

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2006**

Category	Year ending Jun 2005		Year ending Jun 2006		Change	
	\$	%	\$	%	\$	%
Concessional	4,252,756,142	70.9	4,320,976,347	70.1	68,220,205	1.6
General	1,075,476,316	17.9	1,074,263,041	17.4	-1,213,275	-0.1
Highly Specialised Drugs	462,244,297	7.7	527,631,676	8.6	65,387,379	14.1
Drs Bag	9,462,425	0.2	10,382,160	0.2	919,735	9.7
Section 100	193,262,310	3.2	221,993,462	3.6	28,731,152	14.9
Safety Net Cards	7,981,556	0.1	7,882,853	0.1	-98,703	-1.2
<b>Total</b>	<b>6,001,183,045</b>	<b>100.0</b>	<b>6,163,129,539</b>	<b>100.0</b>	<b>161,946,494</b>	<b>2.7</b>

**Table 1(b): PBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2006**

Volume Category	Year ending Jun 2005		Year ending Jun 2006		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	105,377,946	61.9	105,152,486	62.5	-225,460	-0.2
Concessional Safety Net	36,095,311	21.2	35,945,690	21.4	-149,621	-0.4
<i>Total Concessional</i>	<i>141,473,257</i>	<i>83.1</i>	<i>141,098,176</i>	<i>83.8</i>	<i>-375,081</i>	<i>-0.3</i>
General non Safety Net	22,194,451	13.0	20,917,523	12.4	-1,276,928	-5.8
General Safety Net	6,209,302	3.6	5,910,828	3.5	-298,474	-4.8
<i>Total General</i>	<i>28,403,753</i>	<i>16.7</i>	<i>26,828,351</i>	<i>15.9</i>	<i>-1,575,402</i>	<i>-5.5</i>
Drs Bag	402,492	0.2	396,088	0.2	-6,404	-1.6
<b>Total</b>	<b>170,279,502</b>	<b>100.0</b>	<b>168,322,615</b>	<b>100.0</b>	<b>-1,956,887</b>	<b>-1.1</b>
Govt Cost Category	Year ending Jun 2005		Year ending Jun 2006		Change	
	\$	%	\$	%	\$	%
Concessional non Safety Net	3,077,033,801	58.0	3,145,480,431	58.3	68,446,630	2.2
Concessional Safety Net	1,145,497,231	21.6	1,172,502,111	21.7	27,004,880	2.4
<i>Total Concessional</i>	<i>4,222,531,032</i>	<i>79.6</i>	<i>4,317,982,542</i>	<i>80.0</i>	<i>95,451,510</i>	<i>2.3</i>
General non Safety Net	850,690,906	16.0	850,095,680	15.8	-595,226	-0.1
General Safety Net	222,668,220	4.2	216,246,563	4.0	-6,421,657	-2.9
<i>Total General</i>	<i>1,073,359,125</i>	<i>20.2</i>	<i>1,066,342,242</i>	<i>19.8</i>	<i>-7,016,883</i>	<i>-0.7</i>
Drs Bag	9,365,803	0.2	10,063,803	0.2	698,000	7.5
<b>Total</b>	<b>5,305,255,960</b>	<b>100.0</b>	<b>5,394,388,587</b>	<b>100.0</b>	<b>89,132,627</b>	<b>1.7</b>

**Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2006**

Volume	Year ending Jun 2005		Year ending Jun 2006		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>15,734,655</b>	<b>100.0</b>	<b>15,167,849</b>	<b>100.0</b>	<b>-566,806</b>	<b>-3.6</b>
Govt Cost	Year ending Jun 2005		Year ending Jun 2006		Change	
	\$	%	\$	%	\$	%
<b>Total</b>	<b>465,740,225</b>	<b>100.0</b>	<b>455,134,031</b>	<b>100.0</b>	<b>-10,606,194</b>	<b>-2.3</b>