

**Table 9(c): General patients - non safety net by month (excl Drs Bag), year ending:**

**Jun 2004 to end Jun 2007**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Prescriptions - Monthly</b>												
Year Ending Jun 04	1,966,785	1,793,815	1,799,627	1,826,221	1,560,177	1,639,875	1,533,989	1,920,116	2,119,884	2,081,555	2,149,234	2,052,060
Year Ending Jun 05	2,098,652	1,980,002	1,947,873	1,828,358	1,739,101	1,619,653	1,560,454	1,662,375	1,874,859	1,984,384	1,929,811	1,968,929
Year Ending Jun 06	1,857,926	1,881,360	1,769,151	1,553,077	1,567,598	1,425,254	1,515,207	1,588,103	1,945,334	1,765,174	2,154,957	1,894,382
Year Ending Jun 07	1,894,126	1,932,543	1,585,314	1,745,980	1,539,979	1,381,761	1,496,566	1,514,625	1,750,942	1,465,670	1,819,383	1,744,780
Change	36,200	51,183	(183,837)	192,903	(27,619)	(43,493)	(18,641)	(73,478)	(194,392)	(299,504)	(335,574)	(149,602)
%	1.95	2.72	-10.39	12.42	-1.76	-3.05	-1.23	-4.63	-9.99	-16.97	-15.57	-7.90
<b>Prescriptions - Cumulative</b>												
Year Ending Jun 04	1,966,785	3,760,600	5,560,227	7,386,448	8,946,625	10,586,500	12,120,489	14,040,605	16,160,489	18,242,044	20,391,278	22,443,338
Year Ending Jun 05	2,098,652	4,078,654	6,026,527	7,854,885	9,593,986	11,213,639	12,774,093	14,436,468	16,311,327	18,295,711	20,225,522	22,194,451
Year Ending Jun 06	1,857,926	3,739,286	5,508,437	7,061,514	8,629,112	10,054,366	11,569,573	13,157,676	15,103,010	16,868,184	19,023,141	20,917,523
Year Ending Jun 07	1,894,126	3,826,669	5,411,983	7,157,963	8,697,942	10,079,703	11,576,269	13,090,894	14,841,836	16,307,506	18,126,889	19,871,669
Change	36,200	87,383	(96,454)	96,449	68,830	25,337	6,696	(66,782)	(261,174)	(560,678)	(896,252)	(1,045,854)
%	1.95	2.34	-1.75	1.37	0.80	0.25	0.06	-0.51	-1.73	-3.32	-4.71	-5.00
<b>Government Cost \$ - Monthly</b>												
Year Ending Jun 04	70,067,540	64,324,129	64,692,162	66,877,122	57,809,797	61,951,372	57,173,333	71,902,917	78,464,646	75,995,755	79,419,788	75,452,046
Year Ending Jun 05	78,379,314	75,180,117	73,328,788	68,425,245	66,288,110	62,252,119	59,835,935	64,935,403	72,281,976	77,746,781	75,541,267	76,495,851
Year Ending Jun 06	72,714,756	73,296,756	69,649,194	61,751,729	63,183,679	59,403,706	63,459,694	67,201,305	81,935,078	72,706,292	87,665,455	77,128,036
Year Ending Jun 07	76,415,047	77,066,643	64,552,166	72,095,823	66,499,538	60,824,935	68,059,944	73,452,448	86,601,331	71,119,327	88,474,945	85,113,388
Change	3,700,291	3,769,887	(5,097,028)	10,344,094	3,315,860	1,421,230	4,600,250	6,251,143	4,666,253	(1,586,965)	809,490	7,985,352
%	5.09	5.14	-7.32	16.75	5.25	2.39	7.25	9.30	5.70	-2.18	0.92	10.35
<b>Government Cost \$ - Cumulative</b>												
Year Ending Jun 04	70,067,540	134,391,669	199,083,831	265,960,953	323,770,751	385,722,123	442,895,455	514,798,373	593,263,019	669,258,774	748,678,562	824,130,608
Year Ending Jun 05	78,379,314	153,559,431	226,888,219	295,313,464	361,601,574	423,853,693	483,689,628	548,625,030	620,907,007	698,653,787	774,195,054	850,690,906
Year Ending Jun 06	72,714,756	146,011,512	215,660,706	277,412,435	340,596,114	399,999,819	463,459,513	530,660,818	612,595,896	685,302,188	772,967,643	850,095,680
Year Ending Jun 07	76,415,047	153,481,691	218,033,857	290,129,679	356,629,217	417,454,153	485,514,097	558,966,545	645,567,875	716,687,203	805,162,147	890,275,536
Change	3,700,291	7,470,179	2,373,150	12,717,244	16,033,104	17,454,333	22,054,584	28,305,727	32,971,979	31,385,014	32,194,504	40,179,856
%	5.09	5.12	1.10	4.58	4.71	4.36	4.76	5.33	5.38	4.58	4.17	4.73
<b>Average Govt Cost/Script \$ - Monthly</b>												
Year Ending Jun 04	35.63	35.86	35.95	36.62	37.05	37.78	37.27	37.45	37.01	36.51	36.95	36.77
Year Ending Jun 05	37.35	37.97	37.65	37.42	38.12	38.44	38.35	39.06	38.55	39.18	39.14	38.85
Year Ending Jun 06	39.14	38.96	39.37	39.76	40.31	41.68	41.88	42.32	42.12	41.19	40.68	40.71
Year Ending Jun 07	40.34	39.88	40.72	41.29	43.18	44.02	45.48	48.50	49.46	48.52	48.63	48.78
Change	1.21	0.92	1.35	1.53	2.88	2.34	3.60	6.18	7.34	7.33	7.95	8.07
%	3.08	2.36	3.43	3.85	7.14	5.62	8.58	14.60	17.43	17.81	19.54	19.82
<b>Average Govt Cost/Script \$ - Cumulative</b>												
Year Ending Jun 04	35.63	35.74	35.80	36.01	36.19	36.44	36.54	36.66	36.71	36.69	36.72	36.72
Year Ending Jun 05	37.35	37.65	37.65	37.60	37.69	37.80	37.86	38.00	38.07	38.19	38.28	38.33
Year Ending Jun 06	39.14	39.05	39.15	39.29	39.47	39.78	40.06	40.33	40.56	40.63	40.63	40.64
Year Ending Jun 07	40.34	40.11	40.29	40.53	41.00	41.42	41.94	42.70	43.50	43.95	44.42	44.80
Change	1.21	1.06	1.14	1.25	1.53	1.63	1.88	2.37	2.94	3.32	3.79	4.16
%	3.08	2.72	2.90	3.18	3.88	4.10	4.70	5.87	7.24	8.18	9.32	10.24