

Table 9(b): General patients - total by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	2,215,914	2,162,235	2,336,280	2,575,320	2,397,417	2,781,688	2,868,802	2,001,564	2,129,858	2,101,846	2,215,586	2,201,446
Year Ending Jun 05	2,397,875	2,436,633	2,600,633	2,658,588	2,735,663	2,854,890	3,033,079	1,735,678	1,882,909	1,999,740	1,979,125	2,088,940
Year Ending Jun 06	2,092,752	2,313,430	2,384,546	2,299,966	2,553,924	2,627,513	3,031,197	1,645,120	1,953,749	1,772,108	2,182,818	1,971,228
Year Ending Jun 07	2,059,877	2,251,110	2,013,437	2,420,932	2,345,633	2,332,100	2,719,078	1,567,642	1,760,223	1,470,125	1,837,500	1,804,434
Change	(32,875)	(62,320)	(371,109)	120,966	(208,291)	(295,413)	(312,119)	(77,478)	(193,526)	(301,983)	(345,318)	(166,794)
%	-1.57	-2.69	-15.56	5.26	-8.16	-11.24	-10.30	-4.71	-9.91	-17.04	-15.82	-8.46
Prescriptions - Cumulative												
Year Ending Jun 04	2,215,914	4,378,149	6,714,429	9,289,749	11,687,166	14,468,854	17,337,656	19,339,220	21,469,078	23,570,924	25,786,510	27,987,956
Year Ending Jun 05	2,397,875	4,834,508	7,435,141	10,093,729	12,829,392	15,684,282	18,717,361	20,453,039	22,335,948	24,335,688	26,314,813	28,403,753
Year Ending Jun 06	2,092,752	4,406,182	6,790,728	9,090,694	11,644,618	14,272,131	17,303,328	18,948,448	20,902,197	22,674,305	24,857,123	26,828,351
Year Ending Jun 07	2,059,877	4,310,987	6,324,424	8,745,356	11,090,989	13,423,089	16,142,167	17,709,809	19,470,032	20,940,157	22,777,657	24,582,091
Change	(32,875)	(95,195)	(466,304)	(345,338)	(553,629)	(849,042)	(1,161,161)	(1,238,639)	(1,432,165)	(1,734,148)	(2,079,466)	(2,246,260)
%	-1.57	-2.16	-6.87	-3.80	-4.75	-5.95	-6.71	-6.54	-6.85	-7.65	-8.37	-8.37
Government Cost \$ - Monthly												
Year Ending Jun 04	78,868,056	77,224,551	83,011,891	92,518,658	86,505,734	100,839,287	102,307,978	74,865,663	78,869,780	76,829,873	82,048,139	80,923,978
Year Ending Jun 05	89,444,642	91,867,017	96,779,483	98,041,329	101,705,602	106,039,416	111,467,021	67,627,850	72,633,739	78,517,754	77,756,652	81,478,620
Year Ending Jun 06	82,052,391	89,666,709	92,347,699	89,076,753	98,677,820	102,658,285	117,654,885	69,336,473	82,284,518	73,080,850	89,122,623	80,383,236
Year Ending Jun 07	83,089,406	89,349,981	80,391,246	96,874,061	96,306,213	95,511,145	111,689,383	75,629,926	87,031,562	71,351,585	89,351,740	87,827,060
Change	1,037,015	(316,728)	(11,956,453)	7,797,308	(2,371,606)	(7,147,140)	(5,965,503)	6,293,453	4,747,044	(1,729,266)	229,118	7,443,824
%	1.26	-0.35	-12.95	8.75	-2.40	-6.96	-5.07	9.08	5.77	-2.37	0.26	9.26
Government Cost \$ - Cumulative												
Year Ending Jun 04	78,868,056	156,092,606	239,104,498	331,623,156	418,128,890	518,968,177	621,276,155	696,141,817	775,011,597	851,841,470	933,889,609	1,014,813,587
Year Ending Jun 05	89,444,642	181,311,659	278,091,142	376,132,471	477,838,073	583,877,489	695,344,510	762,972,360	835,606,099	914,123,853	991,880,505	1,073,359,125
Year Ending Jun 06	82,052,391	171,719,100	264,066,799	353,143,552	451,821,372	554,479,657	672,134,543	741,471,016	823,755,534	896,836,384	985,959,007	1,066,342,242
Year Ending Jun 07	83,089,406	172,439,387	252,830,632	349,704,693	446,010,907	541,522,052	653,211,434	728,841,360	815,872,922	887,224,507	976,576,247	1,064,403,307
Change	1,037,015	720,287	(11,236,167)	(3,438,859)	(5,810,465)	(12,957,605)	(18,923,108)	(12,629,655)	(7,882,612)	(9,611,877)	(9,382,760)	(1,938,935)
%	1.26	0.42	-4.26	-0.97	-1.29	-2.34	-2.82	-1.70	-0.96	-1.07	-0.95	-0.18
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	35.59	35.72	35.53	35.93	36.08	36.25	35.66	37.40	37.03	36.55	37.03	36.76
Year Ending Jun 05	37.30	37.70	37.21	36.88	37.18	37.14	36.75	38.96	38.58	39.26	39.29	39.00
Year Ending Jun 06	39.21	38.76	38.73	38.73	38.64	39.07	38.81	42.15	42.12	41.24	40.83	40.78
Year Ending Jun 07	40.34	39.69	39.93	40.02	41.06	40.95	41.08	48.24	49.44	48.53	48.63	48.67
Change	1.13	0.93	1.20	1.29	2.42	1.88	2.26	6.10	7.33	7.29	7.80	7.89
%	2.88	2.41	3.10	3.32	6.26	4.82	5.83	14.47	17.40	17.69	19.10	19.36
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	35.59	35.65	35.61	35.70	35.78	35.87	35.83	36.00	36.10	36.14	36.22	36.26
Year Ending Jun 05	37.30	37.50	37.40	37.26	37.25	37.23	37.15	37.30	37.41	37.56	37.69	37.79
Year Ending Jun 06	39.21	38.97	38.89	38.85	38.80	38.85	38.84	39.13	39.41	39.55	39.67	39.75
Year Ending Jun 07	40.34	40.00	39.98	39.99	40.21	40.34	40.47	41.15	41.90	42.37	42.87	43.30
Change	1.13	1.03	1.09	1.14	1.41	1.49	1.62	2.02	2.49	2.82	3.21	3.55
%	2.88	2.64	2.80	2.94	3.64	3.84	4.18	5.17	6.33	7.12	8.09	8.94