*Expenditure*

*and prescriptions twelve months*

*to*

*30 June*

*2007*

Data and Modelling Section Pharmaceutical Policy and Analysis Branch



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Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health and Ageing by Medicare Australia (formerly the Health Insurance Commission). The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by Medicare Australia. They refer only to paid services processed from claims presented by approved pharmacies. They do not include any adjustments made against pharmacists’ claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or

refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary

- General - Safety Net

- Concessional - Ordinary

- Concessional - Free Safety Net

- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card

- Commonwealth Seniors Health Card

- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients.

The general patient safety net threshold is currently $1059.00. When patients and/or their families reach this amount, they can apply for a Safety Net Concession Card and pay only $4.90 per prescription for the rest of the calendar year. The concessional safety net threshold is $274.40. Once patients and/or their families reach this amount, they can apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year.

The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Minor differences between the cost and volume figures reported in this publication and previous publications in this series are the result of the reprocessing of rejected claims in February 2003.

Medicare Australia introduced a new PBS claims processing system during 2005. Although all

claims were paid in the required timeframes, a number of claims experienced lengthy delays in being finalised and provided to the Department of Health and Ageing after payment. This issue only occurred in certain months of the year. This has impacted on monthly totals during the reference period which are not necessarily prepared on a consistent basis with previous years. Therefore caution should be exercised in interpreting monthly totals during 2005. Annual totals however, were not affected.

The Department of Health and Ageing has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

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**July 2006 to June 2007**

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**Summary of Pharmaceutical Benefits processing, year ending 30 June 2007**

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2007 totalled $6,428.3 million, compared with $6,163.1 million for the previous year. This is a 4.3 per cent increase. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 0.1 per cent to a total of 168.5 million, compared to 168.3 million for the previous year. The growth in government expenditure compared with only a slight rise in prescription volume reflects the continuing trend of doctors prescribing newer and more expensive drugs.

Government expenditure amounted to 82.6 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to $1,151.3 million, up from $1,123.3 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders ($4,401.4 million, 80.4% of the total). This is compared to concessional expenditure of $4,318.0 million in the previous period (80.0% of the total).

The average dispensed price per prescription of PBS medicines increased to $39.35 for the year ending June 2007 ($38.75 for the year ending June 2006). The average government cost of these scripts was $32.50 for the same period ($32.06 to June

2006).

The three drugs with the highest cost to government were *Atorvastatin Calcium* ($529.7 million), *Simvastatin* ($288.5 million) and *Clopidogrel Hydrogen Sulfate* ($157.5 million). PBS drugs most frequently prescribed are *Atorvastatin Calcium,* followed by *Simvastatin* and *Esomeprazole Magnesium Trihydrate.* See Table 12 for details.

The three drug groups (ATC Level 2) contributing the most to the increase in cost to government, compared to the previous 12 month period, were *Lipid modifying agents* (up $63.8 million to $1,004.4 million), *Immunosuppressive agents* (up $37.1 million

to $134.8 million) and *Drugs used in diabetes* (up $35.2 million to $243.3 million). See Table 7 for details.

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007 Change**

**Category $ % $ % $ %**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Concessional | 4,320,976,347 | 70.1 | 4,445,205,256 | 69.2 | 124,228,909 | 2.9 |
| General | 1,074,263,041 | 17.4 | 1,048,209,419 | 16.3 | -26,053,623 | -2.4 |
| Highly Specialised Drugs | 527,631,676 | 8.6 | 627,881,969 | 9.8 | 100,250,293 | 19.0 |
| Drs Bag | 10,382,160 | 0.2 | 12,145,525 | 0.2 | 1,763,365 | 17.0 |
| Section 100 | 221,993,462 | 3.6 | 286,975,503 | 4.5 | 64,982,042 | 29.3 |
| Safety Net Cards | 7,882,853 | 0.1 | 7,880,972 | 0.1 | -1,881 | 0.0 |
| **Total** | **6,163,129,539** | **100.0** | **6,428,298,644** | **100.0** | **265,169,105** | **4.3** |

**Table 1(b): PBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007**

**Volume**

**Year ending Jun 2006 Year ending Jun 2007 Change**

**Category Number % Number % Number %**

Concessional non Safety Net 105,152,486 62.5 110,917,202 65.8 5,764,716 5.5

Concessional Safety Net 35,945,690 21.4 32,675,864 19.4 -3,269,826 -9.1

*Total Concessional 141,098,176 83.8 143,593,066 85.2 2,494,890 1.8*

General non Safety Net 20,917,523 12.4 19,871,669 11.8 -1,045,854 -5.0

General Safety Net 5,910,828 3.5 4,710,422 2.8 -1,200,406 -20.3

*Total General 26,828,351 15.9 24,582,091 14.6 -2,246,260 -8.4*

Drs Bag 396,088 0.2 360,362 0.2 -35,726 -9.0

**Total 168,322,615 100.0 168,535,519 100.0 212,904 0.1**

**Govt Cost**

**Category $ % $ % $ %**

Concessional non Safety Net 3,145,480,431 58.3 3,333,875,949 60.9 188,395,518 6.0

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Concessional Safety Net | 1,172,502,111 | 21.7 | 1,067,478,074 | 19.5 | -105,024,037 | -9.0 |
| *Total Concessional* | *4,317,982,542* | *80.0* | *4,401,354,023* | *80.4* | *83,371,481* | *1.9* |
| General non Safety Net | 850,095,680 | 15.8 | 890,275,536 | 16.3 | 40,179,856 | 4.7 |
| General Safety Net | 216,246,563 | 4.0 | 174,127,771 | 3.2 | -42,118,792 | -19.5 |
| *Total General* | *1,066,342,242* | *19.8* | *1,064,403,307* | *19.4* | *-1,938,935* | *-0.2* |
| Drs Bag | 10,063,803 | 0.2 | 10,698,205 | 0.2 | 634,402 | 6.3 |
| **Total** | **5,394,388,587** | **100.0** | **5,476,455,535** | **100.0** | **82,066,948** | **1.5** |

**Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007 Change**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Volume** |  | | | | | |
|  | **Number** | **%** | **Number** | **%** | **Number** | **%** |
| **Total** | **15,167,849** | **100.0** | **14,822,815** | **100.0** | **-345,034** | **-2.3** |

**Govt Cost**

**$ % $ % $ %**

**Total 455,134,031 100.0 439,275,025 100.0 -15,859,006 -3.5**

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending: Jun 2007**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Category** | **Volume** | **Govt Cost $** | **Patient Payments $** | **Total Cost $** | **Ave Price $** |
| Concessional non Safety Net | 110,917,202 | 3,333,875,949 | 532,682,972 | 3,866,558,920 | 34.86 |
| Concessional Safety Net | 32,675,864 | 1,067,478,074 | 0 | 1,067,478,074 | 32.67 |
| *Total Concessional* | *143,593,066* | *4,401,354,023* | *532,682,972* | *4,934,036,994* | *34.36* |
| General non Safety Net | 19,871,669 | 890,275,536 | 596,483,266 | 1,486,758,801 | 74.82 |
| General Safety Net | 4,710,422 | 174,127,771 | 22,154,622 | 196,282,393 | 41.67 |
| *Total General* | *24,582,091* | *1,064,403,307* | *618,637,888* | *1,683,041,195* | *68.47* |
| ***Total*** | **168,175,157** | **5,465,757,330** | **1,151,320,859** | **6,617,078,189** | **39.35** |
| Drs Bag | 360,362 | 10,698,205 | 0 | 10,698,205 | 29.69 |
| **Total** | **168,535,519** | **5,476,455,535** | **1,151,320,859** | **6,627,776,394** | **39.33** |

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending: Jun 2007**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **2005** | **Month**  JUL | **Volume**  13,690,883 | **Govt Cost $**  431,036,085 | **Patient Payments $**  97,622,020 | **Total Cost $**  528,658,105 | **Ave Price $**  38.61 |
|  | AUG | 14,693,542 | 463,724,382 | 97,547,748 | 561,272,130 | 38.20 |
|  | SEP | 14,886,063 | 468,879,016 | 91,237,069 | 560,116,085 | 37.63 |
|  | OCT | 13,903,141 | 446,255,439 | 79,086,611 | 525,342,050 | 37.79 |
|  | NOV | 14,937,613 | 484,795,977 | 79,215,732 | 564,011,709 | 37.76 |
|  | DEC | 14,880,811 | 489,217,726 | 72,382,019 | 561,599,745 | 37.74 |
| **2006** | JAN | 16,337,874 | 539,262,712 | 79,860,328 | 619,123,040 | 37.89 |
|  | FEB | 11,035,284 | 354,268,798 | 89,923,972 | 444,192,771 | 40.25 |
|  | MAR | 13,289,405 | 426,417,337 | 110,434,190 | 536,851,527 | 40.40 |
|  | APR | 12,115,807 | 383,918,582 | 100,137,947 | 484,056,529 | 39.95 |
|  | MAY | 14,830,815 | 471,191,649 | 120,919,110 | 592,110,758 | 39.92 |
|  | JUN | 13,325,289 | 425,357,080 | 104,902,946 | 530,260,027 | 39.79 |
|  | **Total** | **167,926,527** | **5,384,324,784** | **1,123,269,692** | **6,507,594,476** | **38.75** |
| **2006** | JUL | 13,771,773 | 439,545,590 | 103,263,158 | 542,808,747 | 39.41 |
|  | AUG | 15,050,735 | 473,576,444 | 104,941,754 | 578,518,198 | 38.44 |
|  | SEP | 13,370,086 | 421,200,794 | 86,138,463 | 507,339,257 | 37.95 |
|  | OCT | 15,584,083 | 501,793,399 | 93,603,898 | 595,397,297 | 38.21 |
|  | NOV | 14,511,137 | 480,055,951 | 81,319,224 | 561,375,175 | 38.69 |
|  | DEC | 14,190,861 | 471,829,466 | 73,371,825 | 545,201,291 | 38.42 |
| **2007** | JAN | 16,457,434 | 545,238,405 | 84,638,781 | 629,877,186 | 38.27 |
|  | FEB | 12,028,117 | 392,651,588 | 96,517,273 | 489,168,861 | 40.67 |
|  | MAR | 13,820,638 | 452,527,147 | 112,509,438 | 565,036,585 | 40.88 |
|  | APR | 11,320,037 | 366,811,722 | 92,744,491 | 459,556,213 | 40.60 |
|  | MAY | 14,233,426 | 464,913,898 | 114,503,610 | 579,417,508 | 40.71 |
|  | JUN | 13,836,830 | 455,612,926 | 107,768,945 | 563,381,872 | 40.72 |
|  | **Total** | **168,175,157** | **5,465,757,330** | **1,151,320,859** | **6,617,078,189** | **39.35** |

**Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2007**

3

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Volume** | **NSW** | **Vic** | **Qld** | **SA** | **WA** | **Tas** | **NT** | **ACT** | **Australia** |
| Concess NSN | 37,957,321 | 28,236,204 | 20,880,922 | 9,561,445 | 9,626,585 | 3,194,563 | 371,036 | 1,089,126 | 110,917,202 |
| Concess SN | 11,626,997 | 8,203,870 | 6,277,905 | 2,769,474 | 2,465,702 | 1,001,773 | 54,742 | 275,401 | 32,675,864 |
| General NSN | 6,653,060 | 4,875,605 | 3,893,273 | 1,442,543 | 2,034,515 | 421,401 | 127,937 | 423,335 | 19,871,669 |
| General SN | 1,688,799 | 1,178,159 | 876,938 | 343,185 | 419,051 | 97,301 | 17,438 | 89,551 | 4,710,422 |
| **Total** | **57,926,177** | **42,493,838** | **31,929,038** | **14,116,647** | **14,545,853** | **4,715,038** | **571,153** | **1,877,413** | **168,175,157** |
| **Govt Cost $**  Concess NSN | 1,146,961,166 | 841,637,223 | 626,464,658 | 291,575,417 | 287,122,233 | 92,833,755 | 11,524,730 | 35,756,767 | 3,333,875,949 |
| Concess SN | 382,635,744 | 263,663,948 | 205,789,742 | 91,354,726 | 80,756,659 | 31,770,069 | 1,840,620 | 9,666,566 | 1,067,478,074 |
| General NSN | 297,464,819 | 216,599,337 | 172,256,508 | 69,182,106 | 91,840,332 | 18,513,203 | 5,429,569 | 18,989,662 | 890,275,536 |
| General SN | 61,522,178 | 43,302,463 | 33,847,298 | 12,041,673 | 15,963,528 | 3,370,263 | 657,787 | 3,422,580 | 174,127,771 |
| **Total** | **1,888,583,908** | **1,365,202,971** | **1,038,358,205** | **464,153,923** | **475,682,752** | **146,487,291** | **19,452,706** | **67,835,574** | **5,465,757,330** |
| **Total Cost $**  Concess NSN | 1,329,263,647 | 977,260,929 | 726,727,914 | 337,497,844 | 333,331,125 | 108,190,501 | 13,301,700 | 40,985,261 | 3,866,558,920 |
| Concess SN | 382,635,744 | 263,663,948 | 205,789,742 | 91,354,726 | 80,756,659 | 31,770,069 | 1,840,620 | 9,666,566 | 1,067,478,074 |
| General NSN | 497,173,093 | 362,948,786 | 289,122,347 | 112,488,512 | 152,902,530 | 31,165,516 | 9,263,242 | 31,694,777 | 1,486,758,801 |
| General SN | 69,464,749 | 48,844,541 | 37,971,487 | 13,655,604 | 17,934,693 | 3,827,860 | 739,769 | 3,843,690 | 196,282,393 |
| **Total** | **2,278,537,233** | **1,652,718,203** | **1,259,611,490** | **554,996,686** | **584,925,006** | **174,953,946** | **25,145,331** | **86,190,294** | **6,617,078,189** |
| **Ave Prices $**  Concess NSN | 35.02 | 34.61 | 34.80 | 35.30 | 34.63 | 33.87 | 35.85 | 37.63 | 34.86 |
| Concess SN | 32.91 | 32.14 | 32.78 | 32.99 | 32.75 | 31.71 | 33.62 | 35.10 | 32.67 |
| General NSN | 74.73 | 74.44 | 74.26 | 77.98 | 75.15 | 73.96 | 72.40 | 74.87 | 74.82 |
| General SN | 41.13 | 41.46 | 43.30 | 39.79 | 42.80 | 39.34 | 42.42 | 42.92 | 41.67 |
| **Total** | **39.34** | **38.89** | **39.45** | **39.32** | **40.21** | **37.11** | **44.03** | **45.91** | **39.35** |
| (a)  Population ('000) | 6,854.8 | 5,165.4 | 4,132.0 | 1,575.7 | 2,081.0 | 491.7 | 212.6 | 336.4 | 20,852.0 |
| Volume per capita | 8.5 | 8.2 | 7.7 | 9.0 | 7.0 | 9.6 | 2.7 | 5.6 | 8.1 |
| Govt cost per capita | 275.5 | 264.3 | 251.3 | 294.6 | 228.6 | 297.9 | 91.5 | 201.6 | 262.1 |
| % Population | 32.9 | 24.8 | 19.8 | 7.6 | 10.0 | 2.4 | 1.0 | 1.6 | 100 |
| % Volume | 34.4 | 25.3 | 19.0 | 8.4 | 8.6 | 2.8 | 0.3 | 1.1 | 100 |
| % Govt Cost | 34.6 | 25.0 | 19.0 | 8.5 | 8.7 | 2.7 | 0.4 | 1.2 | 100 |
| % Total Cost | 34.4 | 25.0 | 19.0 | 8.4 | 8.8 | 2.6 | 0.4 | 1.3 | 100 |

(a) Population 31 December 2006

Source: ABS Publication 3101.0

**Table 4(a): PBS processing by State (excl. Drs Bag), years ending: Jun 2004 to end Jun 2007**

**Prescriptions - Volume**

**NSW Vic Qld SA WA Tas NT ACT Australia**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 04 | 57,522,388 | 41,577,645 | 30,517,672 | 14,028,160 | 14,544,454 | 4,745,820 | 559,466 | 1,939,520 | 165,435,125 |
| Year Ending Jun 05 | 58,612,737 | 42,766,141 | 32,070,184 | 14,283,055 | 14,822,026 | 4,769,403 | 588,185 | 1,965,279 | 169,877,010 |
| Year Ending Jun 06 | 57,687,957 | 42,615,961 | 31,420,756 | 14,289,672 | 14,580,874 | 4,829,384 | 588,293 | 1,913,630 | 167,926,527 |
| Year Ending Jun 07 | 57,926,177 | 42,493,838 | 31,929,038 | 14,116,647 | 14,545,853 | 4,715,038 | 571,153 | 1,877,413 | 168,175,157 |
| *Change* | *238,220* | *(122,123)* | *508,282* | *(173,025)* | *(35,021)* | *(114,346)* | *(17,140)* | *(36,217)* | *248,630* |
| *%* | *0.41* | *-0.29* | *1.62* | *-1.21* | *-0.24* | *-2.37* | *-2.91* | *-1.89* | *0.15* |
| **Government Cost $** |  |  |  |  |  |  |  |  |  |
| Year Ending Jun 04 | 1,745,056,037 | 1,257,672,395 | 914,708,506 | 420,910,115 | 436,435,596 | 136,268,185 | 17,184,094 | 63,433,072 | 4,991,668,000 |
| Year Ending Jun 05 | 1,840,852,241 | 1,329,148,336 | 995,899,572 | 445,013,278 | 458,386,686 | 140,602,859 | 18,839,019 | 67,148,166 | 5,295,890,157 |
| Year Ending Jun 06 | 1,861,179,040 | 1,355,476,939 | 1,009,075,908 | 460,967,737 | 464,591,743 | 145,927,969 | 19,542,876 | 67,562,572 | 5,384,324,784 |
| Year Ending Jun 07 | 1,888,583,908 | 1,365,202,971 | 1,038,358,205 | 464,153,923 | 475,682,752 | 146,487,291 | 19,452,706 | 67,835,574 | 5,465,757,330 |
| *Change* | *27,404,869* | *9,726,032* | *29,282,297* | *3,186,186* | *11,091,009* | *559,322* | *(90,170)* | *273,003* | *81,432,546* |
| *%* | *1.47* | *0.72* | *2.90* | *0.69* | *2.39* | *0.38* | *-0.46* | *0.40* | *1.51* |

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**Table 4(b):PBS processing by State (incl Drs Bag), highest volume drug: ATORVASTATIN CALCIUM**

**year ending: Jun 2007**

**NSW Vic Qld SA WA Tas NT ACT Australia**

**Prescriptions - Volume**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 06 | 3,066,487 | 1,984,821 | 1,650,790 | 717,857 | 760,624 | 177,122 | 38,366 | 102,802 | 8,498,869 |
| Year Ending Jun 07 | 3,375,508 | 2,185,771 | 1,872,784 | 775,670 | 883,600 | 189,789 | 44,165 | 113,340 | 9,440,627 |
| *Change* | *309,021* | *200,950* | *221,994* | *57,813* | *122,976* | *12,667* | *5,799* | *10,538* | *941,758* |
| *%* **Government Cost $** Year Ending Jun 06 | *10.08*  174,942,217 | *10.12*  113,505,837 | *13.45*  94,851,326 | *8.05*  42,347,744 | *16.17*  43,606,329 | *7.15*  10,581,241 | *15.11*  2,163,300 | *10.25*  5,478,167 | *11.08*  487,476,160 |
| Year Ending Jun 07 | 187,472,888 | 122,146,492 | 106,444,627 | 44,537,144 | 49,755,383 | 11,081,050 | 2,439,968 | 5,854,798 | 529,732,351 |
| *Change* | *12,530,671* | *8,640,655* | *11,593,301* | *2,189,401* | *6,149,054* | *499,809* | *276,668* | *376,632* | *42,256,191* |
| *%* | *7.16* | *7.61* | *12.22* | *5.17* | *14.10* | *4.72* | *12.79* | *6.88* | *8.67* |

**Table 4(c): PBS processing by State (incl Drs Bag), highest Government cost drug: ATORVASTATIN CALCIUM**

**year ending: Jun 2007**

**NSW Vic Qld SA WA Tas NT ACT Australia**

**Prescriptions - Volume**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 06 | 3,066,487 | 1,984,821 | 1,650,790 | 717,857 | 760,624 | 177,122 | 38,366 | 102,802 | 8,498,869 |
| Year Ending Jun 07 | 3,375,508 | 2,185,771 | 1,872,784 | 775,670 | 883,600 | 189,789 | 44,165 | 113,340 | 9,440,627 |
| *Change* | *309,021* | *200,950* | *221,994* | *57,813* | *122,976* | *12,667* | *5,799* | *10,538* | *941,758* |
| *%* | *10.08* | *10.12* | *13.45* | *8.05* | *16.17* | *7.15* | *15.11* | *10.25* | *11.08* |
| **Government Cost $** |  |  |  |  |  |  |  |  |  |
| Year Ending Jun 06 | 174,942,217 | 113,505,837 | 94,851,326 | 42,347,744 | 43,606,329 | 10,581,241 | 2,163,300 | 5,478,167 | 487,476,160 |
| Year Ending Jun 07 | 187,472,888 | 122,146,492 | 106,444,627 | 44,537,144 | 49,755,383 | 11,081,050 | 2,439,968 | 5,854,798 | 529,732,351 |
| *Change* | *12,530,671* | *8,640,655* | *11,593,301* | *2,189,401* | *6,149,054* | *499,809* | *276,668* | *376,632* | *42,256,191* |
| *%* | *7.16* | *7.61* | *12.22* | *5.17* | *14.10* | *4.72* | *12.79* | *6.88* | *8.67* |

Continued ..

**Table 4(d): PBS processing by State (incl Drs Bag), highest volume ATC Level 2 year ending: Jun 2007**

**Agents acting on the renin-angiotensin system**

**NSW Vic Qld SA WA Tas NT ACT Australia**

**Prescriptions - Volume**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 06 | 6,970,323 | 5,173,215 | 3,363,976 | 1,609,415 | 1,777,520 | 580,233 | 76,624 | 246,744 | 19,798,050 |
| Year Ending Jun 07 | 6,698,191 | 4,958,262 | 3,310,548 | 1,544,025 | 1,687,994 | 545,204 | 65,225 | 212,482 | 19,021,931 |
| *Change* | *(272,132)* | *(214,953)* | *(53,428)* | *(65,390)* | *(89,526)* | *(35,029)* | *(11,399)* | *(34,262)* | *(776,119)* |
| *%* | *-3.90* | *-4.16* | *-1.59* | *-4.06* | *-5.04* | *-6.04* | *-14.88* | *-13.89* | *-3.92* |
| **Government cost $** |  |  |  |  |  |  |  |  |  |
| Year Ending Jun 06 | 147,640,745 | 108,913,711 | 71,199,508 | 34,083,305 | 37,001,478 | 12,438,450 | 1,416,880 | 4,646,337 | 417,340,415 |
| Year Ending Jun 07 | 136,121,522 | 99,760,765 | 66,359,509 | 30,968,474 | 33,637,674 | 11,125,808 | 1,177,354 | 4,083,127 | 383,234,232 |
| *Change* | *(11,519,224)* | *(9,152,946)* | *(4,840,000)* | *(3,114,832)* | *(3,363,804)* | *(1,312,642)* | *(239,526)* | *(563,210)* | *(34,106,183)* |
| *%* | *-7.80* | *-8.40* | *-6.80* | *-9.14* | *-9.09* | *-10.55* | *-16.91* | *-12.12* | *-8.17* |

**Table 4(e): PBS processing by State (incl Drs Bag), highest Government cost ATC Level 2 year ending: Jun 2007**

**Lipid modifying agents**

**Prescriptions - Volume**

**NSW Vic Qld SA WA Tas NT ACT Australia**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 06 | 6,206,180 | 4,333,664 | 3,129,277 | 1,449,591 | 1,526,900 | 427,835 | 68,275 | 223,447 | 17,365,169 |
| Year Ending Jun 07 | 6,668,155 | 4,641,441 | 3,460,539 | 1,543,518 | 1,685,171 | 447,000 | 74,859 | 236,714 | 18,757,397 |
| *Change* | *461,975* | *307,777* | *331,262* | *93,927* | *158,271* | *19,165* | *6,584* | *13,267* | *1,392,228* |
| *%* | *7.44* | *7.10* | *10.59* | *6.48* | *10.37* | *4.48* | *9.64* | *5.94* | *8.02* |
| **Government cost $** |  |  |  |  |  |  |  |  |  |
| Year Ending Jun 06 | 333,882,185 | 233,140,168 | 171,475,419 | 80,780,709 | 82,170,272 | 24,190,160 | 3,639,929 | 11,371,771 | 940,650,611 |
| Year Ending Jun 07 | 353,391,614 | 246,575,089 | 189,143,794 | 85,210,122 | 89,570,632 | 24,878,364 | 3,933,897 | 11,741,470 | 1,004,444,984 |
| *Change* | *19,509,430* | *13,434,922* | *17,668,375* | *4,429,414* | *7,400,360* | *688,205* | *293,968* | *369,699* | *63,794,373* |
| *%* | *5.84* | *5.76* | *10.30* | *5.48* | *9.01* | *2.84* | *8.08* | *3.25* | *6.78* |

**Table 4(f): PBS processing by State (incl Drs Bag), greatest increase in Government cost ATC Level 2 year ending: Jun 2007**

**Lipid modifying agents**

**Prescriptions - Volume**

**NSW Vic Qld SA WA Tas NT ACT Australia**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 06 | 6,206,180 | 4,333,664 | 3,129,277 | 1,449,591 | 1,526,900 | 427,835 | 68,275 | 223,447 | 17,365,169 |
| Year Ending Jun 07 | 6,668,155 | 4,641,441 | 3,460,539 | 1,543,518 | 1,685,171 | 447,000 | 74,859 | 236,714 | 18,757,397 |
| *Change* | *461,975* | *307,777* | *331,262* | *93,927* | *158,271* | *19,165* | *6,584* | *13,267* | *1,392,228* |
| *%* | *7.44* | *7.10* | *10.59* | *6.48* | *10.37* | *4.48* | *9.64* | *5.94* | *8.02* |
| **Government cost $** |  |  |  |  |  |  |  |  |  |
| Year Ending Jun 06 | 333,882,185 | 233,140,168 | 171,475,419 | 80,780,709 | 82,170,272 | 24,190,160 | 3,639,929 | 11,371,771 | 940,650,611 |
| Year Ending Jun 07 | 353,391,614 | 246,575,089 | 189,143,794 | 85,210,122 | 89,570,632 | 24,878,364 | 3,933,897 | 11,741,470 | 1,004,444,984 |
| *Change* | *19,509,430* | *13,434,922* | *17,668,375* | *4,429,414* | *7,400,360* | *688,205* | *293,968* | *369,699* | *63,794,373* |
| *%* | *5.84* | *5.76* | *10.30* | *5.48* | *9.01* | *2.84* | *8.08* | *3.25* | *6.78* |

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**Table 5: PBS Other - Summary of direct payments and advances**

**Expenditure Year ending June 2005, 2006 & 2007- $ millions**

**2004/05**

**$ m**

**2005/06**

**$ m**

**2006/07**

**$ m**

|  |  |  |  |
| --- | --- | --- | --- |
| *Highly specialised drugs (1)* | 459.6 | 526.3 | 583.6 |
| *Safety net card issue fees* | 8.0 | 7.9 | 7.9 |
| *Drs bag items* | 9.4 | 10.1 | 12.1 |
| *Opiate Dependence Treatment Program* | 21.4 | 24.8 | 25.0 |
| *Special Authority Program* | 30.0 | 54.5 | 61.5 |
| *Chemotherapy Access Program* | 35.6 | 41.3 | 48.1 |
| *Aboriginal health services (GST exclusive)* | 22.0 | 23.2 | 27.5 |
| *Botox (incl. Dysport)* | 7.2 | 6.6 | 8.8 |
| *Ostomy preparations* | 0.5 | 0.5 | 0.5 |
| *In vitro fertilisation* | 47.3 | 49.7 | 55.2 |
| *Human growth hormones* | 18.9 | 19.7 | 20.6 |
| *Other* | 0.1 | 0.1 | 0.1 |
| ***Total*** | **660.0** | **764.7** | **850.9** |

(1) Comprises grants paid in advance to the States and Territories and Payments made to Private Hospitals reconciled against actual usage (see page 40).

