

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2007**

Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
Concessional	4,320,976,347	70.1	4,445,205,256	69.2	124,228,909	2.9
General	1,074,263,041	17.4	1,048,209,419	16.3	-26,053,623	-2.4
Highly Specialised Drugs	527,631,676	8.6	627,881,969	9.8	100,250,293	19.0
Drs Bag	10,382,160	0.2	12,145,525	0.2	1,763,365	17.0
Section 100	221,993,462	3.6	286,975,503	4.5	64,982,042	29.3
Safety Net Cards	7,882,853	0.1	7,880,972	0.1	-1,881	0.0
<b>Total</b>	<b>6,163,129,539</b>	<b>100.0</b>	<b>6,428,298,644</b>	<b>100.0</b>	<b>265,169,105</b>	<b>4.3</b>

**Table 1(b): PBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007**

Volume Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	105,152,486	62.5	110,917,202	65.8	5,764,716	5.5
Concessional Safety Net	35,945,690	21.4	32,675,864	19.4	-3,269,826	-9.1
<i>Total Concessional</i>	<i>141,098,176</i>	<i>83.8</i>	<i>143,593,066</i>	<i>85.2</i>	<i>2,494,890</i>	<i>1.8</i>
General non Safety Net	20,917,523	12.4	19,871,669	11.8	-1,045,854	-5.0
General Safety Net	5,910,828	3.5	4,710,422	2.8	-1,200,406	-20.3
<i>Total General</i>	<i>26,828,351</i>	<i>15.9</i>	<i>24,582,091</i>	<i>14.6</i>	<i>-2,246,260</i>	<i>-8.4</i>
Drs Bag	396,088	0.2	360,362	0.2	-35,726	-9.0
<b>Total</b>	<b>168,322,615</b>	<b>100.0</b>	<b>168,535,519</b>	<b>100.0</b>	<b>212,904</b>	<b>0.1</b>
Govt Cost Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
Concessional non Safety Net	3,145,480,431	58.3	3,333,875,949	60.9	188,395,518	6.0
Concessional Safety Net	1,172,502,111	21.7	1,067,478,074	19.5	-105,024,037	-9.0
<i>Total Concessional</i>	<i>4,317,982,542</i>	<i>80.0</i>	<i>4,401,354,023</i>	<i>80.4</i>	<i>83,371,481</i>	<i>1.9</i>
General non Safety Net	850,095,680	15.8	890,275,536	16.3	40,179,856	4.7
General Safety Net	216,246,563	4.0	174,127,771	3.2	-42,118,792	-19.5
<i>Total General</i>	<i>1,066,342,242</i>	<i>19.8</i>	<i>1,064,403,307</i>	<i>19.4</i>	<i>-1,938,935</i>	<i>-0.2</i>
Drs Bag	10,063,803	0.2	10,698,205	0.2	634,402	6.3
<b>Total</b>	<b>5,394,388,587</b>	<b>100.0</b>	<b>5,476,455,535</b>	<b>100.0</b>	<b>82,066,948</b>	<b>1.5</b>

**Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007**

Volume	Year ending Jun 2006		Year ending Jun 2007		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>15,167,849</b>	<b>100.0</b>	<b>14,822,815</b>	<b>100.0</b>	<b>-345,034</b>	<b>-2.3</b>
Govt Cost	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
<b>Total</b>	<b>455,134,031</b>	<b>100.0</b>	<b>439,275,025</b>	<b>100.0</b>	<b>-15,859,006</b>	<b>-3.5</b>