

Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending: Jun 2006

Category	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
Concessional non Safety Net	105,152,486	3,145,480,431	489,173,277	3,634,653,708	34.57
Concessional Safety Net	35,945,690	1,172,502,111	0	1,172,502,111	32.62
<i>Total Concessional</i>	<i>141,098,176</i>	<i>4,317,982,542</i>	<i>489,173,277</i>	<i>4,807,155,819</i>	<i>34.07</i>
General non Safety Net	20,917,523	850,095,680	606,897,345	1,456,993,024	69.65
General Safety Net	5,910,828	216,246,563	27,199,070	243,445,633	41.19
<i>Total General</i>	<i>26,828,351</i>	<i>1,066,342,242</i>	<i>634,096,415</i>	<i>1,700,438,658</i>	<i>63.38</i>
Total	167,926,527	5,384,324,784	1,123,269,692	6,507,594,476	38.75
Drs Bag	396,088	10,063,803	0	10,063,803	25.41
Total	168,322,615	5,394,388,587	1,123,269,692	6,517,658,279	38.72

Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending: Jun 2006

	Month	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
2004	JUL	14,453,678	442,771,059	88,251,094	531,022,153	36.74
	AUG	14,192,521	442,092,007	81,534,991	523,626,998	36.89
	SEP	14,834,000	461,770,661	79,485,768	541,256,430	36.49
	OCT	14,869,573	466,143,956	74,083,768	540,227,724	36.33
	NOV	15,063,613	478,979,199	69,909,825	548,889,025	36.44
	DEC	15,357,260	490,937,409	65,457,284	556,394,693	36.23
2005	JAN	15,541,445	496,643,111	67,864,706	564,507,817	36.32
	FEB	11,601,613	356,051,231	90,790,298	446,841,529	38.52
	MAR	12,903,945	394,064,996	103,196,247	497,261,244	38.54
	APR	13,687,110	420,048,848	109,410,248	529,459,096	38.68
	MAY	13,333,472	411,774,557	104,952,564	516,727,121	38.75
	JUN	14,038,780	434,613,121	105,699,684	540,312,805	38.49
	Total	169,877,010	5,295,890,157	1,040,636,477	6,336,526,634	37.30
2005	JUL	13,690,883	431,036,085	97,622,020	528,658,105	38.61
	AUG	14,693,542	463,724,382	97,547,748	561,272,130	38.20
	SEP	14,886,063	468,879,016	91,237,069	560,116,085	37.63
	OCT	13,903,141	446,255,439	79,086,611	525,342,050	37.79
	NOV	14,937,613	484,795,977	79,215,732	564,011,709	37.76
	DEC	14,880,811	489,217,726	72,382,019	561,599,745	37.74
2006	JAN	16,337,874	539,262,712	79,860,328	619,123,040	37.89
	FEB	11,035,284	354,268,798	89,923,972	444,192,771	40.25
	MAR	13,289,405	426,417,337	110,434,190	536,851,527	40.40
	APR	12,115,807	383,918,582	100,137,947	484,056,529	39.95
	MAY	14,830,815	471,191,649	120,919,110	592,110,758	39.92
	JUN	13,325,289	425,357,080	104,902,946	530,260,027	39.79
	Total	167,926,527	5,384,324,784	1,123,269,692	6,507,594,476	38.75