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**Table 6: ATC main group comparison (incl Drs bag), year ending: Jun 2007**

**Year ending - Jun 2006 Year ending - Jun 2007**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATC Group Level 1** | **Number** | **Govt Cost $** | **Total Cost $** | **Ave Price $** | **Number** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| Alimentary tract and metabolism | 23,492,675 | 811,727,089 | 981,859,430 | 41.79 | 23,934,679 | 772,472,555 | 964,098,639 | 40.28 |
| Blood and blood forming organs | 6,085,067 | 202,273,505 | 232,595,770 | 38.22 | 6,542,307 | 215,943,807 | 252,122,765 | 38.54 |
| Cardiovascular system | 55,865,842 | 1,683,543,228 | 2,086,547,289 | 37.35 | 56,505,684 | 1,713,835,262 | 2,116,492,531 | 37.46 |
| Dermatologicals | 2,692,132 | 56,275,563 | 71,777,184 | 26.66 | 2,656,263 | 55,138,451 | 71,566,828 | 26.94 |
| Genito urinary system and sex hormones | 3,505,487 | 85,351,856 | 106,099,670 | 30.27 | 3,330,315 | 83,125,428 | 104,016,015 | 31.23 |
| Systemic hormonal preparations, excl. sex hormones and | 2,490,780 | 29,495,556 | 40,004,686 | 16.06 | 2,495,826 | 32,504,989 | 43,189,397 | 17.30 |
| Antiinfectives for systemic use | 12,324,846 | 235,827,373 | 297,144,618 | 24.11 | 12,125,459 | 217,410,730 | 280,786,883 | 23.16 |
| Antineoplastic and immunomodulating agents | 1,282,066 | 539,426,177 | 555,509,932 | 433.29 | 1,392,424 | 609,924,113 | 628,724,301 | 451.53 |
| Musculo-skeletal system | 10,047,657 | 278,028,406 | 342,220,128 | 34.06 | 9,774,505 | 271,112,984 | 331,888,339 | 33.95 |
| Nervous system | 32,683,385 | 955,014,674 | 1,173,070,241 | 35.89 | 32,435,857 | 995,489,069 | 1,209,818,371 | 37.30 |
| Antiparasitic products, insecticides and repellents | 150,462 | 1,348,679 | 1,822,175 | 12.11 | 44,402 | 546,303 | 742,694 | 16.73 |
| Respiratory system | 9,471,069 | 367,217,720 | 443,644,347 | 46.84 | 9,108,543 | 354,964,304 | 430,868,533 | 47.30 |
| Sensory organs | 7,457,863 | 98,642,958 | 130,507,815 | 17.50 | 7,434,137 | 104,009,614 | 138,559,677 | 18.64 |
| Various | 567,241 | 48,349,169 | 52,234,658 | 92.09 | 562,822 | 47,942,720 | 52,101,944 | 92.57 |
| Not otherwise classified | 206,043 | 1,866,634 | 2,620,338 | 12.72 | 192,296 | 2,035,206 | 2,799,479 | 14.56 |
| **Total** | **168,322,615** | **5,394,388,587** | **6,517,658,279** | **38.72** | **168,535,519** | **5,476,455,535** | **6,627,776,394** | **39.33** |

**Change, years ending:**

**Jun 2006 to Jun 2007 Jun 2006 to Jun 2007**

**Change Percentage Change**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Alimentary tract and metabolism | 442,004 | -39,254,534 | -17,760,791 | -1.51 | 1.88 | -4.84 | -1.81 | -3.62 |
| Blood and blood forming organs | 457,240 | 13,670,302 | 19,526,995 | 0.31 | 7.51 | 6.76 | 8.40 | 0.82 |
| Cardiovascular system | 639,842 | 30,292,034 | 29,945,242 | 0.11 | 1.15 | 1.80 | 1.44 | 0.29 |
| Dermatologicals | -35,869 | -1,137,112 | -210,356 | 0.28 | -1.33 | -2.02 | -0.29 | 1.05 |
| Genito urinary system and sex hormones | -175,172 | -2,226,428 | -2,083,655 | 0.97 | -5.00 | -2.61 | -1.96 | 3.19 |
| Systemic hormonal preparations, excl. sex hormones and | 5,046 | 3,009,433 | 3,184,711 | 1.24 | 0.20 | 10.20 | 7.96 | 7.74 |
| Antiinfectives for systemic use | -199,387 | -18,416,643 | -16,357,734 | -0.95 | -1.62 | -7.81 | -5.50 | -3.95 |
| Antineoplastic and immunomodulating agents | 110,358 | 70,497,936 | 73,214,369 | 18.24 | 8.61 | 13.07 | 13.18 | 4.21 |
| Musculo-skeletal system | -273,152 | -6,915,422 | -10,331,790 | -0.11 | -2.72 | -2.49 | -3.02 | -0.31 |
| Nervous system | -247,528 | 40,474,396 | 36,748,130 | 1.41 | -0.76 | 4.24 | 3.13 | 3.92 |
| Antiparasitic products, insecticides and repellents | -106,060 | -802,377 | -1,079,481 | 4.62 | -70.49 | -59.49 | -59.24 | 38.12 |
| Respiratory system | -362,526 | -12,253,416 | -12,775,814 | 0.46 | -3.83 | -3.34 | -2.88 | 0.99 |
| Sensory organs | -23,726 | 5,366,656 | 8,051,863 | 1.14 | -0.32 | 5.44 | 6.17 | 6.51 |
| Various | -4,419 | -406,449 | -132,714 | 0.49 | -0.78 | -0.84 | -0.25 | 0.53 |
| Not otherwise classified | -13,747 | 168,572 | 179,141 | 1.84 | -6.67 | 9.03 | 6.84 | 14.47 |
| **Total** | **212,904** | **82,066,948** | **110,118,115** | **0.60** | **0.13** | **1.52** | **1.69** | **1.56** |

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**Table 7:Top ten ATC drug groups with greatest increase in Government cost (incl Drs bag), year ending: Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATC Group Level 2** |  | **Year ending:** | **Jun 2006** |  |  | **Year ending:** | **Jun 2007** |  |  | **Change** |  |
|  |  |  | **Ave** |  |  |  | **Ave** |  |  |
| **Number** | **Govt Cost $** | **Total Cost $** | **Price $** | **Number** | **Govt Cost $** | **Total Cost $** | **Price $** | **Volume** | **Govt Cost $** | **Total Cost $** |
| Lipid modifying agents | 17,365,169 | 940,650,611 | 1,114,784,039 | 64.20 | 18,757,397 | 1,004,444,984 | 1,207,798,678 | 64.39 | 1,392,228 | 63,794,373 | 93,014,639 |
| Immunosuppressive agents | 298,609 | 97,629,573 | 101,562,542 | 340.12 | 346,688 | 134,764,102 | 139,780,063 | 403.19 | 48,079 | 37,134,529 | 38,217,521 |
| Drugs used in diabetes | 5,508,145 | 208,163,251 | 232,935,447 | 42.29 | 5,901,044 | 243,343,604 | 272,928,041 | 46.25 | 392,899 | 35,180,354 | 39,992,594 |
| Psycholeptics | 7,316,315 | 313,394,268 | 344,069,028 | 47.03 | 7,368,402 | 340,353,389 | 373,784,333 | 50.73 | 52,087 | 26,959,121 | 29,715,305 |
| Antineoplastic agents | 464,943 | 226,591,528 | 232,540,826 | 500.15 | 483,536 | 248,328,728 | 254,841,867 | 527.04 | 18,593 | 21,737,200 | 22,301,041 |
| Analgesics | 10,699,437 | 159,517,995 | 197,291,243 | 18.44 | 10,601,676 | 175,061,343 | 216,028,173 | 20.38 | -97,761 | 15,543,348 | 18,736,930 |
| Antithrombotic agents | 5,501,332 | 194,777,668 | 222,238,098 | 40.40 | 5,905,564 | 207,810,703 | 240,679,115 | 40.75 | 404,232 | 13,033,035 | 18,441,016 |
| Endocrine therapy | 431,599 | 121,472,024 | 126,212,143 | 292.43 | 471,456 | 130,326,918 | 135,995,882 | 288.46 | 39,857 | 8,854,894 | 9,783,739 |
| Ophthalmologicals | 6,678,446 | 96,022,823 | 125,016,769 | 18.72 | 6,690,838 | 101,450,265 | 133,151,476 | 19.90 | 12,392 | 5,427,442 | 8,134,706 |
| Beta blocking agents | 5,097,677 | 83,529,703 | 103,618,010 | 20.33 | 5,193,142 | 88,823,307 | 111,249,228 | 21.42 | 95,465 | 5,293,604 | 7,631,218 |
| **Sub-total** | **59,361,672** | **2,441,749,444** | **2,800,268,145** | **47.17** | **61,719,743** | **2,674,707,342** | **3,086,236,854** | **50.00** | **2,358,071** | **232,957,898** | **285,968,709** |
| **Total** | **168,322,615** | **5,394,388,587** | **6,517,658,279** | **38.72** | **168,535,519** | **5,476,455,535** | **6,627,776,394** | **39.33** | **212,904** | **82,066,948** | **110,118,115** |
| Top ten as % of Total | 35.27 | 45.26 | 42.96 |  | 36.62 | 48.84 | 46.57 |  | 1,107.57 | 283.86 | 259.69 |

**Table 8: Top 3 drugs by generic name in ATC drug groups with greatest increase in**

**Govt. cost (incl Drs bag), year ending: Jun 2006 to year ending: Jun 2007**

|  |  |  |  |
| --- | --- | --- | --- |
| **Group and Drugs** | **Change from: Volume** | **Jun 2006** | **Govt Cost $** |
| ***Lipid modifying agents*** | ***1,392,228*** |  | ***63,794,373*** |
| ATORVASTATIN CALCIUM | *941,758* |  | *42,256,191* |
| EZETIMIBE with SIMVASTATIN | 172,815 |  | 22,599,833 |
| ROSUVASTATIN CALCIUM | 273,563 |  | 16,562,490 |
| ***Immunosuppressive agents*** | ***48,079*** |  | ***37,134,529*** |
| ETANERCEPT | 12,257 |  | 19,426,874 |
| ADALIMUMAB | 8,271 |  | 12,546,523 |
| EFALIZUMAB | 3,995 |  | 4,166,962 |
| ***Drugs used in diabetes*** | ***392,899*** |  | ***35,180,354*** |
| INSULIN GLARGINE | 57,208 |  | 22,384,393 |
| ROSIGLITAZONE MALEATE | 174,500 |  | 11,021,513 |
| INSULIN DETEMIR | 13,890 |  | 5,593,328 |
| ***Psycholeptics*** | ***52,087*** |  | ***26,959,121*** |
| RISPERIDONE | 79,666 |  | 13,970,543 |
| QUETIAPINE FUMARATE | 41,925 |  | 6,775,753 |
| OLANZAPINE | 32,060 |  | 3,741,085 |
| ***Antineoplastic agents*** | ***18,593*** |  | ***21,737,200*** |
| RITUXIMAB | 4,730 |  | 7,765,226 |
| DOCETAXEL | 1,828 |  | 4,421,484 |
| CAPECITABINE | 4,896 |  | 3,487,375 |
| ***Analgesics*** | ***-97,761*** |  | ***15,543,348*** |
| BUPRENORPHINE | 215,139 |  | 7,966,139 |
| OXYCODONE HYDROCHLORIDE | 218,740 |  | 6,450,049 |
| FENTANYL | 59,498 |  | 3,948,630 |
| ***Antithrombotic agents*** | ***404,232*** |  | ***13,033,035*** |
| CLOPIDOGREL HYDROGEN SULFATE | 218,389 |  | 10,656,630 |
| ENOXAPARIN SODIUM | 39,624 |  | 2,589,769 |
| WARFARIN SODIUM | 111,639 |  | 1,000,094 |
| ***Endocrine therapy*** | ***39,857*** |  | ***8,854,894*** |
| ANASTROZOLE | 53,333 |  | 7,872,976 |
| LEUPRORELIN ACETATE | 960 |  | 1,445,061 |
| GOSERELIN ACETATE | 1,600 |  | 960,509 |
| ***Ophthalmologicals*** | ***12,392*** |  | ***5,427,442*** |
| LATANOPROST with TIMOLOL MALEATE | 168,513 |  | 5,879,404 |
| BRIMONIDINE TARTRATE with TIMOLOL MALEATE | 38,518 |  | 913,215 |
| BIMATOPROST | 7,605 |  | 523,906 |
| ***Beta blocking agents*** | ***95,465*** |  | ***5,293,604*** |
| BISOPROLOL FUMARATE | 50,804 |  | 2,966,199 |
| METOPROLOL SUCCINATE | 18,637 |  | 1,425,907 |
| CARVEDILOL | 29,533 |  | 1,298,762 |

Note: The generic components listed can add to more than the total for the drug group because of a decrease in govt cost for other generic drugs in that group.

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**Table 9(a): PBS Prescription Volume, Government Cost and Average Government Cost/Script by month (excl Drs Bag), year ending:**

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**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  13,791,973 | **AUG**  13,119,569 | **SEP**  13,963,090 | **OCT**  14,857,659 | **NOV**  13,410,960 | **DEC**  15,227,188 | **JAN**  14,968,042 | **FEB**  12,306,859 | **MAR**  13,289,997 | **APR**  13,186,312 | **MAY**  13,736,387 | **JUN**  13,577,089 |
| Year Ending Jun 05 | | 14,453,678 | 14,192,521 | 14,834,000 | 14,869,573 | 15,063,613 | 15,357,260 | 15,541,445 | 11,601,613 | 12,903,945 | 13,687,110 | 13,333,472 | 14,038,780 |
| Year Ending Jun 06 | | 13,690,883 | 14,693,542 | 14,886,063 | 13,903,141 | 14,937,613 | 14,880,811 | 16,337,874 | 11,035,284 | 13,289,405 | 12,115,807 | 14,830,815 | 13,325,289 |
| Year Ending Jun 07 | | 13,771,773 | 15,050,735 | 13,370,086 | 15,584,083 | 14,511,137 | 14,190,861 | 16,457,434 | 12,028,117 | 13,820,638 | 11,320,037 | 14,233,426 | 13,836,830 |
| *Change* | | *80,890* | *357,193* | *(1,515,977)* | *1,680,942* | *(426,476)* | *(689,950)* | *119,560* | *992,833* | *531,233* | *(795,770)* | *(597,389)* | *511,541* |
| *%* | | *0.59* | *2.43* | *-10.18* | *12.09* | *-2.86* | *-4.64* | *0.73* | *9.00* | *4.00* | *-6.57* | *-4.03* | *3.84* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 13,791,973 | 26,911,542 | 40,874,632 | 55,732,291 | 69,143,251 | 84,370,439 | 99,338,481 | 111,645,340 | 124,935,337 | 138,121,649 | 151,858,036 | 165,435,125 |
| Year Ending Jun 05 | | 14,453,678 | 28,646,199 | 43,480,199 | 58,349,772 | 73,413,385 | 88,770,645 | 104,312,090 | 115,913,703 | 128,817,648 | 142,504,758 | 155,838,230 | 169,877,010 |
| Year Ending Jun 06 | | 13,690,883 | 28,384,425 | 43,270,488 | 57,173,629 | 72,111,242 | 86,992,053 | 103,329,927 | 114,365,211 | 127,654,616 | 139,770,423 | 154,601,238 | 167,926,527 |
| Year Ending Jun 07 | | 13,771,773 | 28,822,508 | 42,192,594 | 57,776,677 | 72,287,814 | 86,478,675 | 102,936,109 | 114,964,226 | 128,784,864 | 140,104,901 | 154,338,327 | 168,175,157 |
| *Change* | | *80,890* | *438,083* | *(1,077,894)* | *603,048* | *176,572* | *(513,378)* | *(393,818)* | *599,015* | *1,130,248* | *334,478* | *(262,911)* | *248,630* |
| *%* | | *0.59* | *1.54* | *-2.49* | *1.05* | *0.24* | *-0.59* | *-0.38* | *0.52* | *0.89* | *0.24* | *-0.17* | *0.15* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 402,781,737 | 386,110,781 | 410,407,472 | 449,507,940 | 410,609,029 | 472,129,184 | 465,657,878 | 372,727,287 | 400,886,007 | 394,160,786 | 416,964,565 | 409,725,334 |
| Year Ending Jun 05 | | 442,771,059 | 442,092,007 | 461,770,661 | 466,143,956 | 478,979,199 | 490,937,409 | 496,643,111 | 356,051,231 | 394,064,996 | 420,048,848 | 411,774,557 | 434,613,121 |
| Year Ending Jun 06 | | 431,036,085 | 463,724,382 | 468,879,016 | 446,255,439 | 484,795,977 | 489,217,726 | 539,262,712 | 354,268,798 | 426,417,337 | 383,918,582 | 471,191,649 | 425,357,080 |
| Year Ending Jun 07 | | 439,545,590 | 473,576,444 | 421,200,794 | 501,793,399 | 480,055,951 | 471,829,466 | 545,238,405 | 392,651,588 | 452,527,147 | 366,811,722 | 464,913,898 | 455,612,926 |
| *Change* | | *8,509,504* | *9,852,061* | *(47,678,222)* | *55,537,960* | *(4,740,026)* | *(17,388,260)* | *5,975,694* | *38,382,790* | *26,109,810* | *(17,106,860)* | *(6,277,751)* | *30,255,846* |
| *%* | | *1.97* | *2.12* | *-10.17* | *12.45* | *-0.98* | *-3.55* | *1.11* | *10.83* | *6.12* | *-4.46* | *-1.33* | *7.11* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 402,781,737 | 788,892,518 | 1,199,299,990 | 1,648,807,929 | 2,059,416,959 | 2,531,546,143 | 2,997,204,021 | 3,369,931,308 | 3,770,817,315 | 4,164,978,101 | 4,581,942,665 | 4,991,668,000 |
|  | Year Ending Jun 05 | 442,771,059 | 884,863,066 | 1,346,633,727 | 1,812,777,683 | 2,291,756,883 | 2,782,694,292 | 3,279,337,403 | 3,635,388,634 | 4,029,453,631 | 4,449,502,479 | 4,861,277,036 | 5,295,890,157 |
|  | Year Ending Jun 06 | 431,036,085 | 894,760,468 | 1,363,639,484 | 1,809,894,923 | 2,294,690,899 | 2,783,908,626 | 3,323,171,337 | 3,677,440,136 | 4,103,857,473 | 4,487,776,055 | 4,958,967,704 | 5,384,324,784 |
|  | Year Ending Jun 07 | 439,545,590 | 913,122,033 | 1,334,322,827 | 1,836,116,226 | 2,316,172,177 | 2,788,001,643 | 3,333,240,049 | 3,725,891,637 | 4,178,418,784 | 4,545,230,506 | 5,010,144,404 | 5,465,757,330 |
|  | *Change* | *8,509,504* | *18,361,566* | *(29,316,656)* | *26,221,304* | *21,481,278* | *4,093,018* | *10,068,711* | *48,451,501* | *74,561,311* | *57,454,451* | *51,176,700* | *81,432,546* |
|  | *%* | *1.97* | *2.05* | *-2.15* | *1.45* | *0.94* | *0.15* | *0.30* | *1.32* | *1.82* | *1.28* | *1.03* | *1.51* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 29.20 | 29.43 | 29.39 | 30.25 | 30.62 | 31.01 | 31.11 | 30.29 | 30.16 | 29.89 | 30.35 | 30.18 |
| Year Ending Jun 05 | | 30.63 | 31.15 | 31.13 | 31.35 | 31.80 | 31.97 | 31.96 | 30.69 | 30.54 | 30.69 | 30.88 | 30.96 |
| Year Ending Jun 06 | | 31.48 | 31.56 | 31.50 | 32.10 | 32.45 | 32.88 | 33.01 | 32.10 | 32.09 | 31.69 | 31.77 | 31.92 |
| Year Ending Jun 07 | | 31.92 | 31.47 | 31.50 | 32.20 | 33.08 | 33.25 | 33.13 | 32.64 | 32.74 | 32.40 | 32.66 | 32.93 |
| *Change* | | *0.43* | *-0.09* | *0.01* | *0.10* | *0.63* | *0.37* | *0.12* | *0.54* | *0.66* | *0.72* | *0.89* | *1.01* |
| *%* | | *1.38* | *-0.30* | *0.02* | *0.32* | *1.93* | *1.13* | *0.37* | *1.69* | *2.04* | *2.26* | *2.81* | *3.15* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 29.20 | 29.31 | 29.34 | 29.58 | 29.78 | 30.01 | 30.17 | 30.18 | 30.18 | 30.15 | 30.17 | 30.17 |
|  | Year Ending Jun 05 | 30.63 | 30.89 | 30.97 | 31.07 | 31.22 | 31.35 | 31.44 | 31.36 | 31.28 | 31.22 | 31.19 | 31.17 |
|  | Year Ending Jun 06 | 31.48 | 31.52 | 31.51 | 31.66 | 31.82 | 32.00 | 32.16 | 32.16 | 32.15 | 32.11 | 32.08 | 32.06 |
|  | Year Ending Jun 07 | 31.92 | 31.68 | 31.62 | 31.78 | 32.04 | 32.24 | 32.38 | 32.41 | 32.44 | 32.44 | 32.46 | 32.50 |
|  | *Change* | *0.43* | *0.16* | *0.11* | *0.12* | *0.22* | *0.24* | *0.22* | *0.25* | *0.30* | *0.33* | *0.39* | *0.44* |
|  | *%* | *1.38* | *0.50* | *0.35* | *0.39* | *0.69* | *0.74* | *0.69* | *0.79* | *0.92* | *1.04* | *1.20* | *1.36* |

**Table 9(b): General patients - total by month (excl Drs Bag), year ending:**

11

**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  2,215,914 | **AUG**  2,162,235 | **SEP**  2,336,280 | **OCT**  2,575,320 | **NOV**  2,397,417 | **DEC**  2,781,688 | **JAN**  2,868,802 | **FEB**  2,001,564 | **MAR**  2,129,858 | **APR**  2,101,846 | **MAY**  2,215,586 | **JUN**  2,201,446 |
| Year Ending Jun 05 | | 2,397,875 | 2,436,633 | 2,600,633 | 2,658,588 | 2,735,663 | 2,854,890 | 3,033,079 | 1,735,678 | 1,882,909 | 1,999,740 | 1,979,125 | 2,088,940 |
| Year Ending Jun 06 | | 2,092,752 | 2,313,430 | 2,384,546 | 2,299,966 | 2,553,924 | 2,627,513 | 3,031,197 | 1,645,120 | 1,953,749 | 1,772,108 | 2,182,818 | 1,971,228 |
| Year Ending Jun 07 | | 2,059,877 | 2,251,110 | 2,013,437 | 2,420,932 | 2,345,633 | 2,332,100 | 2,719,078 | 1,567,642 | 1,760,223 | 1,470,125 | 1,837,500 | 1,804,434 |
| *Change* | | *(32,875)* | *(62,320)* | *(371,109)* | *120,966* | *(208,291)* | *(295,413)* | *(312,119)* | *(77,478)* | *(193,526)* | *(301,983)* | *(345,318)* | *(166,794)* |
| *%* | | *-1.57* | *-2.69* | *-15.56* | *5.26* | *-8.16* | *-11.24* | *-10.30* | *-4.71* | *-9.91* | *-17.04* | *-15.82* | *-8.46* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 2,215,914 | 4,378,149 | 6,714,429 | 9,289,749 | 11,687,166 | 14,468,854 | 17,337,656 | 19,339,220 | 21,469,078 | 23,570,924 | 25,786,510 | 27,987,956 |
| Year Ending Jun 05 | | 2,397,875 | 4,834,508 | 7,435,141 | 10,093,729 | 12,829,392 | 15,684,282 | 18,717,361 | 20,453,039 | 22,335,948 | 24,335,688 | 26,314,813 | 28,403,753 |
| Year Ending Jun 06 | | 2,092,752 | 4,406,182 | 6,790,728 | 9,090,694 | 11,644,618 | 14,272,131 | 17,303,328 | 18,948,448 | 20,902,197 | 22,674,305 | 24,857,123 | 26,828,351 |
| Year Ending Jun 07 | | 2,059,877 | 4,310,987 | 6,324,424 | 8,745,356 | 11,090,989 | 13,423,089 | 16,142,167 | 17,709,809 | 19,470,032 | 20,940,157 | 22,777,657 | 24,582,091 |
| *Change* | | *(32,875)* | *(95,195)* | *(466,304)* | *(345,338)* | *(553,629)* | *(849,042)* | *(1,161,161)* | *(1,238,639)* | *(1,432,165)* | *(1,734,148)* | *(2,079,466)* | *(2,246,260)* |
| *%* | | *-1.57* | *-2.16* | *-6.87* | *-3.80* | *-4.75* | *-5.95* | *-6.71* | *-6.54* | *-6.85* | *-7.65* | *-8.37* | *-8.37* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 78,868,056 | 77,224,551 | 83,011,891 | 92,518,658 | 86,505,734 | 100,839,287 | 102,307,978 | 74,865,663 | 78,869,780 | 76,829,873 | 82,048,139 | 80,923,978 |
| Year Ending Jun 05 | | 89,444,642 | 91,867,017 | 96,779,483 | 98,041,329 | 101,705,602 | 106,039,416 | 111,467,021 | 67,627,850 | 72,633,739 | 78,517,754 | 77,756,652 | 81,478,620 |
| Year Ending Jun 06 | | 82,052,391 | 89,666,709 | 92,347,699 | 89,076,753 | 98,677,820 | 102,658,285 | 117,654,885 | 69,336,473 | 82,284,518 | 73,080,850 | 89,122,623 | 80,383,236 |
| Year Ending Jun 07 | | 83,089,406 | 89,349,981 | 80,391,246 | 96,874,061 | 96,306,213 | 95,511,145 | 111,689,383 | 75,629,926 | 87,031,562 | 71,351,585 | 89,351,740 | 87,827,060 |
| *Change* | | *1,037,015* | *(316,728)* | *(11,956,453)* | *7,797,308* | *(2,371,606)* | *(7,147,140)* | *(5,965,503)* | *6,293,453* | *4,747,044* | *(1,729,266)* | *229,118* | *7,443,824* |
| *%* | | *1.26* | *-0.35* | *-12.95* | *8.75* | *-2.40* | *-6.96* | *-5.07* | *9.08* | *5.77* | *-2.37* | *0.26* | *9.26* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 78,868,056 | 156,092,606 | 239,104,498 | 331,623,156 | 418,128,890 | 518,968,177 | 621,276,155 | 696,141,817 | 775,011,597 | 851,841,470 | 933,889,609 | 1,014,813,587 |
|  | Year Ending Jun 05 | 89,444,642 | 181,311,659 | 278,091,142 | 376,132,471 | 477,838,073 | 583,877,489 | 695,344,510 | 762,972,360 | 835,606,099 | 914,123,853 | 991,880,505 | 1,073,359,125 |
|  | Year Ending Jun 06 | 82,052,391 | 171,719,100 | 264,066,799 | 353,143,552 | 451,821,372 | 554,479,657 | 672,134,543 | 741,471,016 | 823,755,534 | 896,836,384 | 985,959,007 | 1,066,342,242 |
|  | Year Ending Jun 07 | 83,089,406 | 172,439,387 | 252,830,632 | 349,704,693 | 446,010,907 | 541,522,052 | 653,211,434 | 728,841,360 | 815,872,922 | 887,224,507 | 976,576,247 | 1,064,403,307 |
|  | *Change* | *1,037,015* | *720,287* | *(11,236,167)* | *(3,438,859)* | *(5,810,465)* | *(12,957,605)* | *(18,923,108)* | *(12,629,655)* | *(7,882,612)* | *(9,611,877)* | *(9,382,760)* | *(1,938,935)* |
|  | *%* | *1.26* | *0.42* | *-4.26* | *-0.97* | *-1.29* | *-2.34* | *-2.82* | *-1.70* | *-0.96* | *-1.07* | *-0.95* | *-0.18* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 35.59 | 35.72 | 35.53 | 35.93 | 36.08 | 36.25 | 35.66 | 37.40 | 37.03 | 36.55 | 37.03 | 36.76 |
| Year Ending Jun 05 | | 37.30 | 37.70 | 37.21 | 36.88 | 37.18 | 37.14 | 36.75 | 38.96 | 38.58 | 39.26 | 39.29 | 39.00 |
| Year Ending Jun 06 | | 39.21 | 38.76 | 38.73 | 38.73 | 38.64 | 39.07 | 38.81 | 42.15 | 42.12 | 41.24 | 40.83 | 40.78 |
| Year Ending Jun 07 | | 40.34 | 39.69 | 39.93 | 40.02 | 41.06 | 40.95 | 41.08 | 48.24 | 49.44 | 48.53 | 48.63 | 48.67 |
| *Change* | | *1.13* | *0.93* | *1.20* | *1.29* | *2.42* | *1.88* | *2.26* | *6.10* | *7.33* | *7.29* | *7.80* | *7.89* |
| *%* | | *2.88* | *2.41* | *3.10* | *3.32* | *6.26* | *4.82* | *5.83* | *14.47* | *17.40* | *17.69* | *19.10* | *19.36* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 35.59 | 35.65 | 35.61 | 35.70 | 35.78 | 35.87 | 35.83 | 36.00 | 36.10 | 36.14 | 36.22 | 36.26 |
|  | Year Ending Jun 05 | 37.30 | 37.50 | 37.40 | 37.26 | 37.25 | 37.23 | 37.15 | 37.30 | 37.41 | 37.56 | 37.69 | 37.79 |
|  | Year Ending Jun 06 | 39.21 | 38.97 | 38.89 | 38.85 | 38.80 | 38.85 | 38.84 | 39.13 | 39.41 | 39.55 | 39.67 | 39.75 |
|  | Year Ending Jun 07 | 40.34 | 40.00 | 39.98 | 39.99 | 40.21 | 40.34 | 40.47 | 41.15 | 41.90 | 42.37 | 42.87 | 43.30 |
|  | *Change* | *1.13* | *1.03* | *1.09* | *1.14* | *1.41* | *1.49* | *1.62* | *2.02* | *2.49* | *2.82* | *3.21* | *3.55* |
|  | *%* | *2.88* | *2.64* | *2.80* | *2.94* | *3.64* | *3.84* | *4.18* | *5.17* | *6.33* | *7.12* | *8.09* | *8.94* |

