

**Table 9(g): Concessional patients - safety net by month (excl Drs Bag), year ending:**

**Jun 2003 to end Jun 2006**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Prescriptions - Monthly</b>												
Year Ending Jun 03	1,992,505	2,687,889	3,528,907	4,391,788	4,835,936	5,889,667	5,797,916	211,784	57,121	150,129	529,076	1,104,773
Year Ending Jun 04	1,984,076	2,657,301	3,573,141	4,689,836	4,906,784	6,291,831	6,296,747	349,337	64,933	188,152	592,912	1,232,253
Year Ending Jun 05	2,219,771	3,104,696	4,117,212	4,948,422	5,773,609	6,613,434	6,609,553	389,707	182,044	228,213	581,219	1,327,431
Year Ending Jun 06	2,157,997	3,297,203	4,281,722	4,812,566	5,895,324	6,581,487	6,998,120	269,198	54,751	122,963	473,343	1,001,016
Change	(61,774)	192,507	164,510	(135,856)	121,715	(31,947)	388,567	(120,509)	(127,293)	(105,250)	(107,876)	(326,415)
%	-2.78	6.20	4.00	-2.75	2.11	-0.48	5.88	-30.92	-69.92	-46.12	-18.56	-24.59
<b>Prescriptions - Cumulative</b>												
Year Ending Jun 03	1,992,505	4,680,394	8,209,301	12,601,089	17,437,025	23,326,692	29,124,608	29,336,392	29,393,513	29,543,642	30,072,718	31,177,491
Year Ending Jun 04	1,984,076	4,641,377	8,214,518	12,904,354	17,811,138	24,102,969	30,399,716	30,749,053	30,813,986	31,002,138	31,595,050	32,827,303
Year Ending Jun 05	2,219,771	5,324,467	9,441,679	14,390,101	20,163,710	26,777,144	33,386,697	33,776,404	33,958,448	34,186,661	34,767,880	36,095,311
Year Ending Jun 06	2,157,997	5,455,200	9,736,922	14,549,488	20,444,812	27,026,299	34,024,419	34,293,617	34,348,368	34,471,331	34,944,674	35,945,690
Change	(61,774)	130,733	295,243	159,387	281,102	249,155	637,722	517,213	389,920	284,670	176,794	(149,621)
%	-2.78	2.46	3.13	1.11	1.39	0.93	1.91	1.53	1.15	0.83	0.51	-0.41
<b>Government Cost \$ - Monthly</b>												
Year Ending Jun 03	56,055,463	76,734,111	101,741,658	127,493,880	141,433,301	173,302,499	171,366,867	6,216,843	1,471,524	4,064,367	15,061,351	32,177,568
Year Ending Jun 04	58,865,232	79,724,176	107,789,581	143,587,070	150,982,046	194,804,813	195,472,898	10,757,313	1,775,550	5,324,676	17,802,354	37,637,068
Year Ending Jun 05	69,048,614	97,687,313	130,370,853	157,597,973	184,007,056	210,900,575	210,731,131	12,291,104	5,672,235	6,926,945	17,960,202	42,303,231
Year Ending Jun 06	69,843,234	107,033,368	138,495,826	157,093,076	192,882,910	215,933,327	230,161,721	8,741,331	1,638,381	3,623,729	14,793,785	32,261,422
Change	794,621	9,346,055	8,124,972	(504,897)	8,875,854	5,032,753	19,430,590	(3,549,772)	(4,033,853)	(3,303,215)	(3,166,418)	(10,041,809)
%	1.15	9.57	6.23	-0.32	4.82	2.39	9.22	-28.88	-71.12	-47.69	-17.63	-23.74
<b>Government Cost \$ - Cumulative</b>												
Year Ending Jun 03	56,055,463	132,789,575	234,531,233	362,025,113	503,458,414	676,760,913	848,127,780	854,344,623	855,816,147	859,880,514	874,941,865	907,119,434
Year Ending Jun 04	58,865,232	138,589,408	246,378,989	389,966,059	540,948,105	735,752,918	931,225,816	941,983,130	943,758,680	949,083,356	966,885,711	1,004,522,779
Year Ending Jun 05	69,048,614	166,735,927	297,106,780	454,704,753	638,711,809	849,612,384	1,060,343,515	1,072,634,619	1,078,306,853	1,085,233,798	1,103,194,000	1,145,497,231
Year Ending Jun 06	69,843,234	176,876,602	315,372,428	472,465,505	665,348,414	881,281,742	1,111,443,463	1,120,184,794	1,121,823,175	1,125,446,905	1,140,240,689	1,172,502,111
Change	794,621	10,140,676	18,265,648	17,760,752	26,636,605	31,669,358	51,099,948	47,550,175	43,516,322	40,213,107	37,046,689	27,004,880
%	1.15	6.08	6.15	3.91	4.17	3.73	4.82	4.43	4.04	3.71	3.36	2.36
<b>Average Govt Cost/Script \$ - Monthly</b>												
Year Ending Jun 03	28.13	28.55	28.83	29.03	29.25	29.42	29.56	29.35	25.76	27.07	28.47	29.13
Year Ending Jun 04	29.67	30.00	30.17	30.62	30.77	30.96	31.04	30.79	27.34	28.30	30.03	30.54
Year Ending Jun 05	31.11	31.46	31.66	31.85	31.87	31.89	31.88	31.54	31.16	30.35	30.90	31.87
Year Ending Jun 06	32.36	32.46	32.35	32.64	32.72	32.81	32.89	32.47	29.92	29.47	31.25	32.23
Change	1.26	1.00	0.68	0.79	0.85	0.92	1.01	0.93	-1.23	-0.88	0.35	0.36
%	4.05	3.17	2.15	2.49	2.66	2.88	3.16	2.96	-3.96	-2.91	1.14	1.13
<b>Average Govt Cost/Script \$ - Cumulative</b>												
Year Ending Jun 03	28.13	28.37	28.57	28.73	28.87	29.01	29.12	29.12	29.12	29.11	29.09	29.10
Year Ending Jun 04	29.67	29.86	29.99	30.22	30.37	30.53	30.63	30.63	30.63	30.61	30.60	30.60
Year Ending Jun 05	31.11	31.32	31.47	31.60	31.68	31.73	31.76	31.76	31.75	31.74	31.73	31.74
Year Ending Jun 06	32.36	32.42	32.39	32.47	32.54	32.61	32.67	32.66	32.66	32.65	32.63	32.62
Change	1.26	1.11	0.92	0.87	0.87	0.88	0.91	0.91	0.91	0.90	0.90	0.88
%	4.05	3.54	2.93	2.77	2.74	2.77	2.85	2.86	2.85	2.85	2.84	2.78