

Table 9(d): General patients - Safety Net by month (excl Drs Bag), year ending:

Jun 2003 to end Jun 2006

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 03	253,468	366,028	524,372	691,646	807,585	1,063,632	1,229,017	45,224	8,811	16,027	56,081	126,601
Year Ending Jun 04	249,129	368,420	536,653	749,099	837,240	1,141,813	1,334,813	81,448	9,974	20,291	66,352	149,386
Year Ending Jun 05	299,223	456,631	652,760	830,230	996,562	1,235,237	1,472,625	73,303	8,050	15,356	49,314	120,011
Year Ending Jun 06	234,826	432,070	615,395	746,889	986,326	1,202,259	1,515,990	57,017	8,415	6,934	27,861	76,846
Change	(64,397)	(24,561)	(37,365)	(83,341)	(10,236)	(32,978)	43,365	(16,286)	365	(8,422)	(21,453)	(43,165)
%	-21.52	-5.38	-5.72	-10.04	-1.03	-2.67	2.94	-22.22	4.53	-54.85	-43.50	-35.97
Prescriptions - Cumulative												
Year Ending Jun 03	253,468	619,496	1,143,868	1,835,514	2,643,099	3,706,731	4,935,748	4,980,972	4,989,783	5,005,810	5,061,891	5,188,492
Year Ending Jun 04	249,129	617,549	1,154,202	1,903,301	2,740,541	3,882,354	5,217,167	5,298,615	5,308,589	5,328,880	5,395,232	5,544,618
Year Ending Jun 05	299,223	755,854	1,408,614	2,238,844	3,235,406	4,470,643	5,943,268	6,016,571	6,024,621	6,039,977	6,089,291	6,209,302
Year Ending Jun 06	234,826	666,896	1,282,291	2,029,180	3,015,506	4,217,765	5,733,755	5,790,772	5,799,187	5,806,121	5,833,982	5,910,828
Change	(64,397)	(88,958)	(126,323)	(209,664)	(219,900)	(252,878)	(209,513)	(225,799)	(225,434)	(233,856)	(255,309)	(298,474)
%	-21.52	-11.77	-8.97	-9.36	-6.80	-5.66	-3.53	-3.75	-3.74	-3.87	-4.19	-4.81
Government Cost \$ - Monthly												
Year Ending Jun 03	8,340,530	11,987,919	17,165,313	22,368,444	26,350,618	34,568,142	39,626,320	1,640,770	360,142	667,539	2,096,449	4,521,202
Year Ending Jun 04	8,800,516	12,900,421	18,319,729	25,641,536	28,695,937	38,887,915	45,134,645	2,962,746	405,133	834,117	2,628,351	5,471,932
Year Ending Jun 05	11,065,328	16,686,900	23,450,695	29,616,084	35,417,492	43,787,297	51,631,086	2,692,447	351,763	770,974	2,215,385	4,982,769
Year Ending Jun 06	9,337,635	16,369,953	22,698,505	27,325,025	35,494,141	43,254,580	54,195,191	2,135,168	349,439	374,559	1,457,167	3,255,199
Change	(1,727,693)	(316,947)	(752,190)	(2,291,059)	76,649	(532,718)	2,564,105	(557,279)	(2,323)	(396,415)	(758,218)	(1,727,569)
%	-15.61	-1.90	-3.21	-7.74	0.22	-1.22	4.97	-20.70	-0.66	-51.42	-34.23	-34.67
Government Cost \$ - Cumulative												
Year Ending Jun 03	8,340,530	20,328,449	37,493,763	59,862,207	86,212,825	120,780,967	160,407,288	162,048,058	162,408,200	163,075,739	165,172,189	169,693,390
Year Ending Jun 04	8,800,516	21,700,938	40,020,667	65,662,202	94,358,139	133,246,054	178,380,699	181,343,445	181,748,578	182,582,696	185,211,047	190,682,979
Year Ending Jun 05	11,065,328	27,752,228	51,202,923	80,819,007	116,236,498	160,023,796	211,654,882	214,347,329	214,699,092	215,470,066	217,685,451	222,668,220
Year Ending Jun 06	9,337,635	25,707,588	48,406,093	75,731,117	111,225,258	154,479,838	208,675,030	210,810,198	211,159,637	211,534,196	212,991,363	216,246,563
Change	(1,727,693)	(2,044,640)	(2,796,830)	(5,087,889)	(5,011,240)	(5,543,958)	(2,979,853)	(3,537,131)	(3,539,455)	(3,935,870)	(4,694,088)	(6,421,657)
%	-15.61	-7.37	-5.46	-6.30	-4.31	-3.46	-1.41	-1.65	-1.65	-1.83	-2.16	-2.88
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 03	32.91	32.75	32.73	32.34	32.63	32.50	32.24	36.28	40.87	41.65	37.38	35.71
Year Ending Jun 04	35.33	35.02	34.14	34.23	34.27	34.06	33.81	36.38	40.62	41.11	39.61	36.63
Year Ending Jun 05	36.98	36.54	35.93	35.67	35.54	35.45	35.06	36.73	43.70	50.21	44.92	41.52
Year Ending Jun 06	39.76	37.89	36.88	36.59	35.99	35.98	35.75	37.45	41.53	54.02	52.30	42.36
Change	2.78	1.34	0.96	0.91	0.45	0.53	0.69	0.72	-2.17	3.81	7.38	0.84
%	7.53	3.68	2.67	2.56	1.26	1.49	1.96	1.95	-4.97	7.59	16.42	2.03
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 03	32.91	32.81	32.78	32.61	32.62	32.58	32.50	32.53	32.55	32.58	32.63	32.71
Year Ending Jun 04	35.33	35.14	34.67	34.50	34.43	34.32	34.19	34.22	34.24	34.26	34.33	34.39
Year Ending Jun 05	36.98	36.72	36.35	36.10	35.93	35.79	35.61	35.63	35.64	35.67	35.75	35.86
Year Ending Jun 06	39.76	38.55	37.75	37.32	36.88	36.63	36.39	36.40	36.41	36.43	36.51	36.58
Change	2.78	1.83	1.40	1.22	0.96	0.83	0.78	0.78	0.77	0.76	0.76	0.72
%	7.53	4.99	3.85	3.39	2.67	2.32	2.19	2.18	2.17	2.13	2.13	2.02