**Table 9(c): General patients - non safety net by month (excl Drs Bag), year ending:**

**Jun 2004 to end Jun 2007**

**Prescriptions - Monthly**

**JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year Ending Jun 04 | 1,966,785 | 1,793,815 | 1,799,627 | 1,826,221 | 1,560,177 | 1,639,875 | 1,533,989 | 1,920,116 | 2,119,884 | 2,081,555 | 2,149,234 | 2,052,060 |
| Year Ending Jun 05 | 2,098,652 | 1,980,002 | 1,947,873 | 1,828,358 | 1,739,101 | 1,619,653 | 1,560,454 | 1,662,375 | 1,874,859 | 1,984,384 | 1,929,811 | 1,968,929 |
| Year Ending Jun 06 | 1,857,926 | 1,881,360 | 1,769,151 | 1,553,077 | 1,567,598 | 1,425,254 | 1,515,207 | 1,588,103 | 1,945,334 | 1,765,174 | 2,154,957 | 1,894,382 |
| Year Ending Jun 07 | 1,894,126 | 1,932,543 | 1,585,314 | 1,745,980 | 1,539,979 | 1,381,761 | 1,496,566 | 1,514,625 | 1,750,942 | 1,465,670 | 1,819,383 | 1,744,780 |
| *Change* | *36,200* | *51,183* | *(183,837)* | *192,903* | *(27,619)* | *(43,493)* | *(18,641)* | *(73,478)* | *(194,392)* | *(299,504)* | *(335,574)* | *(149,602)* |
| *%* | *1.95* | *2.72* | *-10.39* | *12.42* | *-1.76* | *-3.05* | *-1.23* | *-4.63* | *-9.99* | *-16.97* | *-15.57* | *-7.90* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | |
| Year Ending Jun 04 | 1,966,785 | 3,760,600 | 5,560,227 | 7,386,448 | 8,946,625 | 10,586,500 | 12,120,489 | 14,040,605 | 16,160,489 | 18,242,044 | 20,391,278 | 22,443,338 |
| Year Ending Jun 05 | 2,098,652 | 4,078,654 | 6,026,527 | 7,854,885 | 9,593,986 | 11,213,639 | 12,774,093 | 14,436,468 | 16,311,327 | 18,295,711 | 20,225,522 | 22,194,451 |
| Year Ending Jun 06 | 1,857,926 | 3,739,286 | 5,508,437 | 7,061,514 | 8,629,112 | 10,054,366 | 11,569,573 | 13,157,676 | 15,103,010 | 16,868,184 | 19,023,141 | 20,917,523 |
| Year Ending Jun 07 | 1,894,126 | 3,826,669 | 5,411,983 | 7,157,963 | 8,697,942 | 10,079,703 | 11,576,269 | 13,090,894 | 14,841,836 | 16,307,506 | 18,126,889 | 19,871,669 |
| *Change* | *36,200* | *87,383* | *(96,454)* | *96,449* | *68,830* | *25,337* | *6,696* | *(66,782)* | *(261,174)* | *(560,678)* | *(896,252)* | *(1,045,854)* |
| *%* | *1.95* | *2.34* | *-1.75* | *1.37* | *0.80* | *0.25* | *0.06* | *-0.51* | *-1.73* | *-3.32* | *-4.71* | *-5.00* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | |
| Year Ending Jun 04 | 70,067,540 | 64,324,129 | 64,692,162 | 66,877,122 | 57,809,797 | 61,951,372 | 57,173,333 | 71,902,917 | 78,464,646 | 75,995,755 | 79,419,788 | 75,452,046 |
| Year Ending Jun 05 | 78,379,314 | 75,180,117 | 73,328,788 | 68,425,245 | 66,288,110 | 62,252,119 | 59,835,935 | 64,935,403 | 72,281,976 | 77,746,781 | 75,541,267 | 76,495,851 |
| Year Ending Jun 06 | 72,714,756 | 73,296,756 | 69,649,194 | 61,751,729 | 63,183,679 | 59,403,706 | 63,459,694 | 67,201,305 | 81,935,078 | 72,706,292 | 87,665,455 | 77,128,036 |
| Year Ending Jun 07 | 76,415,047 | 77,066,643 | 64,552,166 | 72,095,823 | 66,499,538 | 60,824,935 | 68,059,944 | 73,452,448 | 86,601,331 | 71,119,327 | 88,474,945 | 85,113,388 |
| *Change* | *3,700,291* | *3,769,887* | *(5,097,028)* | *10,344,094* | *3,315,860* | *1,421,230* | *4,600,250* | *6,251,143* | *4,666,253* | *(1,586,965)* | *809,490* | *7,985,352* |
| *%* | *5.09* | *5.14* | *-7.32* | *16.75* | *5.25* | *2.39* | *7.25* | *9.30* | *5.70* | *-2.18* | *0.92* | *10.35* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | |
| Year Ending Jun 04 | 70,067,540 | 134,391,669 | 199,083,831 | 265,960,953 | 323,770,751 | 385,722,123 | 442,895,455 | 514,798,373 | 593,263,019 | 669,258,774 | 748,678,562 | 824,130,608 |
| Year Ending Jun 05 | 78,379,314 | 153,559,431 | 226,888,219 | 295,313,464 | 361,601,574 | 423,853,693 | 483,689,628 | 548,625,030 | 620,907,007 | 698,653,787 | 774,195,054 | 850,690,906 |
| Year Ending Jun 06 | 72,714,756 | 146,011,512 | 215,660,706 | 277,412,435 | 340,596,114 | 399,999,819 | 463,459,513 | 530,660,818 | 612,595,896 | 685,302,188 | 772,967,643 | 850,095,680 |
| Year Ending Jun 07 | 76,415,047 | 153,481,691 | 218,033,857 | 290,129,679 | 356,629,217 | 417,454,153 | 485,514,097 | 558,966,545 | 645,567,875 | 716,687,203 | 805,162,147 | 890,275,536 |
| *Change* | *3,700,291* | *7,470,179* | *2,373,150* | *12,717,244* | *16,033,104* | *17,454,333* | *22,054,584* | *28,305,727* | *32,971,979* | *31,385,014* | *32,194,504* | *40,179,856* |
| *%* | *5.09* | *5.12* | *1.10* | *4.58* | *4.71* | *4.36* | *4.76* | *5.33* | *5.38* | *4.58* | *4.17* | *4.73* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | |
| Year Ending Jun 04 | 35.63 | 35.86 | 35.95 | 36.62 | 37.05 | 37.78 | 37.27 | 37.45 | 37.01 | 36.51 | 36.95 | 36.77 |
| Year Ending Jun 05 | 37.35 | 37.97 | 37.65 | 37.42 | 38.12 | 38.44 | 38.35 | 39.06 | 38.55 | 39.18 | 39.14 | 38.85 |
| Year Ending Jun 06 | 39.14 | 38.96 | 39.37 | 39.76 | 40.31 | 41.68 | 41.88 | 42.32 | 42.12 | 41.19 | 40.68 | 40.71 |
| Year Ending Jun 07 | 40.34 | 39.88 | 40.72 | 41.29 | 43.18 | 44.02 | 45.48 | 48.50 | 49.46 | 48.52 | 48.63 | 48.78 |
| *Change* | *1.21* | *0.92* | *1.35* | *1.53* | *2.88* | *2.34* | *3.60* | *6.18* | *7.34* | *7.33* | *7.95* | *8.07* |
| *%* | *3.08* | *2.36* | *3.43* | *3.85* | *7.14* | *5.62* | *8.58* | *14.60* | *17.43* | *17.81* | *19.54* | *19.82* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | |
| Year Ending Jun 04 | 35.63 | 35.74 | 35.80 | 36.01 | 36.19 | 36.44 | 36.54 | 36.66 | 36.71 | 36.69 | 36.72 | 36.72 |
| Year Ending Jun 05 | 37.35 | 37.65 | 37.65 | 37.60 | 37.69 | 37.80 | 37.86 | 38.00 | 38.07 | 38.19 | 38.28 | 38.33 |
| Year Ending Jun 06 | 39.14 | 39.05 | 39.15 | 39.29 | 39.47 | 39.78 | 40.06 | 40.33 | 40.56 | 40.63 | 40.63 | 40.64 |
| Year Ending Jun 07 | 40.34 | 40.11 | 40.29 | 40.53 | 41.00 | 41.42 | 41.94 | 42.70 | 43.50 | 43.95 | 44.42 | 44.80 |
| *Change* | *1.21* | *1.06* | *1.14* | *1.25* | *1.53* | *1.63* | *1.88* | *2.37* | *2.94* | *3.32* | *3.79* | *4.16* |
| *%* | *3.08* | *2.72* | *2.90* | *3.18* | *3.88* | *4.10* | *4.70* | *5.87* | *7.24* | *8.18* | *9.32* | *10.24* |

12

**Table 9(d): General patients - Safety Net by month (excl Drs Bag), year ending:**

13

**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  249,129 | **AUG**  368,420 | **SEP**  536,653 | **OCT**  749,099 | **NOV**  837,240 | **DEC**  1,141,813 | **JAN**  1,334,813 | **FEB**  81,448 | **MAR**  9,974 | **APR**  20,291 | **MAY**  66,352 | **JUN**  149,386 |
| Year Ending Jun 05 | | 299,223 | 456,631 | 652,760 | 830,230 | 996,562 | 1,235,237 | 1,472,625 | 73,303 | 8,050 | 15,356 | 49,314 | 120,011 |
| Year Ending Jun 06 | | 234,826 | 432,070 | 615,395 | 746,889 | 986,326 | 1,202,259 | 1,515,990 | 57,017 | 8,415 | 6,934 | 27,861 | 76,846 |
| Year Ending Jun 07 | | 165,751 | 318,567 | 428,123 | 674,952 | 805,654 | 950,339 | 1,222,512 | 53,017 | 9,281 | 4,455 | 18,117 | 59,654 |
| *Change* | | *(69,075)* | *(113,503)* | *(187,272)* | *(71,937)* | *(180,672)* | *(251,920)* | *(293,478)* | *(4,000)* | *866* | *(2,479)* | *(9,744)* | *(17,192)* |
| *%* | | *-29.42* | *-26.27* | *-30.43* | *-9.63* | *-18.32* | *-20.95* | *-19.36* | *-7.02* | *10.29* | *-35.75* | *-34.97* | *-22.37* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 249,129 | 617,549 | 1,154,202 | 1,903,301 | 2,740,541 | 3,882,354 | 5,217,167 | 5,298,615 | 5,308,589 | 5,328,880 | 5,395,232 | 5,544,618 |
| Year Ending Jun 05 | | 299,223 | 755,854 | 1,408,614 | 2,238,844 | 3,235,406 | 4,470,643 | 5,943,268 | 6,016,571 | 6,024,621 | 6,039,977 | 6,089,291 | 6,209,302 |
| Year Ending Jun 06 | | 234,826 | 666,896 | 1,282,291 | 2,029,180 | 3,015,506 | 4,217,765 | 5,733,755 | 5,790,772 | 5,799,187 | 5,806,121 | 5,833,982 | 5,910,828 |
| Year Ending Jun 07 | | 165,751 | 484,318 | 912,441 | 1,587,393 | 2,393,047 | 3,343,386 | 4,565,898 | 4,618,915 | 4,628,196 | 4,632,651 | 4,650,768 | 4,710,422 |
| *Change* | | *(69,075)* | *(182,578)* | *(369,850)* | *(441,787)* | *(622,459)* | *(874,379)* | *(1,167,857)* | *(1,171,857)* | *(1,170,991)* | *(1,173,470)* | *(1,183,214)* | *(1,200,406)* |
| *%* | | *-29.42* | *-27.38* | *-28.84* | *-21.77* | *-20.64* | *-20.73* | *-20.37* | *-20.24* | *-20.19* | *-20.21* | *-20.28* | *-20.31* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 8,800,516 | 12,900,421 | 18,319,729 | 25,641,536 | 28,695,937 | 38,887,915 | 45,134,645 | 2,962,746 | 405,133 | 834,117 | 2,628,351 | 5,471,932 |
| Year Ending Jun 05 | | 11,065,328 | 16,686,900 | 23,450,695 | 29,616,084 | 35,417,492 | 43,787,297 | 51,631,086 | 2,692,447 | 351,763 | 770,974 | 2,215,385 | 4,982,769 |
| Year Ending Jun 06 | | 9,337,635 | 16,369,953 | 22,698,505 | 27,325,025 | 35,494,141 | 43,254,580 | 54,195,191 | 2,135,168 | 349,439 | 374,559 | 1,457,167 | 3,255,199 |
| Year Ending Jun 07 | | 6,674,359 | 12,283,337 | 15,839,080 | 24,778,239 | 29,806,675 | 34,686,210 | 43,629,439 | 2,177,478 | 430,231 | 232,258 | 876,795 | 2,713,672 |
| *Change* | | *(2,663,276)* | *(4,086,615)* | *(6,859,425)* | *(2,546,786)* | *(5,687,466)* | *(8,568,370)* | *(10,565,753)* | *42,310* | *80,791* | *(142,301)* | *(580,372)* | *(541,528)* |
| *%* | | *-28.52* | *-24.96* | *-30.22* | *-9.32* | *-16.02* | *-19.81* | *-19.50* | *1.98* | *23.12* | *-37.99* | *-39.83* | *-16.64* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 8,800,516 | 21,700,938 | 40,020,667 | 65,662,202 | 94,358,139 | 133,246,054 | 178,380,699 | 181,343,445 | 181,748,578 | 182,582,696 | 185,211,047 | 190,682,979 |
|  | Year Ending Jun 05 | 11,065,328 | 27,752,228 | 51,202,923 | 80,819,007 | 116,236,498 | 160,023,796 | 211,654,882 | 214,347,329 | 214,699,092 | 215,470,066 | 217,685,451 | 222,668,220 |
|  | Year Ending Jun 06 | 9,337,635 | 25,707,588 | 48,406,093 | 75,731,117 | 111,225,258 | 154,479,838 | 208,675,030 | 210,810,198 | 211,159,637 | 211,534,196 | 212,991,363 | 216,246,563 |
|  | Year Ending Jun 07 | 6,674,359 | 18,957,696 | 34,796,776 | 59,575,014 | 89,381,689 | 124,067,899 | 167,697,338 | 169,874,816 | 170,305,046 | 170,537,304 | 171,414,100 | 174,127,771 |
|  | *Change* | *(2,663,276)* | *(6,749,892)* | *(13,609,317)* | *(16,156,103)* | *(21,843,569)* | *(30,411,939)* | *(40,977,692)* | *(40,935,382)* | *(40,854,591)* | *(40,996,892)* | *(41,577,264)* | *(42,118,792)* |
|  | *%* | *-28.52* | *-26.26* | *-28.11* | *-21.33* | *-19.64* | *-19.69* | *-19.64* | *-19.42* | *-19.35* | *-19.38* | *-19.52* | *-19.48* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 35.33 | 35.02 | 34.14 | 34.23 | 34.27 | 34.06 | 33.81 | 36.38 | 40.62 | 41.11 | 39.61 | 36.63 |
| Year Ending Jun 05 | | 36.98 | 36.54 | 35.93 | 35.67 | 35.54 | 35.45 | 35.06 | 36.73 | 43.70 | 50.21 | 44.92 | 41.52 |
| Year Ending Jun 06 | | 39.76 | 37.89 | 36.88 | 36.59 | 35.99 | 35.98 | 35.75 | 37.45 | 41.53 | 54.02 | 52.30 | 42.36 |
| Year Ending Jun 07 | | 40.27 | 38.56 | 37.00 | 36.71 | 37.00 | 36.50 | 35.69 | 41.07 | 46.36 | 52.13 | 48.40 | 45.49 |
| *Change* | | *0.50* | *0.67* | *0.11* | *0.13* | *1.01* | *0.52* | *-0.06* | *3.62* | *4.83* | *-1.88* | *-3.91* | *3.13* |
| *%* | | *1.27* | *1.77* | *0.30* | *0.34* | *2.81* | *1.45* | *-0.17* | *9.68* | *11.63* | *-3.49* | *-7.47* | *7.39* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 35.33 | 35.14 | 34.67 | 34.50 | 34.43 | 34.32 | 34.19 | 34.22 | 34.24 | 34.26 | 34.33 | 34.39 |
|  | Year Ending Jun 05 | 36.98 | 36.72 | 36.35 | 36.10 | 35.93 | 35.79 | 35.61 | 35.63 | 35.64 | 35.67 | 35.75 | 35.86 |
|  | Year Ending Jun 06 | 39.76 | 38.55 | 37.75 | 37.32 | 36.88 | 36.63 | 36.39 | 36.40 | 36.41 | 36.43 | 36.51 | 36.58 |
|  | Year Ending Jun 07 | 40.27 | 39.14 | 38.14 | 37.53 | 37.35 | 37.11 | 36.73 | 36.78 | 36.80 | 36.81 | 36.86 | 36.97 |
|  | *Change* | *0.50* | *0.59* | *0.39* | *0.21* | *0.47* | *0.48* | *0.33* | *0.37* | *0.39* | *0.38* | *0.35* | *0.38* |
|  | *%* | *1.27* | *1.54* | *1.02* | *0.56* | *1.26* | *1.32* | *0.92* | *1.03* | *1.06* | *1.04* | *0.95* | *1.04* |

**Table 9(e): Concessional patients - total by month (excl Drs Bag), year ending:**

14

**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  11,576,059 | **AUG**  10,957,334 | **SEP**  11,626,810 | **OCT**  12,282,339 | **NOV**  11,013,543 | **DEC**  12,445,500 | **JAN**  12,099,240 | **FEB**  10,305,295 | **MAR**  11,160,139 | **APR**  11,084,466 | **MAY**  11,520,801 | **JUN**  11,375,643 |
| Year Ending Jun 05 | | 12,055,803 | 11,755,888 | 12,233,367 | 12,210,985 | 12,327,950 | 12,502,370 | 12,508,366 | 9,865,935 | 11,021,036 | 11,687,370 | 11,354,347 | 11,949,840 |
| Year Ending Jun 06 | | 11,598,131 | 12,380,112 | 12,501,517 | 11,603,175 | 12,383,689 | 12,253,298 | 13,306,677 | 9,390,164 | 11,335,656 | 10,343,699 | 12,647,997 | 11,354,061 |
| Year Ending Jun 07 | | 11,711,896 | 12,799,625 | 11,356,649 | 13,163,151 | 12,165,504 | 11,858,761 | 13,738,356 | 10,460,475 | 12,060,415 | 9,849,912 | 12,395,926 | 12,032,396 |
| *Change* | | *113,765* | *419,513* | *(1,144,868)* | *1,559,976* | *(218,185)* | *(394,537)* | *431,679* | *1,070,311* | *724,759* | *(493,787)* | *(252,071)* | *678,335* |
| *%* | | *0.98* | *3.39* | *-9.16* | *13.44* | *-1.76* | *-3.22* | *3.24* | *11.40* | *6.39* | *-4.77* | *-1.99* | *5.97* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 11,576,059 | 22,533,393 | 34,160,203 | 46,442,542 | 57,456,085 | 69,901,585 | 82,000,825 | 92,306,120 | 103,466,259 | 114,550,725 | 126,071,526 | 137,447,169 |
| Year Ending Jun 05 | | 12,055,803 | 23,811,691 | 36,045,058 | 48,256,043 | 60,583,993 | 73,086,363 | 85,594,729 | 95,460,664 | 106,481,700 | 118,169,070 | 129,523,417 | 141,473,257 |
| Year Ending Jun 06 | | 11,598,131 | 23,978,243 | 36,479,760 | 48,082,935 | 60,466,624 | 72,719,922 | 86,026,599 | 95,416,763 | 106,752,419 | 117,096,118 | 129,744,115 | 141,098,176 |
| Year Ending Jun 07 | | 11,711,896 | 24,511,521 | 35,868,170 | 49,031,321 | 61,196,825 | 73,055,586 | 86,793,942 | 97,254,417 | 109,314,832 | 119,164,744 | 131,560,670 | 143,593,066 |
| *Change* | | *113,765* | *533,278* | *(611,590)* | *948,386* | *730,201* | *335,664* | *767,343* | *1,837,654* | *2,562,413* | *2,068,626* | *1,816,555* | *2,494,890* |
| *%* | | *0.98* | *2.22* | *-1.68* | *1.97* | *1.21* | *0.46* | *0.89* | *1.93* | *2.40* | *1.77* | *1.40* | *1.77* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 323,913,681 | 308,886,230 | 327,395,581 | 356,989,282 | 324,103,295 | 371,289,897 | 363,349,901 | 297,861,625 | 322,016,227 | 317,330,913 | 334,916,426 | 328,801,356 |
| Year Ending Jun 05 | | 353,326,417 | 350,224,990 | 364,991,179 | 368,102,627 | 377,273,597 | 384,897,993 | 385,176,090 | 288,423,382 | 321,431,257 | 341,531,094 | 334,017,905 | 353,134,501 |
| Year Ending Jun 06 | | 348,983,694 | 374,057,674 | 376,531,317 | 357,178,686 | 386,118,157 | 386,559,441 | 421,607,826 | 284,932,325 | 344,132,820 | 310,837,732 | 382,069,026 | 344,973,845 |
| Year Ending Jun 07 | | 356,456,184 | 384,226,463 | 340,809,548 | 404,919,338 | 383,749,737 | 376,318,321 | 433,549,023 | 317,021,662 | 365,495,585 | 295,460,137 | 375,562,157 | 367,785,866 |
| *Change* | | *7,472,490* | *10,168,790* | *(35,721,769)* | *47,740,652* | *(2,368,420)* | *(10,241,120)* | *11,941,196* | *32,089,337* | *21,362,766* | *(15,377,594)* | *(6,506,868)* | *22,812,022* |
| *%* | | *2.14* | *2.72* | *-9.49* | *13.37* | *-0.61* | *-2.65* | *2.83* | *11.26* | *6.21* | *-4.95* | *-1.70* | *6.61* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 323,913,681 | 632,799,911 | 960,195,492 | 1,317,184,774 | 1,641,288,069 | 2,012,577,966 | 2,375,927,866 | 2,673,789,491 | 2,995,805,718 | 3,313,136,631 | 3,648,053,057 | 3,976,854,413 |
|  | Year Ending Jun 05 | 353,326,417 | 703,551,407 | 1,068,542,586 | 1,436,645,213 | 1,813,918,810 | 2,198,816,803 | 2,583,992,893 | 2,872,416,275 | 3,193,847,532 | 3,535,378,626 | 3,869,396,531 | 4,222,531,032 |
|  | Year Ending Jun 06 | 348,983,694 | 723,041,368 | 1,099,572,685 | 1,456,751,370 | 1,842,869,527 | 2,229,428,969 | 2,651,036,795 | 2,935,969,120 | 3,280,101,940 | 3,590,939,671 | 3,973,008,697 | 4,317,982,542 |
|  | Year Ending Jun 07 | 356,456,184 | 740,682,647 | 1,081,492,195 | 1,486,411,533 | 1,870,161,271 | 2,246,479,592 | 2,680,028,614 | 2,997,050,276 | 3,362,545,862 | 3,658,005,999 | 4,033,568,157 | 4,401,354,023 |
|  | *Change* | *7,472,490* | *17,641,279* | *(18,080,489)* | *29,660,163* | *27,291,743* | *17,050,623* | *28,991,819* | *61,081,156* | *82,443,922* | *67,066,328* | *60,559,460* | *83,371,481* |
|  | *%* | *2.14* | *2.44* | *-1.64* | *2.04* | *1.48* | *0.76* | *1.09* | *2.08* | *2.51* | *1.87* | *1.52* | *1.93* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 27.98 | 28.19 | 28.16 | 29.07 | 29.43 | 29.83 | 30.03 | 28.90 | 28.85 | 28.63 | 29.07 | 28.90 |
| Year Ending Jun 05 | | 29.31 | 29.79 | 29.84 | 30.15 | 30.60 | 30.79 | 30.79 | 29.23 | 29.17 | 29.22 | 29.42 | 29.55 |
| Year Ending Jun 06 | | 30.09 | 30.21 | 30.12 | 30.78 | 31.18 | 31.55 | 31.68 | 30.34 | 30.36 | 30.05 | 30.21 | 30.38 |
| Year Ending Jun 07 | | 30.44 | 30.02 | 30.01 | 30.76 | 31.54 | 31.73 | 31.56 | 30.31 | 30.31 | 30.00 | 30.30 | 30.57 |
| *Change* | | *0.35* | *-0.20* | *-0.11* | *-0.02* | *0.36* | *0.19* | *-0.13* | *-0.04* | *-0.05* | *-0.05* | *0.09* | *0.18* |
| *%* | | *1.15* | *-0.65* | *-0.36* | *-0.07* | *1.17* | *0.59* | *-0.40* | *-0.12* | *-0.17* | *-0.18* | *0.30* | *0.60* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 27.98 | 28.08 | 28.11 | 28.36 | 28.57 | 28.79 | 28.97 | 28.97 | 28.95 | 28.92 | 28.94 | 28.93 |
|  | Year Ending Jun 05 | 29.31 | 29.55 | 29.64 | 29.77 | 29.94 | 30.09 | 30.19 | 30.09 | 29.99 | 29.92 | 29.87 | 29.85 |
|  | Year Ending Jun 06 | 30.09 | 30.15 | 30.14 | 30.30 | 30.48 | 30.66 | 30.82 | 30.77 | 30.73 | 30.67 | 30.62 | 30.60 |
|  | Year Ending Jun 07 | 30.44 | 30.22 | 30.15 | 30.32 | 30.56 | 30.75 | 30.88 | 30.82 | 30.76 | 30.70 | 30.66 | 30.65 |
|  | *Change* | *0.35* | *0.06* | *0.01* | *0.02* | *0.08* | *0.09* | *0.06* | *0.05* | *0.03* | *0.03* | *0.04* | *0.05* |
|  | *%* | *1.15* | *0.21* | *0.03* | *0.06* | *0.27* | *0.30* | *0.20* | *0.15* | *0.11* | *0.10* | *0.12* | *0.16* |

