

Table 6: ATC main group comparison (incl Drs bag), year ending: Jun 2006

| ATC Group Level 1 | Year ending - Jun 2005 | | | | Year ending - Jun 2006 | | | |
|--|------------------------|----------------------|----------------------|--------------|------------------------|----------------------|----------------------|--------------|
| | Number | Govt Cost \$ | Total Cost \$ | Ave Price \$ | Number | Govt Cost \$ | Total Cost \$ | Ave Price \$ |
| Alimentary tract and metabolism | 23,052,468 | 796,783,269 | 942,926,849 | 40.90 | 23,492,675 | 811,727,089 | 981,859,430 | 41.79 |
| Blood and blood forming organs | 6,005,546 | 185,297,922 | 211,157,562 | 35.16 | 6,085,067 | 202,273,505 | 232,595,770 | 38.22 |
| Cardiovascular system | 54,998,322 | 1,659,992,814 | 2,031,153,429 | 36.93 | 55,865,842 | 1,683,543,228 | 2,086,547,289 | 37.35 |
| Dermatologicals | 2,771,744 | 59,932,717 | 74,278,683 | 26.80 | 2,692,132 | 56,275,563 | 71,777,184 | 26.66 |
| Genito urinary system and sex hormones | 3,823,751 | 88,832,525 | 108,452,912 | 28.36 | 3,505,487 | 85,351,856 | 106,099,670 | 30.27 |
| Systemic hormonal preparations, excl. sex hormones and | 2,500,497 | 26,051,164 | 36,003,178 | 14.40 | 2,490,780 | 29,495,556 | 40,004,686 | 16.06 |
| Antiinfectives for systemic use | 12,437,569 | 238,248,908 | 293,550,741 | 23.60 | 12,324,846 | 235,827,373 | 297,144,618 | 24.11 |
| Antineoplastic and immunomodulating agents | 1,188,166 | 467,197,982 | 480,166,915 | 404.12 | 1,282,066 | 539,426,177 | 555,509,932 | 433.29 |
| Musculo-skeletal system | 11,556,582 | 326,885,333 | 396,056,379 | 34.27 | 10,047,657 | 278,028,406 | 342,220,128 | 34.06 |
| Nervous system | 33,534,517 | 937,648,145 | 1,149,393,649 | 34.27 | 32,683,385 | 955,014,674 | 1,173,070,241 | 35.89 |
| Antiparasitic products, insecticides and repellents | 534,849 | 4,150,540 | 5,563,273 | 10.40 | 150,462 | 1,348,679 | 1,822,175 | 12.11 |
| Respiratory system | 9,677,424 | 368,053,731 | 438,267,868 | 45.29 | 9,471,069 | 367,217,720 | 443,644,347 | 46.84 |
| Sensory organs | 7,380,212 | 97,586,957 | 125,972,988 | 17.07 | 7,457,863 | 98,642,958 | 130,507,815 | 17.50 |
| Various | 578,958 | 46,580,510 | 50,143,874 | 86.61 | 567,241 | 48,349,169 | 52,234,658 | 92.09 |
| Not otherwise classified | 238,897 | 2,013,444 | 2,804,139 | 11.74 | 206,043 | 1,866,634 | 2,620,338 | 12.72 |
| Total | 170,279,502 | 5,305,255,960 | 6,345,892,437 | 37.27 | 168,322,615 | 5,394,388,587 | 6,517,658,279 | 38.72 |

| Change, years ending: | Jun 2005 to Jun 2006 | | | | Jun 2005 to Jun 2006 | | | |
|--|----------------------|-------------------|--------------------|-------------|----------------------|-------------------|-------------------|-------------------|
| | Change | Change | Change | Change | Percentage Change | Percentage Change | Percentage Change | Percentage Change |
| Alimentary tract and metabolism | 440,207 | 14,943,821 | 38,932,581 | 0.89 | 1.91 | 1.88 | 4.13 | 2.18 |
| Blood and blood forming organs | 79,521 | 16,975,584 | 21,438,208 | 3.06 | 1.32 | 9.16 | 10.15 | 8.71 |
| Cardiovascular system | 867,520 | 23,550,414 | 55,393,860 | 0.42 | 1.58 | 1.42 | 2.73 | 1.13 |
| Dermatologicals | -79,612 | -3,657,154 | -2,501,499 | -0.14 | -2.87 | -6.10 | -3.37 | -0.51 |
| Genito urinary system and sex hormones | -318,264 | -3,480,668 | -2,353,242 | 1.90 | -8.32 | -3.92 | -2.17 | 6.71 |
| Systemic hormonal preparations, excl. sex hormones and | -9,717 | 3,444,392 | 4,001,508 | 1.66 | -0.39 | 13.22 | 11.11 | 11.55 |
| Antiinfectives for systemic use | -112,723 | -2,421,535 | 3,593,876 | 0.51 | -0.91 | -1.02 | 1.22 | 2.15 |
| Antineoplastic and immunomodulating agents | 93,900 | 72,228,196 | 75,343,017 | 29.17 | 7.90 | 15.46 | 15.69 | 7.22 |
| Musculo-skeletal system | -1,508,925 | -48,856,927 | -53,836,251 | -0.21 | -13.06 | -14.95 | -13.59 | -0.62 |
| Nervous system | -851,132 | 17,366,529 | 23,676,592 | 1.62 | -2.54 | 1.85 | 2.06 | 4.72 |
| Antiparasitic products, insecticides and repellents | -384,387 | -2,801,861 | -3,741,098 | 1.71 | -71.87 | -67.51 | -67.25 | 16.43 |
| Respiratory system | -206,355 | -836,011 | 5,376,479 | 1.55 | -2.13 | -0.23 | 1.23 | 3.43 |
| Sensory organs | 77,651 | 1,056,001 | 4,534,827 | 0.43 | 1.05 | 1.08 | 3.60 | 2.52 |
| Various | -11,717 | 1,768,659 | 2,090,784 | 5.47 | -2.02 | 3.80 | 4.17 | 6.32 |
| Not otherwise classified | -32,854 | -146,811 | -183,801 | 0.98 | -13.75 | -7.29 | -6.55 | 8.35 |
| Total | -1,956,887 | 89,132,627 | 171,765,842 | 1.45 | -1.15 | 1.68 | 2.71 | 3.90 |