

Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending: Jun 2007

Category	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
Concessional non Safety Net	110,917,202	3,333,875,949	532,682,972	3,866,558,920	34.86
Concessional Safety Net	32,675,864	1,067,478,074	0	1,067,478,074	32.67
<i>Total Concessional</i>	<i>143,593,066</i>	<i>4,401,354,023</i>	<i>532,682,972</i>	<i>4,934,036,994</i>	<i>34.36</i>
General non Safety Net	19,871,669	890,275,536	596,483,266	1,486,758,801	74.82
General Safety Net	4,710,422	174,127,771	22,154,622	196,282,393	41.67
<i>Total General</i>	<i>24,582,091</i>	<i>1,064,403,307</i>	<i>618,637,888</i>	<i>1,683,041,195</i>	<i>68.47</i>
Total	168,175,157	5,465,757,330	1,151,320,859	6,617,078,189	39.35
Drs Bag	360,362	10,698,205	0	10,698,205	29.69
Total	168,535,519	5,476,455,535	1,151,320,859	6,627,776,394	39.33

Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending: Jun 2007

	Month	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$	
2005	JUL	13,690,883	431,036,085	97,622,020	528,658,105	38.61	
	AUG	14,693,542	463,724,382	97,547,748	561,272,130	38.20	
	SEP	14,886,063	468,879,016	91,237,069	560,116,085	37.63	
	OCT	13,903,141	446,255,439	79,086,611	525,342,050	37.79	
	NOV	14,937,613	484,795,977	79,215,732	564,011,709	37.76	
	DEC	14,880,811	489,217,726	72,382,019	561,599,745	37.74	
2006	JAN	16,337,874	539,262,712	79,860,328	619,123,040	37.89	
	FEB	11,035,284	354,268,798	89,923,972	444,192,771	40.25	
	MAR	13,289,405	426,417,337	110,434,190	536,851,527	40.40	
	APR	12,115,807	383,918,582	100,137,947	484,056,529	39.95	
	MAY	14,830,815	471,191,649	120,919,110	592,110,758	39.92	
	JUN	13,325,289	425,357,080	104,902,946	530,260,027	39.79	
	Total	167,926,527	5,384,324,784	1,123,269,692	6,507,594,476	38.75	
	2006	JUL	13,771,773	439,545,590	103,263,158	542,808,747	39.41
		AUG	15,050,735	473,576,444	104,941,754	578,518,198	38.44
		SEP	13,370,086	421,200,794	86,138,463	507,339,257	37.95
OCT		15,584,083	501,793,399	93,603,898	595,397,297	38.21	
NOV		14,511,137	480,055,951	81,319,224	561,375,175	38.69	
DEC		14,190,861	471,829,466	73,371,825	545,201,291	38.42	
2007	JAN	16,457,434	545,238,405	84,638,781	629,877,186	38.27	
	FEB	12,028,117	392,651,588	96,517,273	489,168,861	40.67	
	MAR	13,820,638	452,527,147	112,509,438	565,036,585	40.88	
	APR	11,320,037	366,811,722	92,744,491	459,556,213	40.60	
	MAY	14,233,426	464,913,898	114,503,610	579,417,508	40.71	
	JUN	13,836,830	455,612,926	107,768,945	563,381,872	40.72	
Total	168,175,157	5,465,757,330	1,151,320,859	6,617,078,189	39.35		