**Table 9(f): Concessional patients - non safety net by month (excl Drs Bag), year ending:**

15

**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  9,591,983 | **AUG**  8,300,033 | **SEP**  8,053,669 | **OCT**  7,592,503 | **NOV**  6,106,759 | **DEC**  6,153,669 | **JAN**  5,802,493 | **FEB**  9,955,958 | **MAR**  11,095,206 | **APR**  10,896,314 | **MAY**  10,927,889 | **JUN**  10,143,390 |
| Year Ending Jun 05 | | 9,836,032 | 8,651,192 | 8,116,155 | 7,262,563 | 6,554,341 | 5,888,936 | 5,898,813 | 9,476,228 | 10,838,992 | 11,459,157 | 10,773,128 | 10,622,409 |
| Year Ending Jun 06 | | 9,440,134 | 9,082,909 | 8,219,795 | 6,790,609 | 6,488,365 | 5,671,811 | 6,308,557 | 9,120,966 | 11,280,905 | 10,220,736 | 12,174,654 | 10,353,045 |
| Year Ending Jun 07 | | 9,916,718 | 9,879,887 | 7,948,923 | 8,282,186 | 6,830,554 | 5,988,002 | 7,208,983 | 10,178,836 | 11,986,709 | 9,741,335 | 11,952,084 | 11,002,985 |
| *Change* | | *476,584* | *796,978* | *(270,872)* | *1,491,577* | *342,189* | *316,191* | *900,426* | *1,057,870* | *705,804* | *(479,401)* | *(222,570)* | *649,940* |
| *%* | | *5.05* | *8.77* | *-3.30* | *21.97* | *5.27* | *5.57* | *14.27* | *11.60* | *6.26* | *-4.69* | *-1.83* | *6.28* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 9,591,983 | 17,892,016 | 25,945,685 | 33,538,188 | 39,644,947 | 45,798,616 | 51,601,109 | 61,557,067 | 72,652,273 | 83,548,587 | 94,476,476 | 104,619,866 |
| Year Ending Jun 05 | | 9,836,032 | 18,487,224 | 26,603,379 | 33,865,942 | 40,420,283 | 46,309,219 | 52,208,032 | 61,684,260 | 72,523,252 | 83,982,409 | 94,755,537 | 105,377,946 |
| Year Ending Jun 06 | | 9,440,134 | 18,523,043 | 26,742,838 | 33,533,447 | 40,021,812 | 45,693,623 | 52,002,180 | 61,123,146 | 72,404,051 | 82,624,787 | 94,799,441 | 105,152,486 |
| Year Ending Jun 07 | | 9,916,718 | 19,796,605 | 27,745,528 | 36,027,714 | 42,858,268 | 48,846,270 | 56,055,253 | 66,234,089 | 78,220,798 | 87,962,133 | 99,914,217 | 110,917,202 |
| *Change* | | *476,584* | *1,273,562* | *1,002,690* | *2,494,267* | *2,836,456* | *3,152,647* | *4,053,073* | *5,110,943* | *5,816,747* | *5,337,346* | *5,114,776* | *5,764,716* |
| *%* | | *5.05* | *6.88* | *3.75* | *7.44* | *7.09* | *6.90* | *7.79* | *8.36* | *8.03* | *6.46* | *5.40* | *5.48* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 265,048,449 | 229,162,054 | 219,606,000 | 213,402,211 | 173,121,250 | 176,485,084 | 167,877,002 | 287,104,312 | 320,240,676 | 312,006,237 | 317,114,071 | 291,164,288 |
| Year Ending Jun 05 | | 284,277,803 | 252,537,677 | 234,620,325 | 210,504,654 | 193,266,541 | 173,997,419 | 174,444,958 | 276,132,278 | 315,759,023 | 334,604,149 | 316,057,703 | 310,831,270 |
| Year Ending Jun 06 | | 279,140,460 | 267,024,306 | 238,035,491 | 200,085,609 | 193,235,248 | 170,626,114 | 191,446,106 | 276,190,994 | 342,494,438 | 307,214,002 | 367,275,241 | 312,712,423 |
| Year Ending Jun 07 | | 298,035,025 | 289,897,062 | 230,603,508 | 245,524,717 | 207,697,739 | 183,090,653 | 220,362,937 | 307,659,378 | 363,233,058 | 292,174,966 | 361,463,008 | 334,133,899 |
| *Change* | | *18,894,565* | *22,872,756* | *(7,431,983)* | *45,439,108* | *14,462,492* | *12,464,539* | *28,916,831* | *31,468,384* | *20,738,620* | *(15,039,037)* | *(5,812,233)* | *21,421,476* |
| *%* | | *6.77* | *8.57* | *-3.12* | *22.71* | *7.48* | *7.31* | *15.10* | *11.39* | *6.06* | *-4.90* | *-1.58* | *6.85* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 265,048,449 | 494,210,503 | 713,816,503 | 927,218,714 | 1,100,339,964 | 1,276,825,048 | 1,444,702,050 | 1,731,806,361 | 2,052,047,038 | 2,364,053,275 | 2,681,167,346 | 2,972,331,634 |
|  | Year Ending Jun 05 | 284,277,803 | 536,815,480 | 771,435,806 | 981,940,460 | 1,175,207,001 | 1,349,204,420 | 1,523,649,378 | 1,799,781,656 | 2,115,540,679 | 2,450,144,828 | 2,766,202,531 | 3,077,033,801 |
|  | Year Ending Jun 06 | 279,140,460 | 546,164,765 | 784,200,256 | 984,285,865 | 1,177,521,113 | 1,348,147,227 | 1,539,593,332 | 1,815,784,326 | 2,158,278,764 | 2,465,492,767 | 2,832,768,008 | 3,145,480,431 |
|  | Year Ending Jun 07 | 298,035,025 | 587,932,086 | 818,535,594 | 1,064,060,312 | 1,271,758,051 | 1,454,848,704 | 1,675,211,640 | 1,982,871,018 | 2,346,104,076 | 2,638,279,042 | 2,999,742,050 | 3,333,875,949 |
|  | *Change* | *18,894,565* | *41,767,321* | *34,335,338* | *79,774,446* | *94,236,938* | *106,701,477* | *135,618,308* | *167,086,692* | *187,825,312* | *172,786,275* | *166,974,042* | *188,395,518* |
|  | *%* | *6.77* | *7.65* | *4.38* | *8.10* | *8.00* | *7.91* | *8.81* | *9.20* | *8.70* | *7.01* | *5.89* | *5.99* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 27.63 | 27.61 | 27.27 | 28.11 | 28.35 | 28.68 | 28.93 | 28.84 | 28.86 | 28.63 | 29.02 | 28.70 |
| Year Ending Jun 05 | | 28.90 | 29.19 | 28.91 | 28.98 | 29.49 | 29.55 | 29.57 | 29.14 | 29.13 | 29.20 | 29.34 | 29.26 |
| Year Ending Jun 06 | | 29.57 | 29.40 | 28.96 | 29.47 | 29.78 | 30.08 | 30.35 | 30.28 | 30.36 | 30.06 | 30.17 | 30.20 |
| Year Ending Jun 07 | | 30.05 | 29.34 | 29.01 | 29.64 | 30.41 | 30.58 | 30.57 | 30.23 | 30.30 | 29.99 | 30.24 | 30.37 |
| *Change* | | *0.48* | *-0.06* | *0.05* | *0.18* | *0.63* | *0.49* | *0.22* | *-0.06* | *-0.06* | *-0.06* | *0.08* | *0.16* |
| *%* | | *1.64* | *-0.19* | *0.18* | *0.61* | *2.10* | *1.64* | *0.73* | *-0.18* | *-0.19* | *-0.21* | *0.25* | *0.54* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 27.63 | 27.62 | 27.51 | 27.65 | 27.75 | 27.88 | 28.00 | 28.13 | 28.24 | 28.30 | 28.38 | 28.41 |
|  | Year Ending Jun 05 | 28.90 | 29.04 | 29.00 | 28.99 | 29.07 | 29.13 | 29.18 | 29.18 | 29.17 | 29.17 | 29.19 | 29.20 |
|  | Year Ending Jun 06 | 29.57 | 29.49 | 29.32 | 29.35 | 29.42 | 29.50 | 29.61 | 29.71 | 29.81 | 29.84 | 29.88 | 29.91 |
|  | Year Ending Jun 07 | 30.05 | 29.70 | 29.50 | 29.53 | 29.67 | 29.78 | 29.89 | 29.94 | 29.99 | 29.99 | 30.02 | 30.06 |
|  | *Change* | *0.48* | *0.21* | *0.18* | *0.18* | *0.25* | *0.28* | *0.28* | *0.23* | *0.18* | *0.15* | *0.14* | *0.14* |
|  | *%* | *1.64* | *0.72* | *0.61* | *0.62* | *0.86* | *0.95* | *0.94* | *0.78* | *0.62* | *0.52* | *0.47* | *0.48* |

**Table 9(g): Concessional patients - safety net by month (excl Drs Bag), year ending:**

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**Jun 2004 to end Jun 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Prescriptions - Monthly**  Year Ending Jun 04 | | **JUL**  1,984,076 | **AUG**  2,657,301 | **SEP**  3,573,141 | **OCT**  4,689,836 | **NOV**  4,906,784 | **DEC**  6,291,831 | **JAN**  6,296,747 | **FEB**  349,337 | **MAR**  64,933 | **APR**  188,152 | **MAY**  592,912 | **JUN**  1,232,253 |
| Year Ending Jun 05 | | 2,219,771 | 3,104,696 | 4,117,212 | 4,948,422 | 5,773,609 | 6,613,434 | 6,609,553 | 389,707 | 182,044 | 228,213 | 581,219 | 1,327,431 |
| Year Ending Jun 06 | | 2,157,997 | 3,297,203 | 4,281,722 | 4,812,566 | 5,895,324 | 6,581,487 | 6,998,120 | 269,198 | 54,751 | 122,963 | 473,343 | 1,001,016 |
| Year Ending Jun 07 | | 1,795,178 | 2,919,738 | 3,407,726 | 4,880,965 | 5,334,950 | 5,870,759 | 6,529,373 | 281,639 | 73,706 | 108,577 | 443,842 | 1,029,411 |
| *Change* | | *(362,819)* | *(377,465)* | *(873,996)* | *68,399* | *(560,374)* | *(710,728)* | *(468,747)* | *12,441* | *18,955* | *(14,386)* | *(29,501)* | *28,395* |
| *%* | | *-16.81* | *-11.45* | *-20.41* | *1.42* | *-9.51* | *-10.80* | *-6.70* | *4.62* | *34.62* | *-11.70* | *-6.23* | *2.84* |
| **Prescriptions - Cumulative** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 1,984,076 | 4,641,377 | 8,214,518 | 12,904,354 | 17,811,138 | 24,102,969 | 30,399,716 | 30,749,053 | 30,813,986 | 31,002,138 | 31,595,050 | 32,827,303 |
| Year Ending Jun 05 | | 2,219,771 | 5,324,467 | 9,441,679 | 14,390,101 | 20,163,710 | 26,777,144 | 33,386,697 | 33,776,404 | 33,958,448 | 34,186,661 | 34,767,880 | 36,095,311 |
| Year Ending Jun 06 | | 2,157,997 | 5,455,200 | 9,736,922 | 14,549,488 | 20,444,812 | 27,026,299 | 34,024,419 | 34,293,617 | 34,348,368 | 34,471,331 | 34,944,674 | 35,945,690 |
| Year Ending Jun 07 | | 1,795,178 | 4,714,916 | 8,122,642 | 13,003,607 | 18,338,557 | 24,209,316 | 30,738,689 | 31,020,328 | 31,094,034 | 31,202,611 | 31,646,453 | 32,675,864 |
| *Change* | | *(362,819)* | *(740,284)* | *(1,614,280)* | *(1,545,881)* | *(2,106,255)* | *(2,816,983)* | *(3,285,730)* | *(3,273,289)* | *(3,254,334)* | *(3,268,720)* | *(3,298,221)* | *(3,269,826)* |
| *%* | | *-16.81* | *-13.57* | *-16.58* | *-10.62* | *-10.30* | *-10.42* | *-9.66* | *-9.54* | *-9.47* | *-9.48* | *-9.44* | *-9.10* |
| **Government Cost $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 58,865,232 | 79,724,176 | 107,789,581 | 143,587,070 | 150,982,046 | 194,804,813 | 195,472,898 | 10,757,313 | 1,775,550 | 5,324,676 | 17,802,354 | 37,637,068 |
| Year Ending Jun 05 | | 69,048,614 | 97,687,313 | 130,370,853 | 157,597,973 | 184,007,056 | 210,900,575 | 210,731,131 | 12,291,104 | 5,672,235 | 6,926,945 | 17,960,202 | 42,303,231 |
| Year Ending Jun 06 | | 69,843,234 | 107,033,368 | 138,495,826 | 157,093,076 | 192,882,910 | 215,933,327 | 230,161,721 | 8,741,331 | 1,638,381 | 3,623,729 | 14,793,785 | 32,261,422 |
| Year Ending Jun 07 | | 58,421,159 | 94,329,401 | 110,206,040 | 159,394,621 | 176,051,998 | 193,227,668 | 213,186,086 | 9,362,284 | 2,262,527 | 3,285,172 | 14,099,149 | 33,651,967 |
| *Change* | | *(11,422,075)* | *(12,703,967)* | *(28,289,785)* | *2,301,544* | *(16,830,911)* | *(22,705,659)* | *(16,975,635)* | *620,953* | *624,146* | *(338,558)* | *(694,635)* | *1,390,546* |
| *%* | | *-16.35* | *-11.87* | *-20.43* | *1.47* | *-8.73* | *-10.52* | *-7.38* | *7.10* | *38.10* | *-9.34* | *-4.70* | *4.31* |
| **Government Cost $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 58,865,232 | 138,589,408 | 246,378,989 | 389,966,059 | 540,948,105 | 735,752,918 | 931,225,816 | 941,983,130 | 943,758,680 | 949,083,356 | 966,885,711 | 1,004,522,779 |
|  | Year Ending Jun 05 | 69,048,614 | 166,735,927 | 297,106,780 | 454,704,753 | 638,711,809 | 849,612,384 | 1,060,343,515 | 1,072,634,619 | 1,078,306,853 | 1,085,233,798 | 1,103,194,000 | 1,145,497,231 |
|  | Year Ending Jun 06 | 69,843,234 | 176,876,602 | 315,372,428 | 472,465,505 | 665,348,414 | 881,281,742 | 1,111,443,463 | 1,120,184,794 | 1,121,823,175 | 1,125,446,905 | 1,140,240,689 | 1,172,502,111 |
|  | Year Ending Jun 07 | 58,421,159 | 152,750,560 | 262,956,601 | 422,351,221 | 598,403,220 | 791,630,888 | 1,004,816,974 | 1,014,179,258 | 1,016,441,785 | 1,019,726,957 | 1,033,826,107 | 1,067,478,074 |
|  | *Change* | *(11,422,075)* | *(24,126,042)* | *(52,415,828)* | *(50,114,283)* | *(66,945,195)* | *(89,650,854)* | *(106,626,489)* | *(106,005,536)* | *(105,381,390)* | *(105,719,947)* | *(106,414,583)* | *(105,024,037)* |
|  | *%* | *-16.35* | *-13.64* | *-16.62* | *-10.61* | *-10.06* | *-10.17* | *-9.59* | *-9.46* | *-9.39* | *-9.39* | *-9.33* | *-8.96* |
| **Average Govt Cost/Script $ - Monthly** | | | | | | | | | | | | | |
| Year Ending Jun 04 | | 29.67 | 30.00 | 30.17 | 30.62 | 30.77 | 30.96 | 31.04 | 30.79 | 27.34 | 28.30 | 30.03 | 30.54 |
| Year Ending Jun 05 | | 31.11 | 31.46 | 31.66 | 31.85 | 31.87 | 31.89 | 31.88 | 31.54 | 31.16 | 30.35 | 30.90 | 31.87 |
| Year Ending Jun 06 | | 32.36 | 32.46 | 32.35 | 32.64 | 32.72 | 32.81 | 32.89 | 32.47 | 29.92 | 29.47 | 31.25 | 32.23 |
| Year Ending Jun 07 | | 32.54 | 32.31 | 32.34 | 32.66 | 33.00 | 32.91 | 32.65 | 33.24 | 30.70 | 30.26 | 31.77 | 32.69 |
| *Change* | | *0.18* | *-0.15* | *-0.01* | *0.01* | *0.28* | *0.10* | *-0.24* | *0.77* | *0.77* | *0.79* | *0.51* | *0.46* |
| *%* | | *0.55* | *-0.48* | *-0.02* | *0.04* | *0.86* | *0.32* | *-0.73* | *2.37* | *2.58* | *2.67* | *1.64* | *1.43* |
| **Average Govt Cost/Script $ - Cumulative** | | | | | | | | | | | | | |
|  | Year Ending Jun 04 | 29.67 | 29.86 | 29.99 | 30.22 | 30.37 | 30.53 | 30.63 | 30.63 | 30.63 | 30.61 | 30.60 | 30.60 |
|  | Year Ending Jun 05 | 31.11 | 31.32 | 31.47 | 31.60 | 31.68 | 31.73 | 31.76 | 31.76 | 31.75 | 31.74 | 31.73 | 31.74 |
|  | Year Ending Jun 06 | 32.36 | 32.42 | 32.39 | 32.47 | 32.54 | 32.61 | 32.67 | 32.66 | 32.66 | 32.65 | 32.63 | 32.62 |
|  | Year Ending Jun 07 | 32.54 | 32.40 | 32.37 | 32.48 | 32.63 | 32.70 | 32.69 | 32.69 | 32.69 | 32.68 | 32.67 | 32.67 |
|  | *Change* | *0.18* | *-0.03* | *-0.02* | *0.01* | *0.09* | *0.09* | *0.02* | *0.03* | *0.03* | *0.03* | *0.04* | *0.05* |
|  | *%* | *0.55* | *-0.08* | *-0.05* | *0.02* | *0.27* | *0.28* | *0.07* | *0.09* | *0.09* | *0.10* | *0.12* | *0.15* |

**Table 10(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2006 to year end: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATC Group Level 2** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| Lipid modifying agents | 17,365,169 | 940,650,611 | 1,114,784,039 | 64.20 | 18,757,397 | 1,004,444,984 | 1,207,798,678 | 64.39 |
| Drugs for acid related disorders | 13,680,432 | 503,996,202 | 626,749,699 | 45.81 | 14,272,813 | 434,141,215 | 573,695,315 | 40.19 |
| Agents acting on the renin-angiotensin system | 19,798,050 | 417,340,415 | 561,004,067 | 28.34 | 19,021,931 | 383,234,232 | 491,173,773 | 25.82 |
| Drugs for obstructive airway diseases | 9,178,632 | 363,842,287 | 439,271,899 | 47.86 | 8,873,593 | 351,948,877 | 427,016,832 | 48.12 |
| Psycholeptics | 7,316,315 | 313,394,268 | 344,069,028 | 47.03 | 7,368,402 | 340,353,389 | 373,784,333 | 50.73 |
| Psychoanaleptics | 12,180,626 | 329,593,062 | 457,698,732 | 37.58 | 11,937,641 | 329,862,635 | 446,666,885 | 37.42 |
| Antineoplastic agents | 464,943 | 226,591,528 | 232,540,826 | 500.15 | 483,536 | 248,328,728 | 254,841,867 | 527.04 |
| Drugs used in diabetes | 5,508,145 | 208,163,251 | 232,935,447 | 42.29 | 5,901,044 | 243,343,604 | 272,928,041 | 46.25 |
| Antithrombotic agents | 5,501,332 | 194,777,668 | 222,238,098 | 40.40 | 5,905,564 | 207,810,703 | 240,679,115 | 40.75 |
| Analgesics | 10,699,437 | 159,517,995 | 197,291,243 | 18.44 | 10,601,676 | 175,061,343 | 216,028,173 | 20.38 |
| Drugs for treatment of bone diseases | 3,145,888 | 163,735,344 | 184,117,926 | 58.53 | 3,339,910 | 161,686,762 | 185,082,726 | 55.42 |
| Calcium channel blockers | 7,388,143 | 150,892,812 | 193,191,326 | 26.15 | 7,434,563 | 149,870,376 | 194,565,135 | 26.17 |
| Immunosuppressive agents | 298,609 | 97,629,573 | 101,562,542 | 340.12 | 346,688 | 134,764,102 | 139,780,063 | 403.19 |
| Endocrine therapy | 431,599 | 121,472,024 | 126,212,143 | 292.43 | 471,456 | 130,326,918 | 135,995,882 | 288.46 |
| Antibacterials for systemic use | 11,306,843 | 129,317,850 | 178,650,723 | 15.80 | 11,148,512 | 117,628,541 | 168,131,891 | 15.08 |
| Ophthalmologicals | 6,678,446 | 96,022,823 | 125,016,769 | 18.72 | 6,690,838 | 101,450,265 | 133,151,476 | 19.90 |
| Immunostimulants | 86,915 | 93,733,051 | 95,194,421 | 1095.26 | 90,744 | 96,504,365 | 98,106,489 | 1081.13 |

**Change, years ending:**

**Jun 2006 to Jun 2007 Jun 2006 to Jun 2007**

**Change Percentage Change**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Lipid modifying agents | 1,392,228 | 63,794,373 | 93,014,639 | 0.19 | 8.02 | 6.78 | 8.34 | 0.30 |
| Drugs for acid related disorders | 592,381 | -69,854,987 | -53,054,383 | -5.62 | 4.33 | -13.86 | -8.47 | -12.26 |
| Agents acting on the renin-angiotensin system | -776,119 | -34,106,183 | -69,830,293 | -2.51 | -3.92 | -8.17 | -12.45 | -8.88 |
| Drugs for obstructive airway diseases | -305,039 | -11,893,409 | -12,255,066 | 0.26 | -3.32 | -3.27 | -2.79 | 0.55 |
| Psycholeptics | 52,087 | 26,959,121 | 29,715,305 | 3.70 | 0.71 | 8.60 | 8.64 | 7.87 |
| Psychoanaleptics | -242,985 | 269,573 | -11,031,847 | -0.16 | -1.99 | 0.08 | -2.41 | -0.42 |
| Antineoplastic agents | 18,593 | 21,737,200 | 22,301,041 | 26.89 | 4.00 | 9.59 | 9.59 | 5.38 |
| Drugs used in diabetes | 392,899 | 35,180,354 | 39,992,594 | 3.96 | 7.13 | 16.90 | 17.17 | 9.37 |
| Antithrombotic agents | 404,232 | 13,033,035 | 18,441,016 | 0.36 | 7.35 | 6.69 | 8.30 | 0.88 |
| Analgesics | -97,761 | 15,543,348 | 18,736,930 | 1.94 | -0.91 | 9.74 | 9.50 | 10.51 |
| Drugs for treatment of bone diseases | 194,022 | -2,048,581 | 964,800 | -3.11 | 6.17 | -1.25 | 0.52 | -5.32 |
| Calcium channel blockers | 46,420 | -1,022,436 | 1,373,809 | 0.02 | 0.63 | -0.68 | 0.71 | 0.08 |
| Immunosuppressive agents | 48,079 | 37,134,529 | 38,217,521 | 63.07 | 16.10 | 38.04 | 37.63 | 18.54 |
| Endocrine therapy | 39,857 | 8,854,894 | 9,783,739 | -3.97 | 9.23 | 7.29 | 7.75 | -1.36 |
| Antibacterials for systemic use | -158,331 | -11,689,309 | -10,518,832 | -0.72 | -1.40 | -9.04 | -5.89 | -4.55 |
| Ophthalmologicals | 12,392 | 5,427,442 | 8,134,706 | 1.18 | 0.19 | 5.65 | 6.51 | 6.31 |
| Immunostimulants | 3,829 | 2,771,313 | 2,912,068 | -14.12 | 4.41 | 2.96 | 3.06 | -1.29 |

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**Table 10(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2006 to year end: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ATC Group Level 2** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| Agents acting on the renin-angiotensin system | 19,798,050 | 417,340,415 | 561,004,067 | 28.34 | 19,021,931 | 383,234,232 | 491,173,773 | 25.82 |
| Lipid modifying agents | 17,365,169 | 940,650,611 | 1,114,784,039 | 64.20 | 18,757,397 | 1,004,444,984 | 1,207,798,678 | 64.39 |
| Drugs for acid related disorders | 13,680,432 | 503,996,202 | 626,749,699 | 45.81 | 14,272,813 | 434,141,215 | 573,695,315 | 40.19 |
| Psychoanaleptics | 12,180,626 | 329,593,062 | 457,698,732 | 37.58 | 11,937,641 | 329,862,635 | 446,666,885 | 37.42 |
| Antibacterials for systemic use | 11,306,843 | 129,317,850 | 178,650,723 | 15.80 | 11,148,512 | 117,628,541 | 168,131,891 | 15.08 |
| Analgesics | 10,699,437 | 159,517,995 | 197,291,243 | 18.44 | 10,601,676 | 175,061,343 | 216,028,173 | 20.38 |
| Drugs for obstructive airway diseases | 9,178,632 | 363,842,287 | 439,271,899 | 47.86 | 8,873,593 | 351,948,877 | 427,016,832 | 48.12 |
| Calcium channel blockers | 7,388,143 | 150,892,812 | 193,191,326 | 26.15 | 7,434,563 | 149,870,376 | 194,565,135 | 26.17 |
| Psycholeptics | 7,316,315 | 313,394,268 | 344,069,028 | 47.03 | 7,368,402 | 340,353,389 | 373,784,333 | 50.73 |
| Ophthalmologicals | 6,678,446 | 96,022,823 | 125,016,769 | 18.72 | 6,690,838 | 101,450,265 | 133,151,476 | 19.90 |
| Antithrombotic agents | 5,501,332 | 194,777,668 | 222,238,098 | 40.40 | 5,905,564 | 207,810,703 | 240,679,115 | 40.75 |
| Drugs used in diabetes | 5,508,145 | 208,163,251 | 232,935,447 | 42.29 | 5,901,044 | 243,343,604 | 272,928,041 | 46.25 |
| Antiinflammatory and antirheumatic products | 5,873,572 | 100,691,700 | 140,410,880 | 23.91 | 5,410,482 | 95,828,832 | 128,813,167 | 23.81 |
| Beta blocking agents | 5,097,677 | 83,529,703 | 103,618,010 | 20.33 | 5,193,142 | 88,823,307 | 111,249,228 | 21.42 |
| Drugs for treatment of bone diseases | 3,145,888 | 163,735,344 | 184,117,926 | 58.53 | 3,339,910 | 161,686,762 | 185,082,726 | 55.42 |
| Cardiac therapy | 3,251,681 | 60,275,692 | 72,610,876 | 22.33 | 3,168,212 | 57,525,015 | 70,642,970 | 22.30 |
| Sex hormones and modulators of the genital system | 3,245,802 | 72,495,895 | 91,135,898 | 28.08 | 3,054,211 | 69,145,674 | 87,630,656 | 28.69 |

**Change, years ending:**

**Jun 2006 to Jun 2007**

**Change**

**Jun 2006 to Jun 2007**

**Percentage Change**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agents acting on the renin-angiotensin system | -776,119 | -34,106,183 | -69,830,293 | -2.51 | -3.92 | -8.17 | -12.45 | -8.88 |
| Lipid modifying agents | 1,392,228 | 63,794,373 | 93,014,639 | 0.19 | 8.02 | 6.78 | 8.34 | 0.30 |
| Drugs for acid related disorders | 592,381 | -69,854,987 | -53,054,383 | -5.62 | 4.33 | -13.86 | -8.47 | -12.26 |
| Psychoanaleptics | -242,985 | 269,573 | -11,031,847 | -0.16 | -1.99 | 0.08 | -2.41 | -0.42 |
| Antibacterials for systemic use | -158,331 | -11,689,309 | -10,518,832 | -0.72 | -1.40 | -9.04 | -5.89 | -4.55 |
| Analgesics | -97,761 | 15,543,348 | 18,736,930 | 1.94 | -0.91 | 9.74 | 9.50 | 10.51 |
| Drugs for obstructive airway diseases | -305,039 | -11,893,409 | -12,255,066 | 0.26 | -3.32 | -3.27 | -2.79 | 0.55 |
| Calcium channel blockers | 46,420 | -1,022,436 | 1,373,809 | 0.02 | 0.63 | -0.68 | 0.71 | 0.08 |
| Psycholeptics | 52,087 | 26,959,121 | 29,715,305 | 3.70 | 0.71 | 8.60 | 8.64 | 7.87 |
| Ophthalmologicals | 12,392 | 5,427,442 | 8,134,706 | 1.18 | 0.19 | 5.65 | 6.51 | 6.31 |
| Antithrombotic agents | 404,232 | 13,033,035 | 18,441,016 | 0.36 | 7.35 | 6.69 | 8.30 | 0.88 |
| Drugs used in diabetes | 392,899 | 35,180,354 | 39,992,594 | 3.96 | 7.13 | 16.90 | 17.17 | 9.37 |
| Antiinflammatory and antirheumatic products | -463,090 | -4,862,869 | -11,597,713 | -0.10 | -7.88 | -4.83 | -8.26 | -0.41 |
| Beta blocking agents | 95,465 | 5,293,604 | 7,631,218 | 1.10 | 1.87 | 6.34 | 7.36 | 5.39 |
| Drugs for treatment of bone diseases | 194,022 | -2,048,581 | 964,800 | -3.11 | 6.17 | -1.25 | 0.52 | -5.32 |
| Cardiac therapy | -83,469 | -2,750,677 | -1,967,906 | -0.03 | -2.57 | -4.56 | -2.71 | -0.15 |
| Sex hormones and modulators of the genital system | -191,591 | -3,350,221 | -3,505,242 | 0.61 | -5.90 | -4.62 | -3.85 | 2.19 |

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**Table 11(a):Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2006 to year end: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007**

**Change**

**Rank Drug Volume Govt Cost $ Total Cost $ Ave Price $ Volume Govt Cost $ Total Cost $ Ave Price $ Govt Cost $ %**

19

1 ATORVASTATIN CALCIUM 8,498,869 487,476,160 581,529,412 68.42 9,440,627 529,732,351 641,525,185 67.95 42,256,191 8.67

2 EZETIMIBE with SIMVASTATIN 15,800 2,115,539 2,319,789 146.82 188,615 24,715,372 26,926,292 142.76 22,599,833 1068.28

3 INSULIN GLARGINE 0 0 0 0.00 57,208 22,384,393 23,172,317 405.05 22,384,393 New

4 ETANERCEPT 18,945 35,804,211 36,037,059 1902.19 31,202 55,231,086 55,682,765 1,784.59 19,426,874 54.26

5 RISEDRONATE SODIUM and CALCIUM CARBONAT 12,212 560,595 654,822 53.62 381,216 17,187,343 19,952,992 52.34 16,626,748 2965.91

6 ROSUVASTATIN CALCIUM 0 0 0 0.00 273,563 16,562,490 20,731,959 75.78 16,562,490 New

7 RISPERIDONE 346,117 59,497,765 61,959,424 179.01 425,783 73,468,307 76,539,539 179.76 13,970,543 23.48

8 ADALIMUMAB 13,481 25,266,309 25,432,217 1886.52 21,752 37,812,832 38,116,256 1,752.31 12,546,523 49.66

9 ALENDRONATE SODIUM with COLECALCIFEROL 0 0 0 0.00 276,142 12,410,410 14,376,114 52.06 12,410,410 New

10 ROSIGLITAZONE MALEATE 281,991 19,081,627 21,587,065 76.55 456,491 30,103,140 34,377,811 75.31 11,021,513 57.76

11 CLOPIDOGREL HYDROGEN SULFATE 1,893,034 146,814,709 159,334,336 84.17 2,111,423 157,471,339 173,226,770 82.04 10,656,630 7.26

12 BUPRENORPHINE 33,770 1,094,391 1,316,617 38.99 248,909 9,060,529 10,401,537 41.79 7,966,139 727.91

13 LUMIRACOXIB 0 0 0 0.00 347,301 7,955,715 10,376,659 29.88 7,955,715 New

14 ANASTROZOLE 88,983 17,277,676 18,421,585 207.02 142,316 25,150,653 27,120,026 190.56 7,872,976 45.57

15 RITUXIMAB 28,440 52,613,723 53,037,304 1864.88 33,170 60,378,949 60,911,674 1,836.35 7,765,226 14.76

16 QUETIAPINE FUMARATE 206,853 42,356,058 43,954,847 212.49 248,778 49,131,811 51,160,789 205.65 6,775,753 16.00

17 OXYCODONE HYDROCHLORIDE 1,087,412 35,703,079 40,137,611 36.91 1,306,152 42,153,128 47,892,021 36.67 6,450,049 18.07

18 VENLAFAXINE HYDROCHLORIDE 1,940,639 82,006,292 108,713,231 56.02 2,203,061 88,183,494 119,902,894 54.43 6,177,202 7.53

