

Table 9(f): Concessional patients - non safety net by month (excl Drs Bag), year ending:

Jun 2003 to end Jun 2006

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 03	10,008,536	8,353,711	7,753,755	7,134,022	6,106,570	5,838,830	6,294,839	8,984,770	10,075,823	10,009,756	10,986,332	9,912,112
Year Ending Jun 04	9,591,983	8,300,033	8,053,669	7,592,503	6,106,759	6,153,669	5,802,493	9,955,958	11,095,206	10,896,314	10,927,889	10,143,390
Year Ending Jun 05	9,836,032	8,651,192	8,116,155	7,262,563	6,554,341	5,888,936	5,898,813	9,476,228	10,838,992	11,459,157	10,773,128	10,622,409
Year Ending Jun 06	9,440,134	9,082,909	8,219,795	6,790,609	6,488,365	5,671,811	6,308,557	9,120,966	11,280,905	10,220,736	12,174,654	10,353,045
Change	(395,898)	431,717	103,640	(471,954)	(65,976)	(217,125)	409,744	(355,262)	441,913	(1,238,421)	1,401,526	(269,364)
%	-4.02	4.99	1.28	-6.50	-1.01	-3.69	6.95	-3.75	4.08	-10.81	13.01	-2.54
Prescriptions - Cumulative												
Year Ending Jun 03	10,008,536	18,362,247	26,116,002	33,250,024	39,356,594	45,195,424	51,490,263	60,475,033	70,550,856	80,560,612	91,546,944	101,459,056
Year Ending Jun 04	9,591,983	17,892,016	25,945,685	33,538,188	39,644,947	45,798,616	51,601,109	61,557,067	72,652,273	83,548,587	94,476,476	104,619,866
Year Ending Jun 05	9,836,032	18,487,224	26,603,379	33,865,942	40,420,283	46,309,219	52,208,032	61,684,260	72,523,252	83,982,409	94,755,537	105,377,946
Year Ending Jun 06	9,440,134	18,523,043	26,742,838	33,533,447	40,021,812	45,693,623	52,002,180	61,123,146	72,404,051	82,624,787	94,799,441	105,152,486
Change	(395,898)	35,819	139,459	(332,495)	(398,471)	(615,596)	(205,852)	(561,114)	(119,201)	(1,357,622)	43,904	(225,460)
%	-4.02	0.19	0.52	-0.98	-0.99	-1.33	-0.39	-0.91	-0.16	-1.62	0.05	-0.21
Government Cost \$ - Monthly												
Year Ending Jun 03	259,279,990	218,915,016	205,252,964	190,582,271	166,048,134	160,466,901	173,194,146	245,464,458	275,598,312	270,871,821	302,804,324	273,395,702
Year Ending Jun 04	265,048,449	229,162,054	219,606,000	213,402,211	173,121,250	176,485,084	167,877,002	287,104,312	320,240,676	312,006,237	317,114,071	291,164,288
Year Ending Jun 05	284,277,803	252,537,677	234,620,325	210,504,654	193,266,541	173,997,419	174,444,958	276,132,278	315,759,023	334,604,149	316,057,703	310,831,270
Year Ending Jun 06	279,140,460	267,024,306	238,035,491	200,085,609	193,235,248	170,626,114	191,446,106	276,190,994	342,494,438	307,214,002	367,275,241	312,712,423
Change	(5,137,344)	14,486,629	3,415,166	(10,419,045)	(31,294)	(3,371,305)	17,001,147	58,716	26,735,416	(27,390,147)	51,217,539	1,881,153
%	-1.81	5.74	1.46	-4.95	-0.02	-1.94	9.75	0.02	8.47	-8.19	16.21	0.61
Government Cost \$ - Cumulative												
Year Ending Jun 03	259,279,990	478,195,006	683,447,970	874,030,241	1,040,078,375	1,200,545,276	1,373,739,423	1,619,203,881	1,894,802,193	2,165,674,013	2,468,478,338	2,741,874,040
Year Ending Jun 04	265,048,449	494,210,503	713,816,503	927,218,714	1,100,339,964	1,276,825,048	1,444,702,050	1,731,806,361	2,052,047,038	2,364,053,275	2,681,167,346	2,972,331,634
Year Ending Jun 05	284,277,803	536,815,480	771,435,806	981,940,460	1,175,207,001	1,349,204,420	1,523,649,378	1,799,781,656	2,115,540,679	2,450,144,828	2,766,202,531	3,077,033,801
Year Ending Jun 06	279,140,460	546,164,765	784,200,256	984,285,865	1,177,521,113	1,348,147,227	1,539,593,332	1,815,784,326	2,158,278,764	2,465,492,767	2,832,768,008	3,145,480,431
Change	(5,137,344)	9,349,285	12,764,451	2,345,406	2,314,112	(1,057,193)	15,943,954	16,002,670	42,738,085	15,347,939	66,565,477	68,446,630
%	-1.81	1.74	1.65	0.24	0.20	-0.08	1.05	0.89	2.02	0.63	2.41	2.22
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 03	25.91	26.21	26.47	26.71	27.19	27.48	27.51	27.32	27.35	27.06	27.56	27.58
Year Ending Jun 04	27.63	27.61	27.27	28.11	28.35	28.68	28.93	28.84	28.86	28.63	29.02	28.70
Year Ending Jun 05	28.90	29.19	28.91	28.98	29.49	29.55	29.57	29.14	29.13	29.20	29.34	29.26
Year Ending Jun 06	29.57	29.40	28.96	29.47	29.78	30.08	30.35	30.28	30.36	30.06	30.17	30.20
Change	0.67	0.21	0.05	0.48	0.30	0.54	0.77	1.14	1.23	0.86	0.83	0.94
%	2.31	0.71	0.18	1.66	1.00	1.82	2.62	3.92	4.22	2.94	2.83	3.22
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 03	25.91	26.04	26.17	26.29	26.43	26.56	26.68	26.77	26.86	26.88	26.96	27.02
Year Ending Jun 04	27.63	27.62	27.51	27.65	27.75	27.88	28.00	28.13	28.24	28.30	28.38	28.41
Year Ending Jun 05	28.90	29.04	29.00	28.99	29.07	29.13	29.18	29.18	29.17	29.17	29.19	29.20
Year Ending Jun 06	29.57	29.49	29.32	29.35	29.42	29.50	29.61	29.71	29.81	29.84	29.88	29.91
Change	0.67	0.45	0.33	0.36	0.35	0.37	0.42	0.53	0.64	0.67	0.69	0.71
%	2.31	1.54	1.12	1.23	1.19	1.27	1.45	1.82	2.19	2.28	2.36	2.44