,401	\$1,297,664	\$4,917,378	\$1,235,444	\$1,094,437	\$1,246,114	\$996,918	\$4,572,913	\$1,095,153	\$1,095,153	\$10,585,444
TIPRANAVIR	\$32,322	\$25,570	\$29,822	\$25,441	\$113,155	\$28,737	\$23,369	\$25,421	\$18,160	\$95,687	\$14,435	\$14,435	\$223,277
TOCILIZUMAB	\$4,381,504	\$4,499,155	\$5,863,690	\$6,064,534	\$20,808,883	\$5,707,864	\$5,419,073	\$5,204,869	\$4,426,426	\$20,758,233	\$4,326,074	\$4,326,074	\$45,893,189
VALACICLOVIR	\$13,315	\$13,645	\$20,499	\$17,120	\$64,579	\$16,307	\$11,412	\$19,094	\$14,861	\$61,673	\$12,438	\$12,438	\$138,690
VALGANCICLOVIR	\$4,640,921	\$4,622,373	\$5,415,771	\$5,152,977	\$19,832,041	\$5,004,944	\$4,954,194	\$5,658,795	\$4,923,750	\$20,541,683	\$5,104,001	\$5,104,001	\$45,477,724
VEDOLIZUMAB						\$34,240	\$862,622	\$2,325,884	\$2,878,909	\$6,101,654	\$3,358,550	\$3,358,550	\$9,460,204
ZIDOVUDINE	\$58,119	\$48,110	\$49,505	\$35,568	\$191,302	\$45,729	\$34,451	\$34,533	\$31,222	\$145,934	\$22,204	\$22,204	\$359,439
ZOLEDRONIC ACID	\$2,266,322	\$2,189,599	\$2,579,726	\$2,563,351	\$9,598,999	\$2,304,889	\$2,235,336	\$1,870,104	\$1,490,579	\$7,900,909	\$1,693,519	\$1,693,519	\$19,193,427
Grand Total	\$228,057,367	\$211,108,152	\$264,033,332	\$275,130,918	\$978,329,769	\$258,679,410	\$234,329,271	\$263,706,007	\$379,745,446	\$1,136,460,134	\$465,557,246	\$465,557,246	\$2,580,347,149