19 CANDESARTAN CILEXETIL 1,137,079 23,319,372 29,375,764 25.83 1,317,408 29,214,705 35,309,561 26.80 5,895,333 25.28

20 LATANOPROST with TIMOLOL MALEATE 6,627 232,022 292,679 44.16 175,140 6,111,426 7,570,711 43.23 5,879,404 2533.99

21 EZETIMIBE 514,861 31,529,685 36,939,746 71.75 629,871 37,228,345 44,145,572 70.09 5,698,660 18.07

22 INSULIN DETEMIR 0 0 0 0.00 13,890 5,593,328 5,818,682 418.91 5,593,328 New

23 TIOTROPIUM BROMIDE MONOHYDRATE 1,025,874 74,100,445 79,677,993 77.67 1,140,278 79,611,499 86,441,011 75.81 5,511,053 7.44

24 DOCETAXEL 8,948 15,813,012 15,955,639 1783.15 10,776 20,234,496 20,425,910 1,895.50 4,421,484 27.96

25 EFALIZUMAB 282 302,437 308,019 1092.27 4,277 4,469,399 4,558,085 1,065.72 4,166,962 1377.79

26 INSULIN ASPART 72,512 17,458,058 18,487,130 254.95 92,766 21,624,331 22,996,468 247.90 4,166,274 23.86

27 LERCANIDIPINE HYDROCHLORIDE 978,108 23,801,008 29,738,641 30.40 1,185,730 27,933,582 36,143,280 30.48 4,132,574 17.36

28 AMLODIPINE BESYLATE with ATORVASTATIN CAL 0 0 0 0.00 52,446 4,094,681 4,733,323 90.25 4,094,681 New

29 FENTANYL 83,857 10,002,385 10,509,233 125.32 143,355 13,951,015 14,923,894 104.10 3,948,630 39.48

30 OLANZAPINE 708,783 149,601,053 154,832,750 218.45 740,843 153,342,138 159,247,225 214.95 3,741,085 2.50

31 CAPECITABINE 15,056 10,418,958 10,581,477 702.81 19,952 13,906,333 14,134,709 708.44 3,487,375 33.47

32 FENOFIBRATE 73,646 1,947,561 2,883,236 39.15 210,099 5,402,500 8,078,396 38.45 3,454,939 177.40

33 OXALIPLATIN 17,982 28,965,149 29,245,127 1626.36 19,884 32,201,052 32,517,406 1,635.36 3,235,903 11.17

34 THYROXINE SODIUM 646,424 8,120,176 10,483,010 16.22 673,674 11,352,221 13,972,541 20.74 3,232,045 39.80

35 BISOPROLOL FUMARATE 122,662 8,026,954 8,870,259 72.31 173,466 10,993,153 12,310,069 70.97 2,966,199 36.95

**Table 11(b):Significant Drugs (incl Drs Bag)-Sorted by Highest Volume Change, year end: Jun 2006 to year end: Jun 2007**

**Year ending Jun 2006 Year ending Jun 2007**

**Change**

**Rank Drug Volume Govt Cost $ Total Cost $ Ave Price $ Volume Govt Cost $ Total Cost $ Ave Price $ Volume %**

20

1 ATORVASTATIN CALCIUM 8,498,869 487,476,160 581,529,412 68.42 9,440,627 529,732,351 641,525,185 67.95 941,758 11.08

2 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE 3,413,518 155,787,449 192,485,918 56.39 4,080,968 147,772,321 194,303,857 47.61 667,450 19.55

3 PERINDOPRIL 2,829,757 64,490,930 80,857,142 28.57 3,313,045 57,958,941 80,455,421 24.28 483,288 17.08

4 RISEDRONATE SODIUM and CALCIUM CARBONAT 12,212 560,595 654,822 53.62 381,216 17,187,343 19,952,992 52.34 369,004 3021.65

5 LUMIRACOXIB 0 0 0 0.00 347,301 7,955,715 10,376,659 29.88 347,301 New

6 ALENDRONATE SODIUM with COLECALCIFEROL 0 0 0 0.00 276,142 12,410,410 14,376,114 52.06 276,142 New

7 ROSUVASTATIN CALCIUM 0 0 0 0.00 273,563 16,562,490 20,731,959 75.78 273,563 New

8 VENLAFAXINE HYDROCHLORIDE 1,940,639 82,006,292 108,713,231 56.02 2,203,061 88,183,494 119,902,894 54.43 262,422 13.52

9 RABEPRAZOLE SODIUM 1,388,346 51,568,805 66,382,042 47.81 1,625,917 48,887,920 67,256,949 41.37 237,571 17.11

10 OXYCODONE HYDROCHLORIDE 1,087,412 35,703,079 40,137,611 36.91 1,306,152 42,153,128 47,892,021 36.67 218,740 20.12

11 CLOPIDOGREL HYDROGEN SULFATE 1,893,034 146,814,709 159,334,336 84.17 2,111,423 157,471,339 173,226,770 82.04 218,389 11.54

12 BUPRENORPHINE 33,770 1,094,391 1,316,617 38.99 248,909 9,060,529 10,401,537 41.79 215,139 637.07

13 LERCANIDIPINE HYDROCHLORIDE 978,108 23,801,008 29,738,641 30.40 1,185,730 27,933,582 36,143,280 30.48 207,622 21.23

14 PANTOPRAZOLE SODIUM SESQUIHYDRATE 2,499,328 94,565,931 116,172,935 46.48 2,680,230 81,677,563 106,799,833 39.85 180,902 7.24

15 CANDESARTAN CILEXETIL 1,137,079 23,319,372 29,375,764 25.83 1,317,408 29,214,705 35,309,561 26.80 180,329 15.86

16 ROSIGLITAZONE MALEATE 281,991 19,081,627 21,587,065 76.55 456,491 30,103,140 34,377,811 75.31 174,500 61.88

17 EZETIMIBE with SIMVASTATIN 15,800 2,115,539 2,319,789 146.82 188,615 24,715,372 26,926,292 142.76 172,815 1093.77

18 LATANOPROST with TIMOLOL MALEATE 6,627 232,022 292,679 44.16 175,140 6,111,426 7,570,711 43.23 168,513 2542.82

19 FENOFIBRATE 73,646 1,947,561 2,883,236 39.15 210,099 5,402,500 8,078,396 38.45 136,453 185.28

20 TELMISARTAN 822,284 16,905,567 20,022,309 24.35 947,927 18,147,642 22,008,098 23.22 125,643 15.28

21 EZETIMIBE 514,861 31,529,685 36,939,746 71.75 629,871 37,228,345 44,145,572 70.09 115,010 22.34

22 TIOTROPIUM BROMIDE MONOHYDRATE 1,025,874 74,100,445 79,677,993 77.67 1,140,278 79,611,499 86,441,011 75.81 114,404 11.15

23 WARFARIN SODIUM 1,964,684 9,287,242 15,630,631 7.96 2,076,323 10,287,335 17,435,918 8.40 111,639 5.68

24 MIRTAZAPINE 798,221 22,064,820 30,030,812 37.62 906,167 24,216,293 33,501,950 36.97 107,946 13.52

25 METFORMIN HYDROCHLORIDE 2,573,836 32,820,454 41,387,951 16.08 2,670,114 31,711,021 41,158,670 15.41 96,278 3.74

26 RISPERIDONE 346,117 59,497,765 61,959,424 179.01 425,783 73,468,307 76,539,539 179.76 79,666 23.02

27 ESCITALOPRAM OXALATE 682,119 19,156,919 27,861,801 40.85 758,894 21,509,264 30,469,269 40.15 76,775 11.26

28 GLICLAZIDE 1,140,503 13,914,074 17,622,210 15.45 1,207,165 13,181,988 17,333,928 14.36 66,662 5.84

29 POLYETHYLENE GLYCOL 400 with PROPYLENE G 216,543 1,262,707 1,941,608 8.97 281,051 1,641,342 2,561,898 9.12 64,508 29.79

30 FENTANYL 83,857 10,002,385 10,509,233 125.32 143,355 13,951,015 14,923,894 104.10 59,498 70.95

31 CARMELLOSE SODIUM 500,411 5,461,502 7,246,138 14.48 559,339 5,409,131 7,504,879 13.42 58,928 11.78

32 INSULIN GLARGINE 0 0 0 0.00 57,208 22,384,393 23,172,317 405.05 57,208 New

33 BUDESONIDE with EFORMOTEROL FUMARATE D 610,446 33,960,771 41,548,809 68.06 665,164 36,264,503 44,940,435 67.56 54,718 8.96

34 CEPHALEXIN 2,022,360 15,366,559 23,351,141 11.55 2,076,577 14,216,089 22,776,637 10.97 54,217 2.68

35 AMLODIPINE 1,793,000 34,467,531 47,890,172 26.71 1,846,979 33,593,510 48,806,572 26.43 53,979 3.01

**Table 12(a):Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2007**

(total for all forms and strengths for each drug)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Rank Drug** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 1 ATORVASTATIN CALCIUM | 9,440,627 | 529,732,351 | 641,525,185 | 67.95 |
| 2 SIMVASTATIN | 5,817,515 | 288,468,799 | 343,582,567 | 59.06 |
| 3 CLOPIDOGREL HYDROGEN SULFATE | 2,111,423 | 157,471,339 | 173,226,770 | 82.04 |
| 4 OLANZAPINE | 740,843 | 153,342,138 | 159,247,225 | 214.95 |
| 5 FLUTICASONE PROPIONATE with SALMETEROL XINAFOATE | 2,645,985 | 148,227,906 | 182,525,902 | 68.98 |
| 6 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE | 4,080,968 | 147,772,321 | 194,303,857 | 47.61 |
| 7 OMEPRAZOLE | 3,556,085 | 102,888,443 | 136,901,608 | 38.50 |
| 8 VENLAFAXINE HYDROCHLORIDE | 2,203,061 | 88,183,494 | 119,902,894 | 54.43 |
| 9 PRAVASTATIN SODIUM | 1,736,042 | 86,384,347 | 102,213,841 | 58.88 |
| 10 ALENDRONATE SODIUM | 1,786,145 | 82,503,664 | 94,958,638 | 53.16 |
| 11 PANTOPRAZOLE SODIUM SESQUIHYDRATE | 2,680,230 | 81,677,563 | 106,799,833 | 39.85 |
| 12 TIOTROPIUM BROMIDE MONOHYDRATE | 1,140,278 | 79,611,499 | 86,441,011 | 75.81 |
| 13 RISPERIDONE | 425,783 | 73,468,307 | 76,539,539 | 179.76 |
| 14 RITUXIMAB | 33,170 | 60,378,949 | 60,911,674 | 1836.35 |
| 15 PERINDOPRIL | 3,313,045 | 57,958,941 | 80,455,421 | 24.28 |
| 16 IRBESARTAN | 2,727,827 | 57,332,331 | 68,119,307 | 24.97 |
| 17 ETANERCEPT | 31,202 | 55,231,086 | 55,682,765 | 1784.59 |
| 18 IRBESARTAN with HYDROCHLOROTHIAZIDE | 2,560,820 | 54,117,880 | 74,636,505 | 29.15 |
| 19 QUETIAPINE FUMARATE | 248,778 | 49,131,811 | 51,160,789 | 205.65 |
| 20 RABEPRAZOLE SODIUM | 1,625,917 | 48,887,920 | 67,256,949 | 41.37 |
| 21 GOSERELIN ACETATE | 55,997 | 46,719,777 | 47,262,610 | 844.02 |
| 22 VALACICLOVIR HYDROCHLORIDE | 307,352 | 46,343,787 | 53,153,025 | 172.94 |
| 23 SERTRALINE HYDROCHLORIDE | 2,147,676 | 46,313,001 | 69,867,191 | 32.53 |
| 24 RAMIPRIL | 2,475,810 | 45,087,779 | 57,084,713 | 23.06 |
| 25 CARVEDILOL | 506,670 | 42,940,441 | 46,621,871 | 92.02 |
| 26 OXYCODONE HYDROCHLORIDE | 1,306,152 | 42,153,128 | 47,892,021 | 36.67 |
| 27 INTERFERON BETA-1b | 33,977 | 39,304,558 | 39,894,454 | 1174.16 |
| 28 LATANOPROST | 1,329,235 | 38,701,591 | 48,390,204 | 36.40 |
| 29 SALBUTAMOL SULFATE | 2,633,524 | 38,535,554 | 48,390,036 | 18.37 |
| 30 ADALIMUMAB | 21,752 | 37,812,832 | 38,116,256 | 1752.31 |
| 31 EZETIMIBE | 629,871 | 37,228,345 | 44,145,572 | 70.09 |
| 32 INTERFERON BETA-1a | 35,327 | 36,692,815 | 37,346,112 | 1057.15 |
| 33 BUDESONIDE with EFORMOTEROL FUMARATE DIHYDRATE | 665,164 | 36,264,503 | 44,940,435 | 67.56 |
| 34 MELOXICAM | 1,637,405 | 35,508,051 | 46,597,899 | 28.46 |
| 35 AMLODIPINE | 1,846,979 | 33,593,510 | 48,806,572 | 26.43 |
| 36 CELECOXIB | 1,398,445 | 32,721,686 | 42,879,901 | 30.66 |
| 37 OXALIPLATIN | 19,884 | 32,201,052 | 32,517,406 | 1635.36 |
| 38 METFORMIN HYDROCHLORIDE | 2,670,114 | 31,711,021 | 41,158,670 | 15.41 |
| 39 MORPHINE SULFATE | 660,601 | 31,152,573 | 34,065,692 | 51.57 |
| 40 PERINDOPRIL with INDAPAMIDE HEMIHYDRATE | 1,258,193 | 30,624,357 | 38,071,543 | 30.26 |
| 41 PACLITAXEL | 16,377 | 30,485,522 | 30,779,615 | 1879.44 |
| 42 ROSIGLITAZONE MALEATE | 456,491 | 30,103,140 | 34,377,811 | 75.31 |
| 43 LEUPRORELIN ACETATE | 26,772 | 30,098,821 | 30,283,171 | 1131.15 |
| 44 CITALOPRAM HYDROBROMIDE | 1,095,056 | 29,854,717 | 37,978,766 | 34.68 |
| 45 CANDESARTAN CILEXETIL | 1,317,408 | 29,214,705 | 35,309,561 | 26.80 |
| 46 INSULIN NEUTRAL-INSULIN ISOPHANE (N.P.H.), (MIXED) (Biphasic Isoph | 144,189 | 28,811,485 | 29,815,684 | 206.78 |
| 47 LERCANIDIPINE HYDROCHLORIDE | 1,185,730 | 27,933,582 | 36,143,280 | 30.48 |
| 48 DONEPEZIL HYDROCHLORIDE | 182,671 | 27,437,824 | 28,466,455 | 155.83 |
| 49 RISEDRONATE SODIUM | 572,004 | 26,815,163 | 30,842,766 | 53.92 |
| 50 FAMCICLOVIR | 107,176 | 26,517,291 | 28,625,851 | 267.09 |
|  |  |  | Continued .. |  |

**Table 12(a):Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2007**

(total for all forms and strengths for each drug)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Rank Drug** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 51 MESALAZINE | 141,273 | 25,182,666 | 27,850,126 | 197.14 |
| 52 ANASTROZOLE | 142,316 | 25,150,653 | 27,120,026 | 190.56 |
| 53 TRAMADOL HYDROCHLORIDE | 1,694,882 | 24,891,312 | 32,054,957 | 18.91 |
| 54 EZETIMIBE with SIMVASTATIN | 188,615 | 24,715,372 | 26,926,292 | 142.76 |
| 55 SODIUM VALPROATE | 636,699 | 24,274,032 | 30,527,595 | 47.95 |
| 56 MIRTAZAPINE | 906,167 | 24,216,293 | 33,501,950 | 36.97 |
| 57 DILTIAZEM HYDROCHLORIDE | 1,139,558 | 24,013,917 | 29,585,627 | 25.96 |
| 58 LANSOPRAZOLE | 788,451 | 23,659,568 | 32,587,275 | 41.33 |
| 59 INSULIN ISOPHANE (N.P.H.) | 129,470 | 23,616,849 | 25,186,451 | 194.54 |
| 60 PAROXETINE HYDROCHLORIDE | 904,811 | 23,381,474 | 33,425,590 | 36.94 |
| 61 LAMOTRIGINE | 252,321 | 23,018,176 | 25,996,321 | 103.03 |
| 62 FELODIPINE | 1,142,513 | 22,499,677 | 28,796,998 | 25.20 |
| 63 INSULIN GLARGINE | 57,208 | 22,384,393 | 23,172,317 | 405.05 |
| 64 PARACETAMOL | 3,308,205 | 22,125,102 | 32,865,775 | 9.93 |
| 65 INSULIN ASPART | 92,766 | 21,624,331 | 22,996,468 | 247.90 |
| 66 ESCITALOPRAM OXALATE | 758,894 | 21,509,264 | 30,469,269 | 40.15 |
| 67 INSULIN ASPART-INSULIN ASPART PROTAMINE SUSPENSION | 85,232 | 21,376,261 | 22,179,211 | 260.22 |
| 68 ARIPIPRAZOLE | 84,878 | 21,003,366 | 21,811,068 | 256.97 |
| 69 GLUCOSE INDICATOR-BLOOD | 456,107 | 20,980,108 | 23,579,656 | 51.70 |
| 70 DOCETAXEL | 10,776 | 20,234,496 | 20,425,910 | 1895.50 |
| 71 ATENOLOL | 2,964,234 | 19,899,816 | 31,280,882 | 10.55 |
| 72 FLUOXETINE HYDROCHLORIDE | 693,424 | 19,011,362 | 24,881,887 | 35.88 |
| 73 TELMISARTAN | 947,927 | 18,147,642 | 22,008,098 | 23.22 |
| 74 GLATIRAMER ACETATE | 16,769 | 17,986,923 | 18,268,980 | 1089.45 |
| 75 ENOXAPARIN SODIUM | 229,104 | 17,586,299 | 20,986,472 | 91.60 |
| 76 RISEDRONATE SODIUM and CALCIUM CARBONATE | 381,216 | 17,187,343 | 19,952,992 | 52.34 |
| 77 CODEINE PHOSPHATE with PARACETAMOL | 2,386,330 | 17,004,680 | 25,922,284 | 10.86 |
| 78 GLYCERYL TRINITRATE | 813,280 | 16,988,955 | 19,580,870 | 24.08 |
| 79 LEFLUNOMIDE | 133,424 | 16,600,687 | 18,322,223 | 137.32 |
| 80 ROSUVASTATIN CALCIUM | 273,563 | 16,562,490 | 20,731,959 | 75.78 |
| 81 AMOXYCILLIN with CLAVULANIC ACID | 1,434,915 | 16,399,176 | 22,381,208 | 15.60 |
| 82 CANDESARTAN CILEXETIL with HYDROCHLOROTHIAZIDE | 755,528 | 16,310,458 | 23,185,463 | 30.69 |
| 83 ISOTRETINOIN | 135,320 | 16,137,702 | 19,362,047 | 143.08 |
| 84 IPRATROPIUM BROMIDE | 379,188 | 16,081,848 | 18,094,280 | 47.72 |
| 85 RANITIDINE HYDROCHLORIDE | 971,301 | 16,043,078 | 19,628,600 | 20.21 |
| 86 NIFEDIPINE | 739,037 | 15,990,668 | 18,958,203 | 25.65 |
| 87 AMISULPRIDE | 80,815 | 14,860,792 | 15,503,353 | 191.84 |
| 88 PIOGLITAZONE HYDROCHLORIDE | 177,333 | 14,784,426 | 16,300,728 | 91.92 |
| 89 RALOXIFENE HYDROCHLORIDE | 288,421 | 14,777,412 | 16,652,047 | 57.74 |
| 90 GEMCITABINE HYDROCHLORIDE | 20,007 | 14,551,911 | 14,850,158 | 742.25 |
| 91 CEPHALEXIN | 2,076,577 | 14,216,089 | 22,776,637 | 10.97 |
| 92 AMOXYCILLIN | 2,292,118 | 14,205,967 | 24,163,534 | 10.54 |
| 93 AMLODIPINE BESYLATE | 495,984 | 14,011,328 | 16,983,585 | 34.24 |
| 94 FENTANYL | 143,355 | 13,951,015 | 14,923,894 | 104.10 |
| 95 CAPECITABINE | 19,952 | 13,906,333 | 14,134,709 | 708.44 |
| 96 TEMOZOLOMIDE | 7,063 | 13,416,683 | 13,528,165 | 1915.36 |
| 97 GALANTAMINE HYDROBROMIDE | 87,839 | 13,409,965 | 13,899,839 | 158.24 |
| 98 CYPROTERONE ACETATE | 63,265 | 13,380,100 | 14,081,997 | 222.59 |
| 99 LEVETIRACETAM | 101,160 | 13,352,376 | 14,453,532 | 142.88 |
| 100 GLICLAZIDE | 1,207,165 | 13,181,988 | 17,333,928 | 14.36 |

**Table 12(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2007**

(total for all forms and strengths for each drug)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Rank Drug** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 1 ATORVASTATIN CALCIUM | 9,440,627 | 529,732,351 | 641,525,185 | 67.95 |
| 2 SIMVASTATIN | 5,817,515 | 288,468,799 | 343,582,567 | 59.06 |
| 3 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE | 4,080,968 | 147,772,321 | 194,303,857 | 47.61 |
| 4 OMEPRAZOLE | 3,556,085 | 102,888,443 | 136,901,608 | 38.50 |
| 5 PERINDOPRIL | 3,313,045 | 57,958,941 | 80,455,421 | 24.28 |
| 6 PARACETAMOL | 3,308,205 | 22,125,102 | 32,865,775 | 9.93 |
| 7 ATENOLOL | 2,964,234 | 19,899,816 | 31,280,882 | 10.55 |
| 8 IRBESARTAN | 2,727,827 | 57,332,331 | 68,119,307 | 24.97 |
| 9 PANTOPRAZOLE SODIUM SESQUIHYDRATE | 2,680,230 | 81,677,563 | 106,799,833 | 39.85 |
| 10 METFORMIN HYDROCHLORIDE | 2,670,114 | 31,711,021 | 41,158,670 | 15.41 |
| 11 FLUTICASONE PROPIONATE with SALMETEROL XINAFOATE | 2,645,985 | 148,227,906 | 182,525,902 | 68.98 |
| 12 SALBUTAMOL SULFATE | 2,633,524 | 38,535,554 | 48,390,036 | 18.37 |
| 13 IRBESARTAN with HYDROCHLOROTHIAZIDE | 2,560,820 | 54,117,880 | 74,636,505 | 29.15 |
| 14 RAMIPRIL | 2,475,810 | 45,087,779 | 57,084,713 | 23.06 |
| 15 CODEINE PHOSPHATE with PARACETAMOL | 2,386,330 | 17,004,680 | 25,922,284 | 10.86 |
| 16 AMOXYCILLIN | 2,292,118 | 14,205,967 | 24,163,534 | 10.54 |
| 17 VENLAFAXINE HYDROCHLORIDE | 2,203,061 | 88,183,494 | 119,902,894 | 54.43 |
| 18 SERTRALINE HYDROCHLORIDE | 2,147,676 | 46,313,001 | 69,867,191 | 32.53 |
| 19 CLOPIDOGREL HYDROGEN SULFATE | 2,111,423 | 157,471,339 | 173,226,770 | 82.04 |
| 20 CEPHALEXIN | 2,076,577 | 14,216,089 | 22,776,637 | 10.97 |
| 21 WARFARIN SODIUM | 2,076,323 | 10,287,335 | 17,435,918 | 8.40 |
| 22 TEMAZEPAM | 1,901,927 | 6,799,681 | 13,448,337 | 7.07 |
| 23 AMLODIPINE | 1,846,979 | 33,593,510 | 48,806,572 | 26.43 |
| 24 ALENDRONATE SODIUM | 1,786,145 | 82,503,664 | 94,958,638 | 53.16 |
| 25 PRAVASTATIN SODIUM | 1,736,042 | 86,384,347 | 102,213,841 | 58.88 |
| 26 TRAMADOL HYDROCHLORIDE | 1,694,882 | 24,891,312 | 32,054,957 | 18.91 |
| 27 MELOXICAM | 1,637,405 | 35,508,051 | 46,597,899 | 28.46 |
| 28 DIAZEPAM | 1,626,142 | 5,859,771 | 11,958,729 | 7.35 |
| 29 RABEPRAZOLE SODIUM | 1,625,917 | 48,887,920 | 67,256,949 | 41.37 |
| 30 AMOXYCILLIN with CLAVULANIC ACID | 1,434,915 | 16,399,176 | 22,381,208 | 15.60 |
| 31 CELECOXIB | 1,398,445 | 32,721,686 | 42,879,901 | 30.66 |
| 32 LATANOPROST | 1,329,235 | 38,701,591 | 48,390,204 | 36.40 |
| 33 CANDESARTAN CILEXETIL | 1,317,408 | 29,214,705 | 35,309,561 | 26.80 |
| 34 OXYCODONE HYDROCHLORIDE | 1,306,152 | 42,153,128 | 47,892,021 | 36.67 |
| 35 PERINDOPRIL with INDAPAMIDE HEMIHYDRATE | 1,258,193 | 30,624,357 | 38,071,543 | 30.26 |
| 36 GLICLAZIDE | 1,207,165 | 13,181,988 | 17,333,928 | 14.36 |
| 37 ASPIRIN | 1,192,158 | 4,057,740 | 8,091,168 | 6.79 |
| 38 FRUSEMIDE | 1,186,714 | 6,140,849 | 9,955,390 | 8.39 |
| 39 LERCANIDIPINE HYDROCHLORIDE | 1,185,730 | 27,933,582 | 36,143,280 | 30.48 |
| 40 FELODIPINE | 1,142,513 | 22,499,677 | 28,796,998 | 25.20 |
| 41 TIOTROPIUM BROMIDE MONOHYDRATE | 1,140,278 | 79,611,499 | 86,441,011 | 75.81 |
| 42 DILTIAZEM HYDROCHLORIDE | 1,139,558 | 24,013,917 | 29,585,627 | 25.96 |
| 43 METOPROLOL TARTRATE | 1,126,969 | 8,505,911 | 12,650,773 | 11.23 |
| 44 CITALOPRAM HYDROBROMIDE | 1,095,056 | 29,854,717 | 37,978,766 | 34.68 |
| 45 OXAZEPAM | 1,067,541 | 3,301,550 | 7,022,174 | 6.58 |
| 46 ROXITHROMYCIN | 1,026,517 | 8,338,421 | 12,506,253 | 12.18 |
| 47 RANITIDINE HYDROCHLORIDE | 971,301 | 16,043,078 | 19,628,600 | 20.21 |
| 48 TELMISARTAN | 947,927 | 18,147,642 | 22,008,098 | 23.22 |
| 49 MIRTAZAPINE | 906,167 | 24,216,293 | 33,501,950 | 36.97 |
| 50 PAROXETINE HYDROCHLORIDE | 904,811 | 23,381,474 | 33,425,590 | 36.94 |

