

Table 9(a): PBS Prescription Volume, Government Cost and Average Government Cost/Script by month (excl Drs Bag), year ending:
Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	13,791,973	13,119,569	13,963,090	14,857,659	13,410,960	15,227,188	14,968,042	12,306,859	13,289,997	13,186,312	13,736,387	13,577,089
Year Ending Jun 05	14,453,678	14,192,521	14,834,000	14,869,573	15,063,613	15,357,260	15,541,445	11,601,613	12,903,945	13,687,110	13,333,472	14,038,780
Year Ending Jun 06	13,690,883	14,693,542	14,886,063	13,903,141	14,937,613	14,880,811	16,337,874	11,035,284	13,289,405	12,115,807	14,830,815	13,325,289
Year Ending Jun 07	13,771,773	15,050,735	13,370,086	15,584,083	14,511,137	14,190,861	16,457,434	12,028,117	13,820,638	11,320,037	14,233,426	13,836,830
Change	80,890	357,193	(1,515,977)	1,680,942	(426,476)	(689,950)	119,560	992,833	531,233	(795,770)	(597,389)	511,541
%	0.59	2.43	-10.18	12.09	-2.86	-4.64	0.73	9.00	4.00	-6.57	-4.03	3.84
Prescriptions - Cumulative												
Year Ending Jun 04	13,791,973	26,911,542	40,874,632	55,732,291	69,143,251	84,370,439	99,338,481	111,645,340	124,935,337	138,121,649	151,858,036	165,435,125
Year Ending Jun 05	14,453,678	28,646,199	43,480,199	58,349,772	73,413,385	88,770,645	104,312,090	115,913,703	128,817,648	142,504,758	155,838,230	169,877,010
Year Ending Jun 06	13,690,883	28,384,425	43,270,488	57,173,629	72,111,242	86,992,053	103,329,927	114,365,211	127,654,616	139,770,423	154,601,238	167,926,527
Year Ending Jun 07	13,771,773	28,822,508	42,192,594	57,776,677	72,287,814	86,478,675	102,936,109	114,964,226	128,784,864	140,104,901	154,338,327	168,175,157
Change	80,890	438,083	(1,077,894)	603,048	176,572	(513,378)	(393,818)	599,015	1,130,248	334,478	(262,911)	248,630
%	0.59	1.54	-2.49	1.05	0.24	-0.59	-0.38	0.52	0.89	0.24	-0.17	0.15
Government Cost \$ - Monthly												
Year Ending Jun 04	402,781,737	386,110,781	410,407,472	449,507,940	410,609,029	472,129,184	465,657,878	372,727,287	400,886,007	394,160,786	416,964,565	409,725,334
Year Ending Jun 05	442,771,059	442,092,007	461,770,661	466,143,956	478,979,199	490,937,409	496,643,111	356,051,231	394,064,996	420,048,848	411,774,557	434,613,121
Year Ending Jun 06	431,036,085	463,724,382	468,879,016	446,255,439	484,795,977	489,217,726	539,262,712	354,268,798	426,417,337	383,918,582	471,191,649	425,357,080
Year Ending Jun 07	439,545,590	473,576,444	421,200,794	501,793,399	480,055,951	471,829,466	545,238,405	392,651,588	452,527,147	366,811,722	464,913,898	455,612,926
Change	8,509,504	9,852,061	(47,678,222)	55,537,960	(4,740,026)	(17,388,260)	5,975,694	38,382,790	26,109,810	(17,106,860)	(6,277,751)	30,255,846
%	1.97	2.12	-10.17	12.45	-0.98	-3.55	1.11	10.83	6.12	-4.46	-1.33	7.11
Government Cost \$ - Cumulative												
Year Ending Jun 04	402,781,737	788,892,518	1,199,299,990	1,648,807,929	2,059,416,959	2,531,546,143	2,997,204,021	3,369,931,308	3,770,817,315	4,164,978,101	4,581,942,665	4,991,668,000
Year Ending Jun 05	442,771,059	884,863,066	1,346,633,727	1,812,777,683	2,291,756,883	2,782,694,292	3,279,337,403	3,635,388,634	4,029,453,631	4,449,502,479	4,861,277,036	5,295,890,157
Year Ending Jun 06	431,036,085	894,760,468	1,363,639,484	1,809,894,923	2,294,690,899	2,783,908,626	3,323,171,337	3,677,440,136	4,103,857,473	4,487,776,055	4,958,967,704	5,384,324,784
Year Ending Jun 07	439,545,590	913,122,033	1,334,322,827	1,836,116,226	2,316,172,177	2,788,001,643	3,333,240,049	3,725,891,637	4,178,418,784	4,545,230,506	5,010,144,404	5,465,757,330
Change	8,509,504	18,361,566	(29,316,656)	26,221,304	21,481,278	4,093,018	10,068,711	48,451,501	74,561,311	57,454,451	51,176,700	81,432,546
%	1.97	2.05	-2.15	1.45	0.94	0.15	0.30	1.32	1.82	1.28	1.03	1.51
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	29.20	29.43	29.39	30.25	30.62	31.01	31.11	30.29	30.16	29.89	30.35	30.18
Year Ending Jun 05	30.63	31.15	31.13	31.35	31.80	31.97	31.96	30.69	30.54	30.69	30.88	30.96
Year Ending Jun 06	31.48	31.56	31.50	32.10	32.45	32.88	33.01	32.10	32.09	31.69	31.77	31.92
Year Ending Jun 07	31.92	31.47	31.50	32.20	33.08	33.25	33.13	32.64	32.74	32.40	32.66	32.93
Change	0.43	-0.09	0.01	0.10	0.63	0.37	0.12	0.54	0.66	0.72	0.89	1.01
%	1.38	-0.30	0.02	0.32	1.93	1.13	0.37	1.69	2.04	2.26	2.81	3.15
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	29.20	29.31	29.34	29.58	29.78	30.01	30.17	30.18	30.18	30.15	30.17	30.17
Year Ending Jun 05	30.63	30.89	30.97	31.07	31.22	31.35	31.44	31.36	31.28	31.22	31.19	31.17
Year Ending Jun 06	31.48	31.52	31.51	31.66	31.82	32.00	32.16	32.16	32.15	32.11	32.08	32.06
Year Ending Jun 07	31.92	31.68	31.62	31.78	32.04	32.24	32.38	32.41	32.44	32.44	32.46	32.50
Change	0.43	0.16	0.11	0.12	0.22	0.24	0.22	0.25	0.30	0.33	0.39	0.44
%	1.38	0.50	0.35	0.39	0.69	0.74	0.69	0.79	0.92	1.04	1.20	1.36