

**Table 9(c): General patients - non safety net by month (excl Drs Bag), year ending:**

**Jun 2003 to end Jun 2006**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Prescriptions - Monthly</b>												
Year Ending Jun 03	1,932,244	1,696,513	1,680,464	1,635,279	1,475,584	1,474,468	1,520,616	1,651,462	1,828,936	1,799,263	2,061,338	1,937,964
Year Ending Jun 04	1,966,785	1,793,815	1,799,627	1,826,221	1,560,177	1,639,875	1,533,989	1,920,116	2,119,884	2,081,555	2,149,234	2,052,060
Year Ending Jun 05	2,098,652	1,980,002	1,947,873	1,828,358	1,739,101	1,619,653	1,560,454	1,662,375	1,874,859	1,984,384	1,929,811	1,968,929
Year Ending Jun 06	1,857,926	1,881,360	1,769,151	1,553,077	1,567,598	1,425,254	1,515,207	1,588,103	1,945,334	1,765,174	2,154,957	1,894,382
Change	(240,726)	(98,642)	(178,722)	(275,281)	(171,503)	(194,399)	(45,247)	(74,272)	70,475	(219,210)	225,146	(74,547)
%	-11.47	-4.98	-9.18	-15.06	-9.86	-12.00	-2.90	-4.47	3.76	-11.05	11.67	-3.79
<b>Prescriptions - Cumulative</b>												
Year Ending Jun 03	1,932,244	3,628,757	5,309,221	6,944,500	8,420,084	9,894,552	11,415,168	13,066,630	14,895,566	16,694,829	18,756,167	20,694,131
Year Ending Jun 04	1,966,785	3,760,600	5,560,227	7,386,448	8,946,625	10,586,500	12,120,489	14,040,605	16,160,489	18,242,044	20,391,278	22,443,338
Year Ending Jun 05	2,098,652	4,078,654	6,026,527	7,854,885	9,593,986	11,213,639	12,774,093	14,436,468	16,311,327	18,295,711	20,225,522	22,194,451
Year Ending Jun 06	1,857,926	3,739,286	5,508,437	7,061,514	8,629,112	10,054,366	11,569,573	13,157,676	15,103,010	16,868,184	19,023,141	20,917,523
Change	(240,726)	(339,368)	(518,090)	(793,371)	(964,874)	(1,159,273)	(1,204,520)	(1,278,792)	(1,208,317)	(1,427,527)	(1,202,381)	(1,276,928)
%	-11.47	-8.32	-8.60	-10.10	-10.06	-10.34	-9.43	-8.86	-7.41	-7.80	-5.94	-5.75
<b>Government Cost \$ - Monthly</b>												
Year Ending Jun 03	68,307,502	60,876,438	61,330,359	58,867,144	54,408,032	55,237,735	55,858,099	59,952,379	66,120,377	64,244,972	72,798,734	69,047,255
Year Ending Jun 04	70,067,540	64,324,129	64,692,162	66,877,122	57,809,797	61,951,372	57,173,333	71,902,917	78,464,646	75,995,755	79,419,788	75,452,046
Year Ending Jun 05	78,379,314	75,180,117	73,328,788	68,425,245	66,288,110	62,252,119	59,835,935	64,935,403	72,281,976	77,746,781	75,541,267	76,495,851
Year Ending Jun 06	72,714,756	73,296,756	69,649,194	61,751,729	63,183,679	59,403,706	63,459,694	67,201,305	81,935,078	72,706,292	87,665,455	77,128,036
Change	(5,664,558)	(1,883,361)	(3,679,594)	(6,673,516)	(3,104,432)	(2,848,413)	3,623,759	2,265,902	9,653,102	(5,040,489)	12,124,188	632,185
%	-7.23	-2.51	-5.02	-9.75	-4.68	-4.58	6.06	3.49	13.35	-6.48	16.05	0.83
<b>Government Cost \$ - Cumulative</b>												
Year Ending Jun 03	68,307,502	129,183,940	190,514,299	249,381,443	303,789,476	359,027,210	414,885,309	474,837,688	540,958,065	605,203,038	678,001,771	747,049,026
Year Ending Jun 04	70,067,540	134,391,669	199,083,831	265,960,953	323,770,751	385,722,123	442,895,455	514,798,373	593,263,019	669,258,774	748,678,562	824,130,608
Year Ending Jun 05	78,379,314	153,559,431	226,888,219	295,313,464	361,601,574	423,853,693	483,689,628	548,625,030	620,907,007	698,653,787	774,195,054	850,690,906
Year Ending Jun 06	72,714,756	146,011,512	215,660,706	277,412,435	340,596,114	399,999,819	463,459,513	530,660,818	612,595,896	685,302,188	772,967,643	850,095,680
Change	(5,664,558)	(7,547,919)	(11,227,513)	(17,901,029)	(21,005,461)	(23,853,874)	(20,230,115)	(17,964,212)	(8,311,110)	(13,351,599)	(1,227,411)	(595,226)
%	-7.23	-4.92	-4.95	-6.06	-5.81	-5.63	-4.18	-3.27	-1.34	-1.91	-0.16	-0.07
<b>Average Govt Cost/Script \$ - Monthly</b>												
Year Ending Jun 03	35.35	35.88	36.50	36.00	36.87	37.46	36.73	36.30	36.15	35.71	35.32	35.63
Year Ending Jun 04	35.63	35.86	35.95	36.62	37.05	37.78	37.27	37.45	37.01	36.51	36.95	36.77
Year Ending Jun 05	37.35	37.97	37.65	37.42	38.12	38.44	38.35	39.06	38.55	39.18	39.14	38.85
Year Ending Jun 06	39.14	38.96	39.37	39.76	40.31	41.68	41.88	42.32	42.12	41.19	40.68	40.71
Change	1.79	0.99	1.72	2.34	2.19	3.24	3.54	3.25	3.57	2.01	1.54	1.86
%	4.79	2.61	4.58	6.24	5.74	8.44	9.22	8.33	9.25	5.13	3.93	4.79
<b>Average Govt Cost/Script \$ - Cumulative</b>												
Year Ending Jun 03	35.35	35.60	35.88	35.91	36.08	36.29	36.35	36.34	36.32	36.25	36.15	36.10
Year Ending Jun 04	35.63	35.74	35.80	36.01	36.19	36.44	36.54	36.66	36.71	36.69	36.72	36.72
Year Ending Jun 05	37.35	37.65	37.65	37.60	37.69	37.80	37.86	38.00	38.07	38.19	38.28	38.33
Year Ending Jun 06	39.14	39.05	39.15	39.29	39.47	39.78	40.06	40.33	40.56	40.63	40.63	40.64
Change	1.79	1.40	1.50	1.69	1.78	1.99	2.19	2.33	2.50	2.44	2.35	2.31
%	4.79	3.71	3.99	4.49	4.72	5.25	5.79	6.13	6.55	6.39	6.15	6.03