Continued …

**Table 12(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2007**

(total for all forms and strengths for each drug)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Rank Drug** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 51 AMITRIPTYLINE HYDROCHLORIDE | 898,280 | 3,389,484 | 6,600,009 | 7.35 |
| 52 ISOSORBIDE MONONITRATE | 892,624 | 12,038,689 | 14,897,377 | 16.69 |
| 53 VERAPAMIL HYDROCHLORIDE | 884,762 | 11,827,695 | 15,290,870 | 17.28 |
| 54 PREDNISOLONE | 847,945 | 4,142,796 | 7,124,655 | 8.40 |
| 55 GLYCERYL TRINITRATE | 813,280 | 16,988,955 | 19,580,870 | 24.08 |
| 56 LANSOPRAZOLE | 788,451 | 23,659,568 | 32,587,275 | 41.33 |
| 57 CHLORAMPHENICOL | 767,098 | 3,049,543 | 6,182,889 | 8.06 |
| 58 ESCITALOPRAM OXALATE | 758,894 | 21,509,264 | 30,469,269 | 40.15 |
| 59 CANDESARTAN CILEXETIL with HYDROCHLOROTHIAZIDE | 755,528 | 16,310,458 | 23,185,463 | 30.69 |
| 60 OLANZAPINE | 740,843 | 153,342,138 | 159,247,225 | 214.95 |
| 61 NIFEDIPINE | 739,037 | 15,990,668 | 18,958,203 | 25.65 |
| 62 ALLOPURINOL | 719,912 | 5,363,523 | 7,905,752 | 10.98 |
| 63 FLUOXETINE HYDROCHLORIDE | 693,424 | 19,011,362 | 24,881,887 | 35.88 |
| 64 DICLOFENAC SODIUM | 689,975 | 5,204,208 | 7,889,033 | 11.43 |
| 65 DOXYCYCLINE | 687,808 | 3,808,324 | 6,526,430 | 9.49 |
| 66 THYROXINE SODIUM | 673,674 | 11,352,221 | 13,972,541 | 20.74 |
| 67 BUDESONIDE with EFORMOTEROL FUMARATE DIHYDRATE | 665,164 | 36,264,503 | 44,940,435 | 67.56 |
| 68 MORPHINE SULFATE | 660,601 | 31,152,573 | 34,065,692 | 51.57 |
| 69 SODIUM VALPROATE | 636,699 | 24,274,032 | 30,527,595 | 47.95 |
| 70 EZETIMIBE | 629,871 | 37,228,345 | 44,145,572 | 70.09 |
| 71 LISINOPRIL | 615,872 | 11,406,040 | 14,044,956 | 22.80 |
| 72 MOMETASONE FUROATE | 610,780 | 7,217,530 | 10,527,504 | 17.24 |
| 73 ENALAPRIL MALEATE | 602,965 | 11,656,877 | 14,514,575 | 24.07 |
| 74 LEVONORGESTREL with ETHINYLOESTRADIOL | 597,582 | 6,475,412 | 9,282,848 | 15.53 |
| 75 RISEDRONATE SODIUM | 572,004 | 26,815,163 | 30,842,766 | 53.92 |
| 76 PROCHLORPERAZINE | 570,288 | 2,922,427 | 4,911,025 | 8.61 |
| 77 CARMELLOSE SODIUM | 559,339 | 5,409,131 | 7,504,879 | 13.42 |
| 78 OESTRADIOL | 558,752 | 8,027,053 | 10,224,643 | 18.30 |
| 79 HYPROMELLOSE with DEXTRAN | 552,002 | 4,167,798 | 6,133,188 | 11.11 |
| 80 NITRAZEPAM | 507,966 | 1,938,486 | 3,583,686 | 7.05 |
| 81 CARVEDILOL | 506,670 | 42,940,441 | 46,621,871 | 92.02 |
| 82 AMLODIPINE BESYLATE | 495,984 | 14,011,328 | 16,983,585 | 34.24 |
| 83 TIMOLOL MALEATE | 494,266 | 4,559,222 | 6,334,811 | 12.82 |
| 84 METOCLOPRAMIDE HYDROCHLORIDE | 489,665 | 2,122,944 | 3,777,202 | 7.71 |
| 85 CEFACLOR | 482,431 | 4,641,447 | 6,709,867 | 13.91 |
| 86 INDAPAMIDE HEMIHYDRATE | 480,399 | 7,541,143 | 9,370,004 | 19.50 |
| 87 ROSIGLITAZONE MALEATE | 456,491 | 30,103,140 | 34,377,811 | 75.31 |
| 88 GLUCOSE INDICATOR-BLOOD | 456,107 | 20,980,108 | 23,579,656 | 51.70 |
| 89 TELMISARTAN with HYDROCHLOROTHIAZIDE | 454,661 | 10,461,958 | 12,310,031 | 27.08 |
| 90 PRAZOSIN HYDROCHLORIDE | 452,184 | 5,839,916 | 7,456,788 | 16.49 |
| 91 DOTHIEPIN HYDROCHLORIDE | 430,156 | 2,150,489 | 3,682,319 | 8.56 |
| 92 RISPERIDONE | 425,783 | 73,468,307 | 76,539,539 | 179.76 |
| 93 TRIMETHOPRIM | 423,384 | 1,700,014 | 3,390,774 | 8.01 |
| 94 TRANDOLAPRIL | 420,856 | 7,401,990 | 9,980,745 | 23.72 |
| 95 BETAMETHASONE VALERATE | 404,996 | 3,472,755 | 5,021,345 | 12.40 |
| 96 FOSINOPRIL SODIUM with HYDROCHLOROTHIAZIDE | 399,734 | 8,936,987 | 11,093,329 | 27.75 |
| 97 GLIMEPIRIDE | 397,191 | 3,985,963 | 5,361,652 | 13.50 |
| 98 INFLUENZA VACCINE | 388,412 | 5,044,710 | 6,912,982 | 17.80 |
| 99 TRIAMCINOLONE ACETONIDE with NEOMYCIN SULFATE, GRAMICIDIN a | 387,764 | 1,337,213 | 2,736,472 | 7.06 |
| 100 PREDNISONE | 386,980 | 1,898,452 | 3,249,962 | 8.40 |

**Table 13(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Rank** | **Item Drug** | **Form** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** | |
| 1 | 8215 ATORVASTATIN CALCIUM | Tablet 40mg (atorvastatin) | 3,057,246 | 206,519,411 | 243,856,510 | 79.76 | |
| 2 | 8214 ATORVASTATIN CALCIUM | Tablet 20mg (atorvastatin) | 3,424,052 | 157,887,926 | 198,922,878 | 58.10 | |
| 3 | 8358 CLOPIDOGREL HYDROGEN SULFATE | Tablet 75mg (base) | 2,111,423 | 157,471,339 | 173,226,770 | 82.04 | |
| 4 | 8173 SIMVASTATIN | Tablet 40mg | 2,448,471 | 137,817,896 | 162,645,894 | 66.43 | |
| 5 | 8521 ATORVASTATIN CALCIUM | Tablet 80mg (atorvastatin) | 1,094,501 | 109,150,495 | 122,285,089 | 111.73 | |
| 6 | 8333 OMEPRAZOLE | Tablet 20mg | 3,198,775 | 92,965,762 | 124,031,657 | 38.77 | |
| 7 | 8187 OLANZAPINE | Tablet 10mg | 272,868 | 88,868,480 | 90,938,902 | 333.27 | |
| 8 | 8601 ESOMEPRAZOLE MAGNESIUM TRIHYDRTablet (enteric coated), equivalen | | 1,636,584 | 82,530,849 | 100,711,452 61.54 | | |
| 9 | 8511 ALENDRONATE SODIUM Tablet equivalent to 70mg alendro 1,771,362 | | | 80,231,208 | 92,596,397 | | 52.27 |
| 10 | 8626 TIOTROPIUM BROMIDE MONOHYDRAT Capsule containing powder for ora 1,140,278 | | | 79,611,499 | 86,441,011 | | 75.81 |
| 11 | 2012 SIMVASTATIN Tablet 20mg 2,027,661 | | | 78,573,830 | 96,757,663 | | 47.72 |
| 12 | 8008 PANTOPRAZOLE SODIUM SESQUIHYDRTablet (enteric coated), equivalen 2,230,390 | | | 70,577,747 | 92,178,046 | | 41.33 |
| 13 | 8600 ESOMEPRAZOLE MAGNESIUM TRIHYD Tablet (enteric coated), equivalen 2,349,249 | | | 62,690,298 | 89,957,563 | | 38.29 |
| 14 | 8519 FLUTICASONE PROPIONATE with SALM Oral pressurised inhalation 250m 881,458 | | | 58,107,683 | 68,571,264 | | 77.79 |
| 15 | 8197 PRAVASTATIN SODIUM Tablet 40mg 1,012,764 | | | 56,394,675 | 66,024,225 | | 65.19 |
| 16 | 8213 ATORVASTATIN CALCIUM Tablet 10mg (atorvastatin) 1,864,828 | | | 56,174,519 | 76,460,708 | | 41.00 |
| 17 | 8302 VENLAFAXINE HYDROCHLORIDE Capsule 150mg (base) (modified 1,118,859 | | | 54,747,569 | 70,683,847 | | 63.17 |
| 18 | 8313 SIMVASTATIN Tablet 80mg 646,323 | | | 53,591,738 | 60,269,649 | | 93.25 |
| 19 | 8432 FLUTICASONE PROPIONATE with SALM Powder for oral inhalation in breat 657,606 | | | 44,177,446 | 51,813,472 | | 78.79 |
| 20 | 8405 IRBESARTAN with HYDROCHLOROTHIA Tablet 300mg-12.5mg 2,051,503 | | | 43,354,111 | 61,792,401 | | 30.12 |
| 21 | 8508 RABEPRAZOLE SODIUM Tablet 20mg (enteric coated) 1,389,218 | | | 42,509,361 | 58,254,799 | | 41.93 |
| 22 | 8093 GOSERELIN ACETATE Subcutaneous implant (long actin 36,928 | | | 40,645,139 | 40,918,668 | | 1108.07 |
| 23 | 8101 INTERFERON BETA-1b Injection set comprising 1 vial pow 33,977 | | | 39,304,558 | 39,894,454 | | 1174.16 |
| 24 | 8134 VALACICLOVIR HYDROCHLORIDE Tablet 500mg (base) 263,196 | | | 39,078,833 | 45,021,947 | | 171.06 |
| 25 | 8243 LATANOPROST Eye drops 50micrograms per mL 1,329,235 | | | 38,701,591 | 48,390,204 | | 36.40 |
| 26 | 8757 EZETIMIBE Tablet 10mg 629,871 | | | 37,228,345 | 44,145,572 | | 70.09 |
| 27 | 8301 VENLAFAXINE HYDROCHLORIDE Capsule 75mg (base) (modified r 1,024,204 | | | 32,181,998 | 47,685,253 | | 46.56 |
| 28 | 8449 PERINDOPRIL with INDAPAMIDE HEMIHYTablet containing 4mg perindopril 1,251,301 | | | 30,453,833 | 37,868,602 | | 30.26 |
| 29 | 8431 FLUTICASONE PROPIONATE with SALM Powder for oral inhalation in brea 675,987 | | | 29,951,707 | 39,395,682 | | 58.28 |
| 30 | 8248 IRBESARTAN Tablet 300mg 1,212,821 | | | 29,527,815 | 34,290,232 | | 28.27 |
| 31 | 8440 CELECOXIB Capsule 200mg 1,218,706 | | | 28,583,479 | 37,509,611 | | 30.78 |
| 32 | 8741 ADALIMUMAB Injection 40mg in 0.8mL pre-filled 15,969 | | | 27,773,770 | 27,987,090 | | 1752.59 |
| 33 | 8220 CITALOPRAM HYDROBROMIDE Tablet 20mg (base) 1,011,619 | | | 27,577,288 | 34,674,145 | | 34.28 |
| 34 | 8185 OLANZAPINE Tablet 5mg 211,393 | | | 26,648,985 | 28,433,005 | | 134.50 |
| 35 | 8179 ANASTROZOLE Tablet 1mg 142,316 | | | 25,150,653 | 27,120,026 | | 190.56 |
| 36 | 8288 SALBUTAMOL SULFATE Oral pressurised inhalation 100mi 1,993,424 | | | 25,095,621 | 32,534,722 | | 16.32 |
| 37 | 8621 RISEDRONATE SODIUM Tablet 35mg 550,801 | | | 24,941,049 | 28,834,816 | | 52.35 |
| 38 | 8470 RAMIPRIL Capsule 10mg 1,057,827 | | | 24,605,072 | 30,516,447 | | 28.85 |
| 39 | 8258 CARVEDILOL Tablet 25mg 231,485 | | | 24,035,575 | 25,986,272 | | 112.26 |
| 40 | 8562 MELOXICAM Tablet 15mg 1,040,527 | | | 23,758,364 | 31,983,544 | | 30.74 |
| 41 | 2242 PAROXETINE HYDROCHLORIDE Tablet 20mg (base) 904,811 | | | 23,381,474 | 33,425,590 | | 36.94 |
| 42 | 1763 INSULIN NEUTRAL-INSULIN ISOPHANE Injections (human) 100units (30u 109,405 | | | 23,351,333 | 24,118,969 | | 220.46 |
| 43 | 8294 RITUXIMAB Solution for I.V. infusion 500mg in 9,285 | | | 23,151,212 | 23,295,819 | | 2508.97 |
| 44 | 8848 OXALIPLATIN Solution concentrate for I.V. infus 11,844 | | | 22,914,391 | 23,100,861 | | 1950.43 |
| 45 | 8862 ETANERCEPT Injection set containing 4 vials po 13,128 | | | 22,829,115 | 22,998,655 | | 1751.88 |
| 46 | 8247 IRBESARTAN Tablet 150mg 1,179,774 | | | 22,648,902 | 27,367,220 | | 23.20 |
| 47 | 2237 SERTRALINE HYDROCHLORIDE Tablet 100mg (base) 952,978 | | | 22,481,395 | 33,422,564 | | 35.07 |
| 48 | 9039 INSULIN GLARGINE Injections (human analogue) 100u 57,208 | | | 22,384,393 | 23,172,317 | | 405.05 |
| 49 | 2241 LANSOPRAZOLE Capsule 30mg 727,641 | | | 22,065,664 | 30,377,409 | | 41.75 |
| 50 | 8609 INSULIN ASPART-INSULIN ASPART PROInjections (human analogue) 100u 85,232 | | | 21,376,261 | 22,179,211 | | 260.22 |
|  |  | | |  | Continued … | |  |

**Table 13(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Rank** | **Item Drug** | | **Form** | | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 51 | 8513 MIRTAZAPINE | | Tablet 30mg | | 801,913 | 21,078,199 | 29,345,440 | 36.59 |
| 52 | 8496 DONEPEZIL HYDROCHLORIDE | | Tablet 10mg | | 135,735 | 20,249,559 | 21,026,181 | 154.91 |
| 53 | 8435 INSULIN ASPART | | Injections (human analogue) 100u | | 83,060 | 20,224,563 | 21,480,320 | 258.61 |
| 54 | 8458 QUETIAPINE FUMARATE | | Tablet 200mg (base) | | 74,971 | 19,925,148 | 20,521,122 | 273.72 |
| 55 | 1081 ATENOLOL | | Tablet 50mg | | 2,964,234 | 19,899,816 | 31,280,882 | 10.55 |
| 56 | 2236 SERTRALINE HYDROCHLORIDE | | Tablet 50mg (base) | | 982,847 | 19,673,477 | 29,896,453 | 30.42 |
| 57 | 8217 FAMCICLOVIR | | Tablet 250mg | | 56,354 | 19,501,839 | 20,704,223 | 367.40 |
| 58 | 1761 INSULIN ISOPHANE (N.P.H.) | | Injections (human) 100units per m | | 92,558 | 19,189,679 | 20,315,073 | 219.48 |
| 59 | 2752 AMLODIPINE | | Tablet 10mg (as besylate) | | 943,030 | 18,598,790 | 30,266,968 | 32.10 |
| 60 | 8666 RITUXIMAB | | Solution for I.V. infusion 500mg in | | 7,521 | 18,249,142 | 18,372,871 | 2442.88 |
| 61 | 8625 BUDESONIDE with EFORMOTEROL | | FUM Powder for oral inhalation in breat | | 410,325 | 18,153,655 | 23,616,418 | 57.56 |
| 62 | 8726 GLATIRAMER ACETATE | | Injection 20mg in 1mL single dos | | 16,769 | 17,986,923 | 18,268,980 | 1089.45 |
| 63 | 2011 SIMVASTATIN | | Tablet 10mg | | 665,309 | 17,811,149 | 23,118,649 | 34.75 |
| 64 | 8403 INTERFERON BETA-1a | | Injection 44micrograms (12,000,0 | | 17,093 | 17,734,426 | 18,069,287 | 1057.12 |
| 65 | 2834 PRAVASTATIN SODIUM | | Tablet 20mg | | 508,046 | 17,633,371 | 22,157,370 | 43.61 |
| 66 | 8750 BUDESONIDE with EFORMO | TEROL FUM Powder for oral inhalation in breat | | | 238,008 | 17,483,843 | 20,430,304 | 85.84 |
| 67 | 8899 RISEDRONATE SODIUM and | CALCIUM CPack containing 4 tablets risedron | | | 381,216 | 17,187,343 | 19,952,992 | 52.34 |
| 68 | 9007 PERINDOPRIL | Tablet containing 5mg perindopril | | | 933,534 | 16,995,938 | 20,784,043 | 22.26 |
| 69 | 8580 QUETIAPINE FUMARATE | Tablet 300mg (base) | | | 47,520 | 16,720,961 | 17,104,861 | 359.95 |
| 70 | 8690 ROSIGLITAZONE MALEATE | Tablet 8mg (base) | | | 205,502 | 16,642,006 | 18,652,330 | 90.76 |
| 71 | 8782 RISPERIDONE | Powder for I.M. injection 50mg (m | | | 32,795 | 16,354,011 | 16,585,417 | 505.73 |
| 72 | 8504 CANDESARTAN CILEXETIL with HYDR | | | OCTablet 16mg-12.5mg | 755,528 | 16,310,458 | 23,185,463 | 30.69 |
| 73 | 2592 ISOTRETINOIN | | | Capsule 20mg | 128,498 | 15,644,737 | 18,710,284 | 145.61 |
| 74 | 9008 PERINDOPRIL | | | Tablet containing 10mg perindopr | 828,778 | 15,460,913 | 25,557,985 | 30.84 |
| 75 | 1434 FLUOXETINE HYDROCHLORIDE | | | Capsule 20mg (base) | 544,997 | 15,296,687 | 19,987,278 | 36.67 |
| 76 | 2290 SODIUM VALPROATE | | | Tablet 500mg (enteric coated) | 282,346 | 15,074,095 | 18,149,291 | 64.28 |
| 77 | 2751 AMLODIPINE | | | Tablet 5mg (as besylate) | 903,949 | 14,994,720 | 18,539,604 | 20.51 |
| 78 | 8360 PACLITAXEL | | | Solution concentrate for I.V. infus | 7,115 | 14,846,634 | 14,981,719 | 2105.65 |
| 79 | 2430 METFORMIN HYDROCHLORIDE | | | Tablet 500mg | 1,447,434 | 14,830,253 | 19,927,144 | 13.77 |
| 80 | 8363 RALOXIFENE HYDROCHLORIDE | | | Tablet 60mg | 288,421 | 14,777,412 | 16,652,047 | 57.74 |
| 81 | 8434 OLANZAPINE | | | Wafer 10mg | 45,149 | 14,142,227 | 14,476,511 | 320.64 |
| 82 | 8297 CANDESARTAN CILEXETIL | | | Tablet 16mg | 561,220 | 14,031,403 | 16,299,428 | 29.04 |
| 83 | 2367 FELODIPINE | | | Tablet 10mg (extended release) | 555,374 | 13,971,997 | 17,954,296 | 32.33 |
| 84 | 8375 LEFLUNOMIDE | | | Tablet 20mg | 102,552 | 13,841,215 | 15,177,296 | 148.00 |
| 85 | 8074 DOCETAXEL | | | Injection set containing 1 single u | 6,039 | 13,819,843 | 13,931,307 | 2306.89 |
| 86 | 8362 CAPECITABINE | | | Tablet 500mg | 17,861 | 13,646,817 | 13,851,670 | 775.53 |
| 87 | 8689 ROSIGLITAZONE MALEATE | | | Tablet 4mg (base) | 250,988 | 13,461,077 | 15,725,419 | 62.65 |
| 88 | 8805 INTERFERON BETA-1a | | | Injection 30micrograms (6,000,00 | 12,535 | 13,022,839 | 13,244,684 | 1056.62 |
| 89 | 8254 AMOXYCILLIN with CLAVULANIC ACID | | | Tablet 875mg-125mg | 1,065,518 | 13,003,134 | 17,362,373 | 16.29 |
| 90 | 8638 ETANERCEPT | | | Injection set containing 4 vials po | 7,069 | 12,657,670 | 12,741,600 | 1802.46 |
| 91 | 8881 EZETIMIBE with SIMVASTATIN | | | Tablet 10mg-40mg | 104,370 | 12,437,343 | 13,655,088 | 130.83 |
| 92 | 8050 GEMCITABINE HYDROCHLORIDE | | | Powder for I.V. infusion 1g (base) | 14,559 | 12,431,261 | 12,650,158 | 868.89 |
| 93 | 9012 ALENDRONATE SODIUM with COLE | | CA | L Tablet equivalent to 70mg alendro | 276,142 | 12,410,410 | 14,376,114 | 52.06 |
| 94 | 8882 EZETIMIBE with SIMVASTATIN | |  | Tablet 10mg-80mg | 84,245 | 12,278,029 | 13,271,204 | 157.53 |
| 95 | 8679 LERCANIDIPINE HYDROCHLORIDE | |  | Tablet 20mg | 475,657 | 12,169,512 | 17,387,003 | 36.55 |
| 96 | 8534 LERCANIDIPINE HYDROCHLORIDE | |  | Tablet 10mg | 589,824 | 12,168,931 | 14,465,793 | 24.53 |
| 97 | 1946 RAMIPRIL | |  | Tablet 5mg | 796,760 | 11,895,098 | 15,265,878 | 19.16 |
| 98 | 8607 METFORMIN HYDROCHLORIDE | |  | Tablet 1g | 722,024 | 11,836,015 | 14,363,965 | 19.89 |
| 99 | 8186 OLANZAPINE | |  | Tablet 7.5mg | 55,655 | 11,831,604 | 12,290,117 | 220.83 |
| 100 | 8781 RISPERIDONE | |  | Powder for I.M. injection 37.5mg | 27,201 | 11,698,348 | 11,910,385 | 437.87 |

**Table 13(b):Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Rank** | **Item Drug** | **Form** | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 1 | 8214 ATORVASTATIN CALCIUM | Tablet 20mg (atorvastatin) | 3,424,052 | 157,887,926 | 198,922,878 | 58.10 |
| 2 | 8333 OMEPRAZOLE | Tablet 20mg | 3,198,775 | 92,965,762 | 124,031,657 | 38.77 |
| 3 | 8215 ATORVASTATIN CALCIUM | Tablet 40mg (atorvastatin) | 3,057,246 | 206,519,411 | 243,856,510 | 79.76 |
| 4 | 1081 ATENOLOL | Tablet 50mg | 2,964,234 | 19,899,816 | 31,280,882 | 10.55 |
| 5 | 8173 SIMVASTATIN | Tablet 40mg | 2,448,471 | 137,817,896 | 162,645,894 | 66.43 |

6 8600 ESOMEPRAZOLE MAGNESIUM TRIHYDRTablet (enteric coated), equivalen 2,349,249 62,690,298 89,957,563 38.29

7 8008 PANTOPRAZOLE SODIUM SESQUIHYDRTablet (enteric coated), equivalen 2,230,390 70,577,747 92,178,046 41.33

8 8358 CLOPIDOGREL HYDROGEN SULFATE Tablet 75mg (base) 2,111,423 157,471,339 173,226,770 82.04

9 8405 IRBESARTAN with HYDROCHLOROTHIAZTablet 300mg-12.5mg 2,051,503 43,354,111 61,792,401 30.12

10 2012 SIMVASTATIN Tablet 20mg 2,027,661 78,573,830 96,757,663 47.72

11 8288 SALBUTAMOL SULFATE Oral pressurised inhalation 100m 1,993,424 25,095,621 32,534,722 16.32

12 1215 CODEINE PHOSPHATE with PARACETAMTablet 30mg-500mg 1,882,105 9,540,837 16,497,196 8.77

13 8213 ATORVASTATIN CALCIUM Tablet 10mg (atorvastatin) 1,864,828 56,174,519 76,460,708 41.00

14 2089 TEMAZEPAM Tablet 10mg 1,843,355 6,464,769 12,917,038 7.01

15 8511 ALENDRONATE SODIUM Tablet equivalent to 70mg alendr 1,771,362 80,231,208 92,596,397 52.27

16 3119 CEPHALEXIN Capsule 500mg 1,670,985 11,611,223 18,412,635 11.02

17 8601 ESOMEPRAZOLE MAGNESIUM TRIHYDRTablet (enteric coated), equivalen 1,636,584 82,530,849 100,711,452 61.54

18 1746 PARACETAMOL Tablet 500mg 1,623,756 7,357,499 12,452,470 7.67

19 2430 METFORMIN HYDROCHLORIDE Tablet 500mg 1,447,434 14,830,253 19,927,144 13.77

20 3162 DIAZEPAM Tablet 5mg 1,436,265 5,096,771 10,527,676 7.33

21 8508 RABEPRAZOLE SODIUM Tablet 20mg (enteric coated) 1,389,218 42,509,361 58,254,799 41.93

22 8243 LATANOPROST Eye drops 50micrograms per mL 1,329,235 38,701,591 48,390,204 36.40

23 8449 PERINDOPRIL with INDAPAMIDE HEMIHYTablet containing 4mg perindopril 1,251,301 30,453,833 37,868,602 30.26

24 8440 CELECOXIB Capsule 200mg 1,218,706 28,583,479 37,509,611 30.78

25 8248 IRBESARTAN Tablet 300mg 1,212,821 29,527,815 34,290,232 28.27

26 8247 IRBESARTAN Tablet 150mg 1,179,774 22,648,902 27,367,220 23.20

27 1889 AMOXYCILLIN Capsule 500mg 1,146,189 7,606,774 12,419,168 10.84

28 8626 TIOTROPIUM BROMIDE MONOHYDRAT Capsule containing powder for ora 1,140,278 79,611,499 86,441,011 75.81

29 8302 VENLAFAXINE HYDROCHLORIDE Capsule 150mg (base) (modified 1,118,859 54,747,569 70,683,847 63.17

30 8521 ATORVASTATIN CALCIUM Tablet 80mg (atorvastatin) 1,094,501 109,150,495 122,285,089 111.73

31 8254 AMOXYCILLIN with CLAVULANIC ACID Tablet 875mg-125mg 1,065,518 13,003,134 17,362,373 16.29

32 8784 PARACETAMOL Tablet 500mg 1,058,604 10,052,310 13,433,828 12.69

33 8470 RAMIPRIL Capsule 10mg 1,057,827 24,605,072 30,516,447 28.85

34 8562 MELOXICAM Tablet 15mg 1,040,527 23,758,364 31,983,544 30.74

35 8301 VENLAFAXINE HYDROCHLORIDE Capsule 75mg (base) (modified r 1,024,204 32,181,998 47,685,253 46.56

36 8197 PRAVASTATIN SODIUM Tablet 40mg 1,012,764 56,394,675 66,024,225 65.19

37 8220 CITALOPRAM HYDROBROMIDE Tablet 20mg (base) 1,011,619 27,577,288 34,674,145 34.28

38 8202 ASPIRIN Tablet 100mg 1,006,279 3,301,745 6,736,840 6.69

39 2412 FRUSEMIDE Tablet 40mg 996,274 4,961,641 8,142,136 8.17

40 2236 SERTRALINE HYDROCHLORIDE Tablet 50mg (base) 982,847 19,673,477 29,896,453 30.42

41 2237 SERTRALINE HYDROCHLORIDE Tablet 100mg (base) 952,978 22,481,395 33,422,564 35.07

42 2752 AMLODIPINE Tablet 10mg (as besylate) 943,030 18,598,790 30,266,968 32.10

43 9007 PERINDOPRIL Tablet containing 5mg perindopril 933,534 16,995,938 20,784,043 22.26

44 2242 PAROXETINE HYDROCHLORIDE Tablet 20mg (base) 904,811 23,381,474 33,425,590 36.94

45 2751 AMLODIPINE Tablet 5mg (as besylate) 903,949 14,994,720 18,539,604 20.51

46 3133 OXAZEPAM Tablet 30mg 895,581 2,793,092 5,892,981 6.58

47 8519 FLUTICASONE PROPIONATE with SALM Oral pressurised inhalation 250mi 881,458 58,107,683 68,571,264 77.79

48 9008 PERINDOPRIL Tablet containing 10mg perindopr 828,778 15,460,913 25,557,985 30.84

49 8513 MIRTAZAPINE Tablet 30mg 801,913 21,078,199 29,345,440 36.59

50 1946 RAMIPRIL Tablet 5mg 796,760 11,895,098 15,265,878 19.16

Continued ..

