

Table 9(a): PBS Prescription Volume, Government Cost and Average Government Cost/Script by month (excl Drs Bag), year ending:
Jun 2003 to end Jun 2006

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 03	14,186,753	13,104,141	13,487,498	13,852,735	13,225,675	14,266,597	14,842,388	10,893,240	11,970,691	11,975,175	13,632,827	13,081,450
Year Ending Jun 04	13,791,973	13,119,569	13,963,090	14,857,659	13,410,960	15,227,188	14,968,042	12,306,859	13,289,997	13,186,312	13,736,387	13,577,089
Year Ending Jun 05	14,453,678	14,192,521	14,834,000	14,869,573	15,063,613	15,357,260	15,541,445	11,601,613	12,903,945	13,687,110	13,333,472	14,038,780
Year Ending Jun 06	13,690,883	14,693,542	14,886,063	13,903,141	14,937,613	14,880,811	16,337,874	11,035,284	13,289,405	12,115,807	14,830,815	13,325,289
Change	(762,795)	501,021	52,063	(966,432)	(126,000)	(476,449)	796,429	(566,329)	385,460	(1,571,303)	1,497,343	(713,491)
%	-5.28	3.53	0.35	-6.50	-0.84	-3.10	5.12	-4.88	2.99	-11.48	11.23	-5.08
Prescriptions - Cumulative												
Year Ending Jun 03	14,186,753	27,290,894	40,778,392	54,631,127	67,856,802	82,123,399	96,965,787	107,859,027	119,829,718	131,804,893	145,437,720	158,519,170
Year Ending Jun 04	13,791,973	26,911,542	40,874,632	55,732,291	69,143,251	84,370,439	99,338,481	111,645,340	124,935,337	138,121,649	151,858,036	165,435,125
Year Ending Jun 05	14,453,678	28,646,199	43,480,199	58,349,772	73,413,385	88,770,645	104,312,090	115,913,703	128,817,648	142,504,758	155,838,230	169,877,010
Year Ending Jun 06	13,690,883	28,384,425	43,270,488	57,173,629	72,111,242	86,992,053	103,329,927	114,365,211	127,654,616	139,770,423	154,601,238	167,926,527
Change	(762,795)	(261,774)	(209,711)	(1,176,143)	(1,302,143)	(1,778,592)	(982,163)	(1,548,492)	(1,163,032)	(2,734,335)	(1,236,992)	(1,950,483)
%	-5.28	-0.91	-0.48	-2.02	-1.77	-2.00	-0.94	-1.34	-0.90	-1.92	-0.79	-1.15
Government Cost \$ - Monthly												
Year Ending Jun 03	391,983,486	368,513,484	385,490,294	399,311,740	388,240,086	423,575,277	440,045,433	313,274,450	343,550,355	339,848,700	392,760,858	379,141,727
Year Ending Jun 04	402,781,737	386,110,781	410,407,472	449,507,940	410,609,029	472,129,184	465,657,878	372,727,287	400,886,007	394,160,786	416,964,565	409,725,334
Year Ending Jun 05	442,771,059	442,092,007	461,770,661	466,143,956	478,979,199	490,937,409	496,643,111	356,051,231	394,064,996	420,048,848	411,774,557	434,613,121
Year Ending Jun 06	431,036,085	463,724,382	468,879,016	446,255,439	484,795,977	489,217,726	539,262,712	354,268,798	426,417,337	383,918,582	471,191,649	425,357,080
Change	(11,734,974)	21,632,375	7,108,355	(19,888,517)	5,816,777	(1,719,683)	42,619,601	(1,782,433)	32,352,341	(36,130,266)	59,417,091	(9,256,041)
%	-2.65	4.89	1.54	-4.27	1.21	-0.35	8.58	-0.50	8.21	-8.60	14.43	-2.13
Government Cost \$ - Cumulative												
Year Ending Jun 03	391,983,486	760,496,970	1,145,987,264	1,545,299,004	1,933,539,090	2,357,114,367	2,797,159,800	3,110,434,250	3,453,984,605	3,793,833,304	4,186,594,163	4,565,735,890
Year Ending Jun 04	402,781,737	788,892,518	1,199,299,990	1,648,807,929	2,059,416,959	2,531,546,143	2,997,204,021	3,369,931,308	3,770,817,315	4,164,978,101	4,581,942,665	4,991,668,000
Year Ending Jun 05	442,771,059	884,863,066	1,346,633,727	1,812,777,683	2,291,756,883	2,782,694,292	3,279,337,403	3,635,388,634	4,029,453,631	4,449,502,479	4,861,277,036	5,295,890,157
Year Ending Jun 06	431,036,085	894,760,468	1,363,639,484	1,809,894,923	2,294,690,899	2,783,908,626	3,323,171,337	3,677,440,136	4,103,857,473	4,487,776,055	4,958,967,704	5,384,324,784
Change	(11,734,974)	9,897,402	17,005,756	(2,882,761)	2,934,016	1,214,334	43,833,935	42,051,502	74,403,843	38,273,577	97,690,668	88,434,627
%	-2.65	1.12	1.26	-0.16	0.13	0.04	1.34	1.16	1.85	0.86	2.01	1.67
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 03	27.63	28.12	28.58	28.83	29.36	29.69	29.65	28.76	28.70	28.38	28.81	28.98
Year Ending Jun 04	29.20	29.43	29.39	30.25	30.62	31.01	31.11	30.29	30.16	29.89	30.35	30.18
Year Ending Jun 05	30.63	31.15	31.13	31.35	31.80	31.97	31.96	30.69	30.54	30.69	30.88	30.96
Year Ending Jun 06	31.48	31.56	31.50	32.10	32.45	32.88	33.01	32.10	32.09	31.69	31.77	31.92
Change	0.85	0.41	0.37	0.75	0.66	0.91	1.05	1.41	1.55	1.00	0.89	0.96
%	2.77	1.32	1.18	2.39	2.07	2.84	3.29	4.61	5.07	3.25	2.88	3.11
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 03	27.63	27.87	28.10	28.29	28.49	28.70	28.85	28.84	28.82	28.78	28.79	28.80
Year Ending Jun 04	29.20	29.31	29.34	29.58	29.78	30.01	30.17	30.18	30.18	30.15	30.17	30.17
Year Ending Jun 05	30.63	30.89	30.97	31.07	31.22	31.35	31.44	31.36	31.28	31.22	31.19	31.17
Year Ending Jun 06	31.48	31.52	31.51	31.66	31.82	32.00	32.16	32.16	32.15	32.11	32.08	32.06
Change	0.85	0.63	0.54	0.59	0.60	0.65	0.72	0.79	0.87	0.88	0.88	0.89
%	2.77	2.05	1.75	1.89	1.94	2.09	2.30	2.53	2.77	2.83	2.83	2.85