**Table 13(b):Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Rank** | **Item Drug** | **Form** | | | **Volume** | **Govt Cost $** | **Total Cost $** | **Ave Price $** |
| 51 | 1324 METOPROLOL TARTRATE | Tablet 50mg | | | 768,039 | 5,369,313 | 8,190,831 | 10.66 |
| 52 | 2843 WARFARIN SODIUM | Tablet 1mg | | | 759,057 | 3,647,168 | 6,224,297 | 8.20 |
| 53 | 8504 CANDESARTAN CILEXETIL | with HYDROCTablet 16mg-12.5mg | | | 755,528 | 16,310,458 | 23,185,463 | 30.69 |
| 54 | 2241 LANSOPRAZOLE | | Capsule 30mg | | 727,641 | 22,065,664 | 30,377,409 | 41.75 |
| 55 | 8607 METFORMIN HYDROCHLORIDE | | Tablet 1g | | 722,024 | 11,836,015 | 14,363,965 | 19.89 |
| 56 | 1978 RANITIDINE HYDROCHLORIDE | | Tablet 150mg (base) | | 704,868 | 11,568,280 | 14,120,508 | 20.03 |
| 57 | 8535 GLICLAZIDE | | Tablet 30mg (modified release) | | 698,797 | 7,632,245 | 10,081,855 | 14.43 |
| 58 | 8611 TRAMADOL HYDROCHLORIDE | | Capsule 50mg | | 696,194 | 3,709,632 | 5,995,015 | 8.61 |
| 59 | 8431 FLUTICASONE PROPIONATE wit | | h SALM Powder for oral inhalation in brea | | 675,987 | 29,951,707 | 39,395,682 | 58.28 |
| 60 | 2209 WARFARIN SODIUM | | Tablet 2mg | | 674,228 | 3,124,930 | 5,442,025 | 8.07 |
| 61 | 2011 SIMVASTATIN | | Tablet 10mg | | 665,309 | 17,811,149 | 23,118,649 | 34.75 |
| 62 | 8432 FLUTICASONE PROPIONATE wit | | h SALM Powder for oral inhalation in breat | | 657,606 | 44,177,446 | 51,813,472 | 78.79 |
| 63 | 8313 SIMVASTATIN | | | Tablet 80mg | 646,323 | 53,591,738 | 60,269,649 | 93.25 |
| 64 | 1558 ISOSORBIDE MONONITRATE | | | Tablet 60mg (sustained release) | 643,750 | 6,575,157 | 8,702,494 | 13.52 |
| 65 | 8757 EZETIMIBE | | | Tablet 10mg | 629,871 | 37,228,345 | 44,145,572 | 70.09 |
| 66 | 1300 DICLOFENAC SODIUM | | | Tablet 50mg (enteric coated) | 612,557 | 4,368,258 | 6,757,642 | 11.03 |
| 67 | 8534 LERCANIDIPINE HYDROCHLORIDE | | | Tablet 10mg | 589,824 | 12,168,931 | 14,465,793 | 24.53 |
| 68 | 8016 ROXITHROMYCIN | | | Tablet 300mg | 577,922 | 4,751,505 | 7,099,068 | 12.28 |
| 69 | 8297 CANDESARTAN CILEXETIL | | | Tablet 16mg | 561,220 | 14,031,403 | 16,299,428 | 29.04 |
| 70 | 2604 ALLOPURINOL | | | Tablet 300mg | 555,968 | 3,696,759 | 5,679,342 | 10.22 |
| 71 | 2367 FELODIPINE | | | Tablet 10mg (extended release) | 555,374 | 13,971,997 | 17,954,296 | 32.33 |
| 72 | 8621 RISEDRONATE SODIUM | | | Tablet 35mg | 550,801 | 24,941,049 | 28,834,816 | 52.35 |
| 73 | 1434 FLUOXETINE HYDROCHLORIDE | | | Capsule 20mg (base) | 544,997 | 15,296,687 | 19,987,278 | 36.67 |
| 74 | 1241 VERAPAMIL HYDROCHLORIDE | | | Tablet 240mg (sustained release) | 537,938 | 7,717,149 | 9,866,473 | 18.34 |
| 75 | 2893 PROCHLORPERAZINE | | | Tablet 5mg | 536,290 | 2,415,666 | 4,329,693 | 8.07 |
| 76 | 9006 PERINDOPRIL | | | Tablet containing 2.5mg perindop | 529,394 | 5,583,258 | 7,695,566 | 14.54 |
| 77 | 8404 IRBESARTAN with HYDROCHLOROTHIA | | | ZTablet 150mg-12.5mg | 509,317 | 10,763,769 | 12,844,104 | 25.22 |
| 78 | 2449 GLICLAZIDE | | | Tablet 80mg | 508,368 | 5,549,743 | 7,252,074 | 14.27 |
| 79 | 2834 PRAVASTATIN SODIUM | | | Tablet 20mg | 508,046 | 17,633,371 | 22,157,370 | 43.61 |
| 80 | 1509 HYPROMELLOSE with DEXTRAN | | | Eye drops 3mg-1mg per mL (0.3 | 507,611 | 2,984,015 | 4,647,136 | 9.15 |
| 81 | 2360 CHLORAMPHENICOL | | | Eye drops 5mg per mL (0.5%), 10 | 505,352 | 1,917,363 | 3,986,444 | 7.89 |
| 82 | 2723 NITRAZEPAM | | | Tablet 5mg | 498,686 | 1,881,637 | 3,494,912 | 7.01 |
| 83 | 8356 TELMISARTAN | | | Tablet 80mg | 481,527 | 10,912,654 | 12,865,716 | 26.72 |
| 84 | 8679 LERCANIDIPINE HYDROCHLORIDE | | | Tablet 20mg | 475,657 | 12,169,512 | 17,387,003 | 36.55 |
| 85 | 8296 CANDESARTAN CILEXETIL | | | Tablet 8mg | 473,953 | 8,972,194 | 10,864,796 | 22.92 |
| 86 | 8355 TELMISARTAN | | | Tablet 40mg | 466,400 | 7,234,988 | 9,142,383 | 19.60 |
| 87 | 8814 PARACETAMOL | | | Tablet 665mg (modified release) | 461,892 | 3,779,738 | 5,362,372 | 11.61 |
| 88 | 8785 CODEINE PHOSPHATE with PARACETA | | | Tablet 30mg-500mg | 456,340 | 7,332,950 | 9,078,559 | 19.89 |
| 89 | 1917 PREDNISOLONE | | | Tablet 5mg | 449,805 | 2,007,419 | 3,535,483 | 7.86 |
| 90 | 3051 PERINDOPRIL | | | Tablet containing 4mg perindopril | 433,075 | 8,557,235 | 10,264,830 | 23.70 |
| 91 | 2366 FELODIPINE | | | Tablet 5mg (extended release) | 427,229 | 6,662,668 | 8,359,908 | 19.57 |
| 92 | 2211 WARFARIN SODIUM | | | Tablet 5mg | 425,939 | 2,393,859 | 3,893,012 | 9.14 |
| 93 | 2922 TRIMETHOPRIM | | | Tablet 300mg | 423,384 | 1,700,014 | 3,390,774 | 8.01 |
| 94 | 1760 ROXITHROMYCIN | | | Tablet 150mg | 423,191 | 3,430,424 | 5,130,717 | 12.12 |
| 95 | 1207 METOCLOPRAMIDE HYDROCHLORIDE | | | Tablet 10mg | 422,256 | 1,432,875 | 2,955,022 | 7.00 |
| 96 | 1313 DILTIAZEM HYDROCHLORIDE | | | Capsule 240mg (controlled delive | 411,889 | 9,524,873 | 11,000,797 | 26.71 |
| 97 | 8625 BUDESONIDE with EFORMOTER | | L FUM Powder for oral inhalation in breat | | 410,325 | 18,153,655 | 23,616,418 | 57.56 |
| 98 | 2001 SALBUTAMOL SULFATE | | Nebuliser solution single dose un | | 409,811 | 9,004,600 | 10,183,569 | 24.85 |
| 99 | 1312 DILTIAZEM HYDROCHLORIDE | | Capsule 180mg (controlled delive | | 404,119 | 7,112,028 | 8,576,566 | 21.22 |

O

100 1394 LEVONORGESTREL with ETHINYLOEST Pack containing 21 tablets 150mic 403,140 4,364,960 6,261,414 15.53

29

**Table 14(a): Safety Net Card Issues - Persons Covered, 2002 to 2007**

***MONTHLY COMPARISON 2002, 2003, 2004, 2005, 2006 and 2007***

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***No OF PEOPLE (cumula*** | ***tive each Month)*** | ***JAN*** | ***FEB*** | ***MAR*** | ***APR*** | ***MAY*** | ***JUN*** | ***JUL*** | ***AUG*** | ***SEP*** | ***OCT*** | ***NOV*** | ***DEC*** |
| *General Safety Net* | **2002** | 20 | 146 | 892 | 5,003 | 19,338 | 43,327 | 82,920 | 130,047 | 182,385 | 241,606 | 296,765 | 370,849 |
|  | **2003** | 2 | 118 | 913 | 4,716 | 18,001 | 41,097 | 81,956 | 130,835 | 189,662 | 251,872 | 309,951 | 388,470 |
|  | **2004** | 4 | 116 | 1,060 | 6,401 | 23,052 | 54,490 | 101,357 | 160,079 | 224,070 | 287,873 | 355,853 | 406,950 |
|  | **2005** | 14 | 105 | 746 | 5,316 | 21,006 | 50,205 | 92,048 | 150,078 | 212,929 | 278,811 | 347,239 | 435,505 |
|  | **2006** | 11 | 43 | 526 | 2,859 | 14,200 | 37,879 | 74,609 | 126,100 | 181,214 | 243,423 | 308,105 | 392,923 |
|  | **2007** | 9 | 51 | 528 | 2,983 | 14,654 | 31,823 |  |  |  |  |  |  |
| *Concessional Safety Net* | **2002** | 49 | 831 | 7,424 | 39,317 | 129,933 | 253,499 | 425,674 | 601,535 | 771,197 | 948,970 | 1,100,385 | 1,287,988 |
|  | **2003** | 15 | 471 | 6,866 | 36,091 | 123,083 | 245,827 | 426,519 | 605,363 | 797,715 | 981,714 | 1,139,972 | 1,341,819 |
|  | **2004** | 38 | 626 | 8,354 | 47,061 | 145,915 | 299,957 | 489,965 | 692,038 | 885,845 | 1,064,758 | 1,237,305 | 1,362,093 |
|  | **2005** | 25 | 623 | 6,750 | 44,142 | 149,698 | 308,258 | 490,356 | 701,372 | 897,320 | 1,080,361 | 1,256,569 | 1,465,534 |
|  | **2006** | 12 | 384 | 4,803 | 24,890 | 107,506 | 243,619 | 416,192 | 618,182 | 804,320 | 992,225 | 1,168,378 | 1,375,097 |
|  | **2007** | 9 | 427 | 5,111 | 28,158 | 117,304 | 223,184 |  |  |  |  |  |  |
| *#Supplementary* | **2002** | 18 | 104 | 506 | 1,949 | 5,895 | 10,822 | 17,090 | 23,329 | 29,268 | 35,491 | 40,219 | 45,351 |
|  | **2003** | 0 | 47 | 503 | 1,949 | 5,907 | 10,950 | 18,906 | 26,444 | 34,126 | 40,774 | 46,532 | 52,407 |
|  | **2004** | 10 | 47 | 503 | 2,806 | 8,028 | 15,370 | 23,839 | 32,635 | 40,548 | 47,422 | 53,838 | 57,872 |
|  | **2005** | 7 | 63 | 500 | 2,842 | 8,427 | 16,557 | 25,806 | 36,471 | 46,012 | 54,548 | 61,415 | 68,161 |
|  | **2006** | 5 | 33 | 346 | 1,589 | 6,323 | 13,934 | 23,903 | 34,638 | 44,623 | 54,365 | 63,449 | 72,377 |
|  | **2007** | 5 | 35 | 409 | 2,177 | 8,267 | 14,633 |  |  |  |  |  |  |
| ***TOTAL*** | **2002** | 87 | 1,081 | 8,822 | 46,269 | 155,166 | 307,648 | 525,684 | 754,911 | 982,850 | 1,226,067 | 1,437,369 | 1,704,188 |
|  | **2003** | 17 | 636 | 8,282 | 42,756 | 146,991 | 297,874 | 527,381 | 762,642 | 1,021,503 | 1,274,360 | 1,496,455 | 1,782,696 |
|  | **2004** | 52 | 789 | 9,917 | 56,268 | 176,995 | 369,817 | 615,161 | 884,752 | 1,150,463 | 1,400,053 | 1,646,996 | 1,826,915 |
|  | **2005** | 46 | 791 | 7,996 | 52,300 | 179,131 | 375,020 | 608,210 | 887,921 | 1,156,261 | 1,413,720 | 1,665,223 | 1,969,200 |
|  | **2006** | 28 | 460 | 5,675 | 29,338 | 128,029 | 295,432 | 514,704 | 778,920 | 1,030,157 | 1,290,013 | 1,539,932 | 1,840,397 |
|  | **2007** | 23 | 513 | 6,048 | 33,318 | 140,225 | 269,640 |  |  |  |  |  |  |

*# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD*

Source: Medicare Australia (RSN003)

**Table 14(b): Safety Net Card Issues - Number of Cards, 2002 to 2007**

***MONTHLY COMPARISON 2002, 2003, 2004, 2005, 2006 and 2007***

***No OF CARDS (cumulative per month)***

***JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC***

*General Safety Net* **2002** 7 77 426 2,399 9,209 20,618 39,441 61,583 86,156 114,208 140,832 177,159

30

**2003** 1 64 444 2,237 8,708 19,796 39,488 62,815 90,864 121,138 149,434 189,047

**2004** 2 48 525 3,092 11,229 26,556 49,211 78,190 109,447 140,971 174,531 200,311

**2005** 8 53 365 2,582 10,151 24,319 44,686 72,771 103,020 134,891 168,475 212,411

**2006** 6 24 252 1,393 6,976 18,404 36,188 60,992 87,741 118,152 150,118 192,734

**2007** 3 21 253 1,475 7,223 15,609

*Concessional Safety Net* **2002** 22 415 3,655 20,584 70,167 139,612 239,043 343,030 445,801 556,234 652,558 775,211

**2003** 8 324 3,571 19,162 66,782 135,796 240,806 347,212 464,213 579,420 680,297 813,337

**2004** 21 321 4,271 24,729 79,388 167,120 278,187 401,306 521,242 635,033 747,133 829,714

**2005** 14 311 3,488 23,377 81,229 171,078 277,872 404,702 526,277 642,067 755,175 892,059

**2006** 7 186 2,457 12,915 57,424 132,739 231,442 351,027 464,798 582,450 694,992 831,157

**2007** 6 208 2,550 14,606 62,654 121,203

#*Supplementary* **2002** 5 40 217 890 2,756 5,078 7,999 10,875 13,602 16,415 18,583 20,907

**2003** 0 18 218 889 2,760 5,150 8,721 12,213 15,744 18,791 21,395 24,054

**2004** 2 17 223 1,306 3,823 7,344 11,345 15,541 19,225 22,395 25,319 27,126

**2005** 2 21 221 1,328 3,987 7,854 12,233 17,214 21,613 25,487 28,575 31,576

**2006** 2 15 157 738 3,013 6,654 11,375 16,397 21,038 25,540 29,719 33,750

**2007** 1 15 189 1,019 3,937 7,020

***TOTAL* 2002** 34 532 4,298 23,873 82,132 165,308 286,483 415,488 545,559 686,857 811,973 973,277

**2003** 9 406 4,233 22,288 78,250 160,742 289,015 422,240 570,821 719,349 851,126 1,026,438

**2004** 25 386 5,019 29,127 94,440 201,020 338,743 495,037 649,914 798,399 946,983 1,057,151

**2005** 24 385 4,074 27,287 95,367 203,251 334,791 494,687 650,910 802,445 952,225 1,136,046

**2006** 15 225 2,866 15,046 67,413 157,797 279,005 428,416 573,577 726,142 874,829 1,057,641

**2007** 10 244 2,992 17,100 73,814 143,832

*# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD*

Source: Medicare Australia (RSN002)

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**Table 14(c): Safety Net Card Issues- Percentage Change, 2002 to 2007**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***CUMULATIVE TOTAL SAFETY NET CARD ISSUES*** | | | | | | | | | | | | |
|  | ***2002***  ***No. % Change*** | | ***2003***  ***No. % Change*** | | ***2004***  ***No. % Change*** | | ***2005***  ***No. % Change*** | | ***2006***  ***No. % Change*** | | ***2007***  ***No. % Change*** | |
| *JAN FEB MAR APR*  *MAY JUNE JUL AUG SEP OCT NOV*  *DEC* | 34  532  4,298  23,873  82,132  165,308  286,483  415,488  545,559  686,857  811,973  973,277 | *88.89*  *11.06*  *2.26*  *24.61*  *25.05*  *21.26*  *18.98*  *14.68*  *12.95*  *11.15*  *9.25*  *16.01* | 9  406  4,233  22,288  78,250  160,742  289,015  422,240  570,821  719,349  851,126  1,026,438 | *-73.53*  *-23.68*  *-1.51*  *-6.64*  *-4.73*  *-2.76*  *0.88*  *1.63*  *4.63*  *4.73*  *4.82*  *5.46* | 25  386  5,019  29,127  94,440  201,020  338,743  495,037  649,914  798,399  946,983  1,057,151 | *177.78*  *-4.93*  *18.57*  *30.68*  *20.69*  *25.06*  *17.21*  *17.24*  *13.86*  *10.99*  *11.26*  *2.99* | 24  385  4,074  27,287  95,367  203,251  334,791  494,687  650,910  802,445  952,225  1,136,046 | *-4.00*  *-0.26*  *-18.83*  *-6.32*  *0.98*  *1.11*  *-1.17*  *-0.07*  *0.15*  *0.51*  *0.55*  *7.46* | 15  225  2,866  15,046  67,413  157,797  279,005  428,416  573,577  726,142  874,829  1,057,641 | *-37.50*  *-41.56*  *-29.65*  *-44.86*  *-29.31*  *-22.36*  *-16.66*  *-13.40*  *-11.88*  *-9.51*  *-8.13*  *-6.90* | 10  244  2,992  17,100  73,814  143,832 | *-33.33*  *8.44*  *4.40*  *13.65*  *9.50*  *-8.85* |

Source: Medicare Australia (RSN002)

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**Table 15: Pharmacies and Friendly Societies, 30 June 2002 to 2007**

|  |  |
| --- | --- |
| **APPROVED PHARMACIES AND FRIENDLY SOCIETIES**  *- as at 30 June 2002 - 2007* | **Approved**  **Doctors** |
| ***2002 2003 2004 2005 2006 2007***  ***NSW*** 1727 1709 1699 1703 1705 1708  ***VIC*** 1159 1160 1160 1166 1166 1170  ***QLD*** 948 944 953 951 963 987  ***SA*** 385 386 389 392 399 400  ***WA*** 480 484 489 491 502 509  ***TAS*** 140 139 135 134 131 133  ***NT*** 30 28 28 27 27 26  ***ACT*** 57 57 57 58 58 59  ***AUST*** 4926 4907 4910 4922 4951 4992 | ***2007***  24  3  19  7  20  9  1  0  83 |

Source: Medicare Australia (RPC015)

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**Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**

**PRESCRIPTIONS**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **GENERAL** | | **PENSIONER** | **CONC** | **S/NET** | **TOTAL** | **Drs Bag** | **TOTAL - ALL SCRIPTS** |
| 1948/49 | 280,719 |  |  |  | 280,719 |  | 280,719 |
| 1949/50 | 484,210 |  |  |  | 484,210 |  | 484,210 |
| 1950/51 | 3,758,622 |  |  |  | 3,758,622 |  | 3,758,622 |
| 1951/52 | 6,515,668 | 1,655,570 |  |  | 8,171,238 |  | 8,171,238 |
| 1952/53 | 6,853,937 | 2,766,947 |  |  | 9,620,884 |  | 9,620,884 |
| 1953/54 | 7,004,421 | 3,453,551 |  |  | 10,457,972 |  | 10,457,972 |
| 1954/55 | 9,201,387 | 4,418,633 |  |  | 13,620,020 |  | 13,620,020 |
| 1955/56 | 8,970,890 | 5,235,013 |  |  | 14,205,903 |  | 14,205,903 |
| 1956/57 | 9,045,439 | 5,580,946 |  |  | 14,626,385 |  | 14,626,385 |
| 1957/58 | 10,309,446 | 6,313,214 |  |  | 16,622,660 |  | 16,622,660 |
| 1958/59 | 13,253,168 | 6,821,578 |  |  | 20,074,746 |  | 20,074,746 |
| 1959/60 | 16,624,342 | 8,028,968 |  |  | 24,653,310 |  | 24,653,310 |
| 1960/61 | 20,489,065 | 10,727,570 |  |  | 31,216,635 |  | 31,216,635 |
| 1961/62 | 26,050,370 | 11,664,036 |  |  | 37,714,406 |  | 37,714,406 |
| 1962/63 | 29,517,810 | 12,674,230 |  |  | 42,192,040 |  | 42,192,040 |
| 1963/64 | 31,039,624 | 13,317,273 |  |  | 44,356,897 |  | 44,356,897 |
| 1964/65 | 33,714,429 | 13,841,372 |  |  | 47,555,801 |  | 47,555,801 |
| 1965/66 | 35,084,551 | 14,908,393 |  |  | 49,992,944 |  | 49,992,944 |
| 1966/67 | 36,750,907 | 16,936,435 |  |  | 53,687,342 |  | 53,687,342 |
| 1967/68 | 37,053,212 | 18,369,634 |  |  | 55,422,846 |  | 55,422,846 |
| 1968/69 | 40,453,366 | 19,954,471 |  |  | 60,407,837 |  | 60,407,837 |
| 1969/70 | 44,071,198 | 21,504,166 |  |  | 65,575,364 |  | 65,575,364 |
| 1970/71 | 48,971,406 | 22,515,117 |  |  | 71,486,523 |  | 71,486,523 |
| 1971/72 | 48,491,692 | 23,950,503 |  |  | 72,442,195 |  | 72,442,195 |
| 1972/73 | 49,115,497 | 25,560,576 |  |  | 74,676,073 |  | 74,676,073 |
| 1973/74 | 59,499,823 | 27,788,036 |  |  | 87,287,859 |  | 87,287,859 |
| 1974/75 | 67,350,637 | 30,323,662 |  |  | 97,674,299 |  | 97,674,299 |
| 1975/76 | 67,722,534 | 33,394,757 |  |  | 101,117,291 |  | 101,117,291 |
| 1976/77 | 56,099,277 | 33,606,128 |  |  | 89,705,405 |  | 89,705,405 |
| 1977/78 | 57,751,904 | 35,414,619 |  |  | 93,166,523 |  | 93,166,523 |
|  |  |  |  |  |  | Continued … |  |

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**  **PRESCRIPTIONS**  **GENERAL PENSIONER CONC S/NET TOTAL Drs Bag TOTAL - ALL SCRIPTS** | | | | | |
| 1978/79 53,553,036 39,409,489 92,962,525 92,962,525  1979/80 46,624,224 42,450,386 89,074,610 89,074,610  1980/81 47,619,120 46,778,057 94,397,177 94,397,177  1981/82 53,834,648 49,739,756 103,574,404 103,574,404  1982/83 50,078,929 52,529,929 2,931,462 105,540,320 105,540,320  1983/84 41,938,964 56,491,285 9,954,995 108,385,244 108,385,244  1984/85 50,690,275 60,069,806 10,068,817 120,828,898 120,828,898  1985/86 46,334,279 63,191,858 10,315,799 119,841,936 119,841,936  1986/87 28,762,909 64,243,148 9,755,680 2 102,761,737 102,761,737  1987/88 12,339,360 81,041,242 7,520,752 15,059,811 100,901,354 100,901,354  1988/89 14,078,934 78,283,599 8,223,231 11,925,271 100,585,764 100,585,764  1989/90 15,361,517 80,761,310 8,856,241 11,725,474 104,979,068 104,979,068  1990/91 10,608,974 36,868,817 36,588,405 11,675,164 95,741,360 558,899 96,300,259  Notes -Dr's Bag prior to 90/91 included in General, from Safety Net  90/91 included in miscellaneous expenditure Prior to 90/91 S/net for Gen & Concess is  -For 90/91 Concessional includes 'old' (prior to 1/11/90) included in pensioner. In 90/91 free s/net prescriptions and 'new' (post 1/11/90) concessional category is in both pensioner and s/net categories  **PRESCRIPTIONS** | | | | | |
| 1991/92  1992/93  1993/94  1994/95  1995/96  1996/97  1997/98  1998/99  1999/00  2000/01  2001/02 | **GENERAL**  **NSN S/NET 1 S/NET 2 TOTAL** | **CONCESSIONAL**  **NSN S/NET TOTAL** | **TOTAL**  **SCRIPTS** | **Drs Bag** | **TOTAL-**  **ALL SCRIPTS** |
| 8,266,835 2,340,145 1,092,314 11,699,294  10,260,426 3,917,022 2,800,496 16,977,944  11,451,148 4,259,245 3,087,943 18,798,336  13,491,364 4,695,314 2,072 18,188,750  14,212,731 5,488,957 52 19,701,740  14,709,601 3,082,843 14 17,792,458  14,087,393 3,945,591 17 18,033,001  15,153,975 4,111,091 19,265,066  16,296,703 3,928,760 20,225,463  18,526,141 4,340,364 22,866,505  19,292,104 4,813,038 24,105,142 | 67,331,793 14,428,608 81,760,401  71,756,325 16,757,840 88,514,165  77,536,126 18,003,354 95,539,480  82,400,588 17,457,008 99,857,596  85,604,215 18,898,907 104,503,122  85,965,797 19,676,007 105,641,804  86,389,807 20,060,505 106,450,312  88,475,327 20,608,073 109,083,400  94,281,872 23,078,282 117,360,154  99,285,160 25,420,114 124,705,274  102,018,211 28,406,603 130,424,814 | 93,459,695  105,492,109  114,337,816  118,046,346  124,204,862  123,434,262  124,483,313  128,348,466  137,585,617  147,571,779  154,529,956 | 660,459  689,508  704,227  674,331  683,420  665,301  628,496  572,753  496,306  478,999  448,283 | 94,120,154  106,181,617  115,042,043  118,720,677  124,888,282  124,099,563  125,111,809  128,921,219  138,081,923  148,050,778  154,978,239 |
| Continued … | | | | | |

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2006-07** | | | | | |
| 2002/03  2003/04  2004/05  2005/06  2006/07 | **GENERAL**  **NSN S/NET 1 S/NET 2 TOTAL** | **CONCESSIONAL**  **NSN S/NET TOTAL** | **TOTAL**  **SCRIPTS** | **Drs Bag** | **TOTAL-**  **ALL SCRIPTS** |
| 20,704,979 5,188,822 25,893,801  22,443,338 5,544,618 27,987,956  22,194,451 6,209,302 28,403,753  20,917,523 5,910,828 26,828,351  19,871,669 4,710,422 24,582,091 | 101,476,181 31,178,401 132,654,582  104,619,866 32,827,303 137,447,169  105,377,946 36,095,311 141,473,257  105,152,486 35,945,690 141,098,176  110,917,202 32,675,864 143,593,066 | 158,548,383  165,435,125  169,877,010  167,926,527  168,175,157 | 437,516  426,976  402,492  396,088  360,362 | 158,985,899  165,862,101  170,279,502  168,322,615  168,535,519 |
|  | | | | | |

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**Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**

**GOVERNMENT EXPENDITURE -$- HOSP & TOTAL GOVT *PATIENT CONTRIBUTION* TOTAL COST TOTAL with**

**YEAR GEN CONC PENS SAFETY NET SUB TOTAL MISC COST *GEN CON TOTAL* SCRIPTS S.100 & Misc**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1948/49 | 132,536 |  | 132,536 | 165,538 | 298,074 |  | - | 132,536 | 298,074 |
| 1949/50 | 346,682 |  | 346,682 | 262,696 | 609,378 |  | - | 346,682 | 609,378 |
| 1950/51 | 5,453,558 |  | 5,453,558 | 406,768 | 5,860,326 |  | - | 5,453,558 | 5,860,326 |
| 1951/52 | 13,424,294 | 715,264 | 14,139,558 | 1,230,536 | 15,370,094 |  | - | 14,139,558 | 15,370,094 |
| 1952/53 | 12,399,568 | 1,457,316 | 13,856,884 | 573,734 | 14,430,618 |  | - | 13,856,884 | 14,430,618 |
| 1953/54 | 14,320,372 | 2,021,560 | 16,341,932 | 2,116,894 | 18,458,826 |  | - | 16,341,932 | 18,458,826 |
| 1954/55 | 16,303,940 | 2,589,672 | 18,893,612 | 2,585,322 | 21,478,934 |  | - | 18,893,612 | 21,478,934 |
| 1955/56 | 18,061,092 | 3,015,920 | 21,077,012 | 2,697,858 | 23,774,870 |  | - | 21,077,012 | 23,774,870 |
| 1956/57 | 17,171,670 | 3,586,200 | 20,757,870 | 2,675,776 | 23,433,646 |  | - | 20,757,870 | 23,433,646 |
| 1957/58 | 22,826,484 | 4,246,490 | 27,072,974 | 2,995,004 | 30,067,978 |  | - | 27,072,974 | 30,067,978 |
| 1958/59 | 33,112,570 | 5,034,746 | 38,147,316 | 3,798,278 | 41,945,594 |  | - | 38,147,316 | 41,945,594 |
| 1959/60 | 36,714,806 | 7,148,446 | 43,863,252 | 4,808,090 | 48,671,342 | 1,890,756 | 1,890,756 | 45,754,008 | 50,562,098 |
| 1960/61 | 34,282,496 | 14,676,698 | 48,959,194 | 6,803,248 | 55,762,442 | 10,324,740 | 10,324,740 | 59,283,934 | 66,087,182 |
| 1961/62 | 44,632,488 | 18,194,996 | 62,827,484 | 7,552,282 | 70,379,766 | 13,007,776 | 13,007,776 | 75,835,260 | 83,387,542 |
| 1962/63 | 47,093,026 | 19,830,750 | 66,923,776 | 9,986,382 | 76,910,158 | 14,742,448 | 14,742,448 | 81,666,224 | 91,652,606 |
| 1963/64 | 46,460,998 | 20,601,714 | 67,062,712 | 11,775,958 | 78,838,670 | 15,573,804 | 15,573,804 | 82,636,516 | 94,412,474 |
| 1964/65 | 48,929,748 | 21,564,420 | 70,494,168 | 11,708,442 | 82,202,610 | 16,841,354 | 16,841,354 | 87,335,522 | 99,043,964 |
| 1965/66 | 53,078,046 | 24,071,127 | 77,149,173 | 14,634,501 | 91,783,674 | 17,481,228 | 17,481,228 | 94,630,401 | 109,264,902 |
| 1966/67 | 56,655,939 | 29,280,268 | 85,936,207 | 15,344,592 | 101,280,799 | 18,347,036 | 18,347,036 | 104,283,243 | 119,627,835 |
| 1967/68 | 56,800,249 | 32,115,335 | 88,915,584 | 16,218,859 | 105,134,443 | 18,504,345 | 18,504,345 | 107,419,929 | 123,638,788 |
| 1968/69 | 64,024,983 | 36,609,257 | 100,634,240 | 17,739,118 | 118,373,358 | 20,129,402 | 20,129,402 | 120,763,642 | 138,502,760 |
| 1969/70 | 73,227,887 | 41,068,702 | 114,296,589 | 22,421,727 | 136,718,316 | 21,941,691 | 21,941,691 | 136,238,280 | 158,660,007 |
| 1970/71 | 88,176,385 | 45,180,856 | 133,357,241 | 26,917,666 | 160,274,907 | 24,384,028 | 24,384,028 | 157,741,269 | 184,658,935 |
| 1971/72 | 90,061,869 | 52,005,350 | 142,067,219 | 31,201,229 | 173,268,448 | 35,466,642 | 35,466,642 | 177,533,861 | 208,735,090 |
| 1972/73 | 87,431,438 | 58,139,459 | 145,570,897 | 32,061,691 | 177,632,588 | 48,640,243 | 48,640,243 | 194,211,140 | 226,272,831 |
| 1973/74 | 108,066,351 | 66,802,821 | 174,869,172 | 43,426,672 | 218,295,844 | 59,015,335 | 59,015,335 | 233,884,507 | 277,311,179 |
| 1974/75 | 131,341,320 | 80,586,986 | 211,928,306 | 50,368,781 | 262,297,087 | 66,827,982 | 66,827,982 | 278,756,288 | 329,125,069 |

Continued ..

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**Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**

**GOVERNMENT EXPENDITURE -$- HOSP & TOTAL GOVT *PATIENT CONTRIBUTION* TOTAL COST TOTAL with**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **YEAR** | **GEN** | **CONC** | **PENS** | **SAFETY NET** | **SUB TOTAL** | **MISC** | **COST** | ***GEN*** | ***CON*** |  | ***TOTAL*** | **SCRIPTS** | **S.100 & Misc** |
| 1975/76 | 149,033,245 |  | 107,317,318 |  | 256,350,563 | 27,490,706 | 283,841,269 | 95,244,660 |  |  | 95,244,660 | 351,595,223 | 379,085,929 |
| 1976/77 | 111,077,507 |  | 115,201,775 |  | 226,279,282 | 8,623,582 | 234,902,864 | 111,676,421 |  |  | 111,676,421 | 337,955,703 | 346,579,285 |
| 1977/78 | 118,303,375 |  | 127,911,837 |  | 246,215,212 | 9,832,410 | 256,047,622 | 115,025,169 |  |  | 115,025,169 | 361,240,381 | 371,072,791 |
| 1978/79 | 110,425,438 |  | 151,125,681 |  | 261,551,119 | 9,767,502 | 271,318,621 | 129,540,759 |  |  | 129,540,759 | 391,091,878 | 400,859,380 |
| 1979/80 | 101,185,503 |  | 166,361,113 |  | 267,546,616 | 7,088,452 | 274,635,068 | 123,418,168 |  |  | 123,418,168 | 390,964,784 | 398,053,236 |
| 1980/81 | 107,903,558 |  | 191,043,798 |  | 298,947,356 | 10,267,063 | 309,214,419 | 129,923,272 |  |  | 129,923,272 | 428,870,628 | 439,137,691 |
| 1981/82 | 139,547,856 |  | 239,894,493 |  | 379,442,349 | 11,377,241 | 390,819,590 | 157,957,635 |  |  | 157,957,635 | 537,399,984 | 548,777,225 |
| 1982/83 | 131,773,044 | 11,100,973 | 272,707,495 |  | 415,581,512 | 14,685,428 | 430,266,940 | 170,617,530 |  | 5,882,844 | 176,500,374 | 592,081,886 | 606,767,314 |
| 1983/84 | 114,638,367 | 39,276,732 | 317,819,660 |  | 471,734,759 | 17,490,165 | 489,224,924 | 166,043,447 |  | 19,975,026 | 186,018,473 | 657,753,232 | 675,243,397 |
| 1984/85 | 142,439,672 | 43,266,712 | 356,213,948 |  | 541,920,332 | 17,877,162 | 559,797,494 | 201,142,242 |  | 20,208,116 | 221,350,358 | 763,270,690 | 781,147,852 |
| 1985/86 | 138,365,148 | 50,172,930 | 408,026,507 |  | 596,564,585 | 19,258,116 | 615,822,701 | 222,286,396 |  | 20,715,057 | 243,001,453 | 839,566,038 | 858,824,154 |
| 1986/87 | 140,571,611 | 59,738,152 | 514,236,037 | 12 | 714,545,800 | 23,457,302 | 738,003,102 | 167,130,307 |  | 22,048,299 | 189,178,606 | 903,724,406 | 927,181,708 |
| 1987/88 | 111,740,361 | 51,574,897 | 747,536,316 | 159,418,168 | 910,851,574 | 35,612,019 | 946,463,593 | 117,938,301 |  | 18,839,286 | 136,777,587 | 1,047,629,161 | 1,083,241,180 |
| 1988/89 | 132,040,607 | 63,272,252 | 795,027,196 | 138,531,290 | 990,340,055 | 33,194,842 | 1,023,534,897 | 147,704,171 |  | 20,603,194 | 168,307,365 | 1,158,647,420 | 1,191,842,262 |
| 1989/90 | 170,039,203 | 74,757,555 | 890,753,297 | 150,064,548 | 1,135,550,055 | 43,852,385 | 1,179,402,440 | 162,587,554 |  | 22,174,539 | 184,762,093 | 1,320,312,148 | 1,364,164,533 |
| 1990/91 | 157,783,001 | 342,720,328 | 428,743,821 | 165,216,293 | 1,094,463,443 | 64,798,247 | 1,159,261,690 | 132,120,868 |  | 91,672,986 | 223,793,854 | 1,318,257,297 | 1,383,055,544 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Note** | -Free Pensioner category removed from 1 Nov 90, $2.50 copayment | **Safety Net** | -For Gen & Conc prior to 90/91 is included in Pensioner |
|  | and free safety net introduced for all Concessionals |  | -For 90/91 S/net includes both pre & post 1/11/90 free Snet |
|  | -Dr's Bag prior to 90/91 included in General |  | -Gen S/net 1 included in Concess in 90/91 |
|  | from 90/91 ($12,255,895) included in Misc |  | -Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93 |

Continued ..

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| **Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**  **GOVERNMENT EXPENDITURE -$-**  **GENERAL-NSN GEN S/Net 1 GEN S/Net 2 TOTAL GEN CONC - NSN CONC S/Net TOTAL CONC TOTAL MISC and TOTAL FOR PBS SECT 100 GOVT EXP** | | |
| 1991/92 160,765,548 36,400,482 18,911,584 216,077,614 708,413,833 195,000,082 903,413,915 1,119,491,529 100,877,826 1,220,369,355  1992/93 188,270,160 65,845,466 53,077,875 307,193,500 844,972,301 251,249,539 1,096,221,840 1,403,415,340 101,552,426 1,504,967,766  1993/94 224,675,364 78,832,510 63,861,452 367,369,326 1,019,651,580 297,597,894 1,317,249,474 1,684,618,800 116,696,888 1,801,315,688  1994/95 290,765,883 93,406,668 38,565 384,211,116 1,194,999,580 302,502,892 1,497,502,472 1,881,713,588 109,621,215 1,991,334,803  1995/96 343,025,066 118,655,085 785 461,680,936 1,369,432,585 360,130,508 1,729,563,093 2,191,244,029 135,473,133 2,326,717,162  1996/97 392,246,135 72,831,781 210 465,078,126 1,465,657,637 401,814,359 1,867,471,996 2,332,550,122 205,545,012 2,538,095,134  1997/98 411,856,192 98,613,376 465 510,470,033 1,576,058,096 439,989,321 2,016,047,417 2,526,517,450 258,950,240 2,785,467,690  1998/99 469,042,094 106,618,491 - 575,660,585 1,739,535,268 467,079,112 2,206,614,380 2,782,274,965 287,469,135 3,069,744,100  1999/00 521,018,128 107,012,848 - 628,030,976 2,000,636,597 547,829,734 2,548,466,331 3,176,497,307 311,727,262 3,488,224,569  2000/01 662,099,200 128,173,886 790,273,086 2,359,650,038 660,303,947 3,019,953,985 3,810,227,071 347,901,802 4,158,128,873  2001/02 691,204,687 148,498,520 839,703,207 2,569,555,585 778,411,796 3,347,967,381 4,187,670,588 396,386,682 4,584,057,270 | |  |
| **PATIENT CONTRIBUTION -$-**  **GENERAL-NSN GEN S/Net 1 GEN S/Net 2 TOTAL GEN CONC - NSN CONC S/Net TOTAL CONC TOTAL FOR PBS**  1991/92 128,988,053 6,043,066 135,031,119 173,201,117 173,201,117 308,232,236  1992/93 162,967,769 10,202,578 173,170,347 186,726,902 186,726,902 359,897,249  1993/94 183,012,475 11,074,025 194,086,500 201,596,301 201,596,301 395,682,801  1994/95 218,094,751 12,207,816 230,302,567 214,241,512 214,241,512 444,544,079  1995/96 237,239,817 14,278,699 251,518,516 226,583,554 226,583,554 478,102,070  1996/97 269,715,066 8,375,980 278,091,046 252,104,590 252,104,590 530,195,636  1997/98 281,739,252 12,625,016 294,364,268 276,440,026 276,440,026 570,804,294  1998/99 305,064,052 13,155,417 318,219,469 283,117,963 283,117,963 601,337,432  1999/00 333,003,549 12,584,337 345,587,886 306,183,001 306,183,001 651,770,887  2000/01 392,432,536 14,353,837 406,786,373 337,379,028 337,379,028 744,165,401  2001/02 426,974,621 16,864,336 443,838,957 362,237,529 362,237,529 806,076,486 | **TOTAL COST**  **TOTAL MISC and TOTAL FOR SCRIPTS SECT 100**  1,427,723,765 100,877,826 1,528,601,591  1,763,312,589 101,552,426 1,864,865,015  2,080,301,601 116,696,888 2,196,998,489  2,326,257,667 109,621,215 2,435,878,882  2,669,346,099 135,473,133 2,804,819,232  2,862,745,758 205,545,012 3,068,290,770  3,097,321,744 258,950,240 3,356,271,984  3,383,612,397 287,469,135 3,671,081,532  3,828,268,194 311,727,262 4,139,995,456  4,554,392,472 347,901,802 4,902,294,274  4,993,747,074 396,386,682 5,390,133,756 | |
| **Doctor's Bag - $ - (included in miscellaneous from 90/91)**  1990/91 12,255,895  1991/92 14,514,725  1992/93 16,082,655  1993/94 16,679,933 note- from 91/92 all figures are sourced from Medicare Australia processing where available  1994/95 15,674,643 -miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments  1995/96 16,202,098  1996/97 15,769,173  1997/98 14,953,823  1998/99 13,370,491  1999/00 10,754,395  2000/01 10,343,534  2001/02 9,803,682 | | |

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| --- | --- | --- |
| **Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06**  **GOVERNMENT EXPENDITURE -$-**  **GENERAL-NSN GEN S/Net 1 GEN S/Net 2 TOTAL GEN CONC - NSN CONC S/Net TOTAL CONC TOTAL MISC and TOTAL FOR PBS SECT 100 GOVT EXP** | | |
| 2002/03 750,543,943 169,805,201 920,349,145 2,747,329,765 907,524,352 3,654,854,117 4,575,203,262 477,352,298 5,052,555,560  2003/04 824,130,608 190,682,979 1,014,813,587 2,972,331,634 1,004,522,779 3,976,854,413 4,991,668,000 570,500,000 5,562,168,000  2004/05 850,690,906 222,668,220 1,073,359,125 3,077,033,801 1,145,497,231 4,222,531,032 5,295,890,157 660,000,000 5,955,890,157  2005/06 850,095,680 216,246,563 1,066,342,242 3,145,480,431 1,172,502,111 4,317,982,542 5,384,324,784 764,700,000 6,149,024,784  2006/07 890,275,536 174,127,771 1,064,403,307 3,333,875,949 1,067,478,074 4,401,354,023 5,465,757,330 850,900,000 6,316,657,330 | |  |
| **PATIENT CONTRIBUTION -$-**  **GENERAL-NSN GEN S/Net 1 GEN S/Net 2 TOTAL GEN CONC - NSN CONC S/Net TOTAL CONC TOTAL FOR PBS**  2002/03 470,555,327 18,699,303 489,254,631 370,488,981 - 370,488,981 859,743,612  2003/04 524,763,848 20,538,514 545,302,362 392,513,143 - 392,513,143 937,815,505  2004/05 572,963,103 23,742,733 596,705,836 443,930,641 - 443,930,641 1,040,636,477  2005/06 606,897,345 27,199,070 634,096,415 489,173,277 - 489,173,277 1,123,269,692  2006/07 596,483,266 22,154,622 618,637,888 532,682,972 - 532,682,972 1,151,320,859 | **TOTAL COST TOTAL TOTAL MISC and**  **FOR SCRIPTS SECT 100**  5,434,946,874 477,352,298 5,912,299,172  5,929,483,505 570,500,000 6,499,983,505  6,336,526,634 660,000,000 6,996,526,634  6,507,594,476 764,700,000 7,272,294,476  6,617,078,189 850,900,000 7,467,978,189 | |
| **Doctor's Bag - $ - (included in miscellaneous from 90/91)**  2002/03 9,510,606  2003/04 9,408,669  2004/05 9,365,803  2005/06 10,063,803 note- from 91/92 all figures are sourced from Medicare Australia processing where available  2006/07 10,698,205 -miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments | | |

**THE HIGHLY SPECIALISED DRUGS PROGRAM Program overview**

In addition to the drugs and medicinal preparations available under normal Pharmaceutical

Benefits Schedule (PBS) arrangements, a number of drugs are also available as

pharmaceutical benefits. However, these drugs are distributed under alternative arrangements

that are considered more appropriate.

These alternative arrangements are provided for under Section 100 (s100) of the National Health Act 1953 (the Act). One of the programs under s100 is the Highly Specialised Drugs (HSD) Program. The Australian Government provides for certain specialised medications under the HSD Program.

HSD’s are for the treatment of chronic conditions which, because of their clinical use or other special features, are restricted to supply through public and private hospitals that have appropriate specialist facilities. To prescribe these drugs as pharmaceutical benefit items, medical practitioners are required to be affiliated with these specialist hospital units.

The HSD Program is administered by the Pharmaceutical Access and Quality Branch of the Australian Government Department of Health and Ageing, while the process of selecting and reviewing drugs and procedures is the responsibility of the Highly Specialised Drugs Working Party.

Subsidy for drugs under this program commences following recommendation by the Pharmaceutical Benefits Advisory Committee (PBAC), approval by the Australian Government and the States and Territories accepting the offer of subsidy.

The Australian Government also provides funding to the States and Territory Governments and through private hospitals for HSD’s to be supplied to community based patients, that is non in-patients. Subsidy is available for the PBS approved clinical indications only.

To gain access to a Government funded drug under this program, a patient must attend a participating hospital and be a day admitted patient, a non-admitted patient or a patient on discharge. Government subsidy is not available for hospital in-patients. Patients must also be under appropriate specialist medical care, meet the specific medical criteria and be an Australian resident in Australia (or other eligible person).

A patient will be required to pay a contribution for each supply of a HSD at a similar rate to the PBS.

**Highly Specialised Drugs Working Party**

The Australian Health Ministers’ Advisory Council established the HSD Working Party in

1991. The Working Party consists of representatives from the Health Department of each of

the States and Territories, the Australian Private Hospitals Association and the

Commonwealth as chair.

The Working Party's terms of reference are:

* Selecting drugs proposed for inclusion in the funding arrangements for highly specialised drugs;
* referring proposed drugs with supporting information to the Pharmaceutical Benefits

Advisory Committee (PBAC) for consideration for listing as pharmaceutical benefits under section 100 supply arrangements;

* monitoring information on potential new highly specialised drugs which might come under the funding arrangements;
* monitoring the quality use of drugs supplied under these arrangements; and
* investigating and making recommendations on procedures to monitor drugs supplied by public hospitals under the section 100 arrangements to patients in community settings.

**Criteria for selection of Highly Specialised Drugs**

Drugs recommended for inclusion in the program must satisfy the following criteria:

* Ongoing specialised medical supervision required;
* treatment of longer term medical conditions not episodes of in-patient treatment or treatment of acute conditions;
* drugs highly specialised and an identifiable patient target group;
* Subject to marketing approval by the Therapeutic Goods Administration (TGA) and specific therapeutic indications covered by the terms of the marketing letter from TGA; and
* a high unit cost.

**Program expenditure**

During 2006-2007 there were 71 drugs subsidised under the HSD Program, compared to

2005-2006 when 69 were subsidised. The new drug listings are:

1. Epoprostenol Sodium

2. Sildenafil Citrate

The two new inclusions are both for the treatment of Pulmonary Arterial Hypertension. Before reconciliation1 the expenditure for 2006-2007 amounted to $591,042,429 2. Drugs

were categorised as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Indications Grouping** | **Number of**  **Drugs** | **Public Hospital** | **Private**  **Hospital** | **Combined** |
| Acromegaly Agents | 3 | $13,509,148 | $8,406,561 | $21,915,709 |
| Antiarthritic Agents | 2 | $4,132,360 | $19,054,813 | $23,187,173 |
| Bisphosphonates Agents | 2 | $12,812,717 | $7,938,988 | $20,751,705 |
| Haemopoietics Agents | 2 | $96,510,208 | $23,709,932 | $120,220,140 |
| Hepatitis B or C Agents | 7 | $55,208,154 | $10,614,994 | $65,823,148 |
| HIV/AIDS Antiretroviral Agent | 23 | $115,107,014 | $1,600,672 | $116,707,686 |
| Immunocompromised Conditions | 9 | $7,862,582 | $202,138 | $8,064,720 |
| Immunosuppressive Agents | 7 | $56,106,636 | $5,156,480 | $61,263,117 |
| Iron Overload Agents | 2 | $5,878,152 | $699,584 | $6,577,736 |
| Malignancy Agents | 5 | $49,228,540 | $29,299,748 | $78,528,288 |
| Other Conditions | 5 | $45,584,195 | $3,442,673 | $49,026,868 |
| Pulmonary Arterial Hypertension  Agents | 4 | $3,460,064 | $15,516,076 | $18,976,140 |
| **Grand Total** | **71** | **$465,399,771** | **$125,642,658** | **$591,042,429** |

1. On receipt of a certified statement of acquittal, financial adjustments are made for each State/Territory to account

for actual utilisation as compared to forecast usage.

2. 2006-2007 figures are based on payments, and are subject to reconciliation of expenditure.

**\*\* Please note that 4th quarter utilisation figures are based on a forecast as actual usage figures are not available until early October 2007. Expenditure reported in the 06/07 Annual Report will differ from the figures provided above, as the Annual Report figures are the actual expenditure reported in SAP before the reconciliation process has taken place in October.**

The acquitted expenditure through the HSD program in 2005-2006 was $526.3 million. Before reconciliation, 2006-2007 costs totalled $591.1 million, an increase of 12.3 per cent from 2005-2006. At the end of the financial year, payments made to public hospitals via grants to the States and Territories will be reconciled against the actual drug usage.

Australian Government expenditure for HSDs is processed through two avenues; a grant process for public hospitals and through Medicare Australia for private hospital usage. For

2006-2007 the expenditure in public hospitals was $465.4 million, an increase of 8.9 per cent from the 2005-2006 acquitted expenditure of $427.5 million. HSD expenditure processed through Medicare Australia for private hospitals showed an increase of 27.5 per cent from the

$98.5 million in 2005-2006 to $125.6 million in 2006-2007.

The increase in expenditure claimed through Medicare Australia (private hospitals) is also due to a number of factors. There has been a steady increase in the number of private hospitals participating in the program, due to the higher number of Australians accessing services through private hospitals. The factors for the increased supply through this mechanism are the transfer from State/Territory administration to the Medicare Australia

authority system, increased access to community pharmacies and changes in the way that some services are provided, particularly in oncology.

The Highly Specialised Drugs - Usage Expenditure chart outlines the program expenditure from 1991-1992 to 2006-2007 financial years.

**HIGHLY SPECIALISED DRUGS - USAGE EXPENDITURE**

Pleas e note: 2006-2007 figures are bas ed on payments , and are s ubjec t to rec onc illiation of ex penditure

700

600

500

400

**Expenditure $m**

300

200

100

0

93/94 94/95 95/96 96/97 97/98 98/99 99/00 00/01 01/02 02/03 03/04 04/05 05/06 06/07

**Financial ye ar**

**PBS INFORMATION LINE REPORT, 2006-2007**

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, Ministers' and MPs' offices, and to other Government Departments and agencies.

During the period July 2006 - June 2007, the information line received **26,700** calls.

|  |  |  |
| --- | --- | --- |
| **Conclusion** | **Number of calls** | **%** |
| Satisfied | 26,677 | 99.91 |
| Dissatisfied | 16 | 0.06 |
| Abusive | 7 | 0.03 |
| **Total** | **26,700** | **100.00** |

**Breakdown of calls by month:**

|  |  |  |
| --- | --- | --- |
| **Month** | **Number of calls** | **%** |
| July 2006 | 3,021 | 11.31% |
| August 2006 | 2,636 | 9.87% |
| September 2006 | 2,282 | 8.55% |
| October 2006 | 2,448 | 9.17% |
| November 2006 | 2,135 | 8.00% |
| December 2006 | 1,720 | 6.44% |
| January 2007 | 2,255 | 8.45% |
| February 2007 | 2,075 | 7.77% |
| March 2007 | 2,094 | 7.84% |
| April 2007 | 1,765 | 6.61% |
| May 2007 | 2,179 | 8.16% |
| June 2007 | 2,090 | 7.83% |
| **Total** | **26,700** | **100.00** |

**Breakdown of calls by issue:**

|  |  |  |
| --- | --- | --- |
| **Issue** | **Number of calls** | **%** |
| Pharmacy Item | 21,424 | 56.53 |
| Safety Net Issue | 16,475 | 43.47 |

**Breakdown of calls: Pharmacy item issue**

|  |  |  |
| --- | --- | --- |
| **Pharmacy Item Issue** | **Number of calls** | **%** |
| Centrelink Conc. Card | 6,642 | 31.00% |
| Authority Scripts | 1,846 | 8.62% |
| Availability | 1,651 | 7.71% |
| Schedule | 1,338 | 6.25% |
| Other | 1,241 | 5.79% |
| Cost of item to patient | 1,228 | 5.73% |
| SN20DR | 768 | 3.58% |
| C'th Seniors Health Card | 680 | 3.17% |
| Eligibility for the PBS | 646 | 3.02% |
| Refund - Medicare | 519 | 2.42% |
| Claims / Processing | 518 | 2.42% |
| Cost of item to Gov't | 407 | 1.90% |
| Brand Price Premium | 385 | 1.80% |
| Taking Medicines Overseas | 369 | 1.72% |
| Private scripts (non-PBS) | 295 | 1.38% |
| Prescriber/Dispenser Number | 235 | 1.10% |
| Prescription Rules | 187 | 0.87% |
| Medicare # collection | 180 | 0.84% |
| Doctors Bag | 155 | 0.72% |
| Regulation 24 | 154 | 0.72% |
| Section 100 items | 144 | 0.67% |
| Athsma awareness campaign | 126 | 0.59% |
| Therapeutic Group Premium | 126 | 0.59% |
| Brand Substitution | 113 | 0.53% |
| Internet query | 112 | 0.52% |
| HMR / DMMR | 105 | 0.49% |
| RPBS enquiry | 103 | 0.48% |
| Recip Health Care Agreements | 102 | 0.48% |
| Restricted items | 96 | 0.45% |
| PBS Statistics | 87 | 0.41% |
| Withdrawl of Printed Schedule | 84 | 0.39% |
| Deletion of item | 71 | 0.33% |
| Generic Medicines | 67 | 0.31% |
| Prescription Shopping | 67 | 0.31% |
| Public hospitals and the PBS | 52 | 0.24% |
| Patient Contribution | 51 | 0.24% |
| Schedule mailing list | 47 | 0.22% |
| Repeats (Reg 25) | 46 | 0.21% |
| Schedule 8 drugs | 43 | 0.20% |
| IME | 37 | 0.17% |
| Special Patient Contribution | 33 | 0.15% |
| Full cost on labels | 30 | 0.14% |
| Patient Co-payment increase | 30 | 0.14% |
| 2007 PBS Reforms | 26 | 0.12% |
| Private hospitals and the PBS | 24 | 0.11% |
| Extemp Prepared Item | 16 | 0.07% |

|  |  |  |
| --- | --- | --- |
| Herceptin - Info Provided | 16 | 0.07% |
| Be Wise Brochure | 14 | 0.07% |
| Bud05 - Other | 14 | 0.07% |
| Comm. Awareness Campaign | 13 | 0.06% |
| Flu Vaccine | 13 | 0.06% |
| Herceptin - Refer to Website | 13 | 0.06% |
| Special Access Scheme | 13 | 0.06% |
| Bud05 - Delist Calcium Tab | 12 | 0.06% |
| Budget 07 | 9 | 0.04% |
| Lipitor - TPG Removal | 9 | 0.04% |
| Hospital Reforms | 6 | 0.03% |
| Integrated Best Practice | 6 | 0.03% |
| Enhancing PBS Authorities | 4 | 0.02% |
| **Total** | **21,424** | **100.00%** |

**Breakdown of calls: Safety net issue**

|  |  |  |
| --- | --- | --- |
| Safety Net Issue | Number of calls | % |
| Thresholds | 4,443 | 26.97% |
| Recording Prescriptions | 1,840 | 11.17% |
| General SN query | 1,741 | 10.57% |
| Recordable Value | 1,639 | 9.95% |
| Period | 1,182 | 7.17% |
| Eligibility | 1,065 | 6.46% |
| Families / Dependants | 1,064 | 6.46% |
| Refund - Medicare Australia | 1,022 | 6.20% |
| Stationery | 890 | 5.40% |
| SN Processing (Medicare  Australia) | 384 | 2.33% |
| Cross-Overs | 339 | 2.06% |
| Lost card/Supplementary card | 286 | 1.74% |
| Joint Safety Net | 278 | 1.69% |
| Change of Status | 206 | 1.25% |
| CombSafetyNet(separated  couples) | 81 | 0.49% |
| Bud05 - Threshold Increases | 15 | 0.09% |
| **Total** | **16,475** | **100.00%** |

**NATIONAL DIABETES SERVICES SCHEME (NDSS)**

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia under a five year agreement. The scheme has been running since 1987 and Diabetes Australia has been the administrator through a series of agreements. The Scheme is managed by the Department through the Pharmaceutical Access and Quality Branch, Medical and Pharmaceutical Services Division.

The NDSS provides access to products and services needed for the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes, insulin infusion pump consumables and glucose testing reagents.

The number of persons with diabetes registered with the NDSS increased by 7.08 per cent in

2006-2007 compared with 8.66 per cent for 2005-2006. Details of registrant numbers are as follows:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Number of persons with diabetes registered with NDSS | | | | | | |
| Year | Insulin  using | % change | Non  insulin using | % change | Total | % change |
| 1990-91 | 74,532 |  | 36,182 |  | 110,714 |  |
| 1991-92 | 83,179 | 11.60 | 53,711 | 48.45 | 136,890 | 23.64 |
| 1992-93 | 92,131 | 10.76 | 74,750 | 39.17 | 166,881 | 21.91 |
| 1993-94 | 99,419 | 7.91 | 98,518 | 31.80 | 197,937 | 18.61 |
| 1994-95 | 108,123 | 8.75 | 125,071 | 26.95 | 233,194 | 17.81 |
| 1995-96 | 119,520 | 10.54 | 153,175 | 22.47 | 272,695 | 16.94 |
| 1996-97 | 131,012 | 9.62 | 183,678 | 19.91 | 314,690 | 15.40 |
| 1997-98 | 141,627 | 8.10 | 220,599 | 20.10 | 362,226 | 15.10 |
| 1998-99 | 139,211 | -1.71 | 247,751 | 12.30 | 386,962 | 6.82 |
| 1999-00 | 153,701 | 10.41 | 292,256 | 17.96 | 445,957 | 15.25 |
| 2000-01 | 163,202 | 6.18 | 330,717 | 13.16 | 493,919 | 10.75 |
| 2001-02 | 175,011 | 7.24 | 374,983 | 13.38 | 549,994 | 11.35 |
| 2002-03 | 184,893 | 5.65 | 421,570 | 12.42 | 606,463 | 10.27 |
| 2003-04 | 200,979 | 8.70 | 458,480 | 8.76 | 659,459 | 8.74 |
| 2004-05 | 222,791 | 10.85 | 502,614 | 9.63 | 725,405 | 10.00 |
| 2005-06 | 229,693 | 3.10 | 558,521 | 11.12 | 788,214 | 8.66 |
| 2006-07 | 255,482 | 11.22 | 588,580 | 5.38 | 844,062 | 7.08 |

The chart on the following page shows the NDSS expenditure from 1992-1993 to 2006-2007.

The Government provides considerable direct support to people with diabetes through the supply of essential medicines under the Pharmaceutical Benefits Scheme and through the NDSS. In the

2006-2007 financial year, Australian Government outlays on diabetic supplies amounted to

$378.1 million, an increase of $43.4 million over the previous financial year.

The Australian Government expenditure on the NDSS for the 2006-2007 financial year was

$113.8 million, an increase of $9.3 million over the previous financial year.

$120,000

**NATIONAL DIABETES SERVICES SCHEME Expenditure**

$113,755

$104,800

$100,000

$94,149

$80,000

$81,389

$86,268

$65,872

$58,059

$49,715

$40,000

$38,866

$42,476

$20,000

$15,030

$20,763

$22,827

$27,219

$30,662

**Expenditure ($000m)**

48

$0

1992-93 1993-94 1994-95 1995-96 1996-97 1997-98 1998-99 1999-00 2000-01 2001-02 2002-03 2003-04 2004-05 2005-06 2006-07

**Financial Year**