

Table 9(e): Concessional patients - total by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	11,576,059	10,957,334	11,626,810	12,282,339	11,013,543	12,445,500	12,099,240	10,305,295	11,160,139	11,084,466	11,520,801	11,375,643
Year Ending Jun 05	12,055,803	11,755,888	12,233,367	12,210,985	12,327,950	12,502,370	12,508,366	9,865,935	11,021,036	11,687,370	11,354,347	11,949,840
Year Ending Jun 06	11,598,131	12,380,112	12,501,517	11,603,175	12,383,689	12,253,298	13,306,677	9,390,164	11,335,656	10,343,699	12,647,997	11,354,061
Year Ending Jun 07	11,711,896	12,799,625	11,356,649	13,163,151	12,165,504	11,858,761	13,738,356	10,460,475	12,060,415	9,849,912	12,395,926	12,032,396
Change	113,765	419,513	(1,144,868)	1,559,976	(218,185)	(394,537)	431,679	1,070,311	724,759	(493,787)	(252,071)	678,335
%	0.98	3.39	-9.16	13.44	-1.76	-3.22	3.24	11.40	6.39	-4.77	-1.99	5.97
Prescriptions - Cumulative												
Year Ending Jun 04	11,576,059	22,533,393	34,160,203	46,442,542	57,456,085	69,901,585	82,000,825	92,306,120	103,466,259	114,550,725	126,071,526	137,447,169
Year Ending Jun 05	12,055,803	23,811,691	36,045,058	48,256,043	60,583,993	73,086,363	85,594,729	95,460,664	106,481,700	118,169,070	129,523,417	141,473,257
Year Ending Jun 06	11,598,131	23,978,243	36,479,760	48,082,935	60,466,624	72,719,922	86,026,599	95,416,763	106,752,419	117,096,118	129,744,115	141,098,176
Year Ending Jun 07	11,711,896	24,511,521	35,868,170	49,031,321	61,196,825	73,055,586	86,793,942	97,254,417	109,314,832	119,164,744	131,560,670	143,593,066
Change	113,765	533,278	(611,590)	948,386	730,201	335,664	767,343	1,837,654	2,562,413	2,068,626	1,816,555	2,494,890
%	0.98	2.22	-1.68	1.97	1.21	0.46	0.89	1.93	2.40	1.77	1.40	1.77
Government Cost \$ - Monthly												
Year Ending Jun 04	323,913,681	308,886,230	327,395,581	356,989,282	324,103,295	371,289,897	363,349,901	297,861,625	322,016,227	317,330,913	334,916,426	328,801,356
Year Ending Jun 05	353,326,417	350,224,990	364,991,179	368,102,627	377,273,597	384,897,993	385,176,090	288,423,382	321,431,257	341,531,094	334,017,905	353,134,501
Year Ending Jun 06	348,983,694	374,057,674	376,531,317	357,178,686	386,118,157	386,559,441	421,607,826	284,932,325	344,132,820	310,837,732	382,069,026	344,973,845
Year Ending Jun 07	356,456,184	384,226,463	340,809,548	404,919,338	383,749,737	376,318,321	433,549,023	317,021,662	365,495,585	295,460,137	375,562,157	367,785,866
Change	7,472,490	10,168,790	(35,721,769)	47,740,652	(2,368,420)	(10,241,120)	11,941,196	32,089,337	21,362,766	(15,377,594)	(6,506,868)	22,812,022
%	2.14	2.72	-9.49	13.37	-0.61	-2.65	2.83	11.26	6.21	-4.95	-1.70	6.61
Government Cost \$ - Cumulative												
Year Ending Jun 04	323,913,681	632,799,911	960,195,492	1,317,184,774	1,641,288,069	2,012,577,966	2,375,927,866	2,673,789,491	2,995,805,718	3,313,136,631	3,648,053,057	3,976,854,413
Year Ending Jun 05	353,326,417	703,551,407	1,068,542,586	1,436,645,213	1,813,918,810	2,198,816,803	2,583,992,893	2,872,416,275	3,193,847,532	3,535,378,626	3,869,396,531	4,222,531,032
Year Ending Jun 06	348,983,694	723,041,368	1,099,572,685	1,456,751,370	1,842,869,527	2,229,428,969	2,651,036,795	2,935,969,120	3,280,101,940	3,590,939,671	3,973,008,697	4,317,982,542
Year Ending Jun 07	356,456,184	740,682,647	1,081,492,195	1,486,411,533	1,870,161,271	2,246,479,592	2,680,028,614	2,997,050,276	3,362,545,862	3,658,005,999	4,033,568,157	4,401,354,023
Change	7,472,490	17,641,279	(18,080,489)	29,660,163	27,291,743	17,050,623	28,991,819	61,081,156	82,443,922	67,066,328	60,559,460	83,371,481
%	2.14	2.44	-1.64	2.04	1.48	0.76	1.09	2.08	2.51	1.87	1.52	1.93
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	27.98	28.19	28.16	29.07	29.43	29.83	30.03	28.90	28.85	28.63	29.07	28.90
Year Ending Jun 05	29.31	29.79	29.84	30.15	30.60	30.79	30.79	29.23	29.17	29.22	29.42	29.55
Year Ending Jun 06	30.09	30.21	30.12	30.78	31.18	31.55	31.68	30.34	30.36	30.05	30.21	30.38
Year Ending Jun 07	30.44	30.02	30.01	30.76	31.54	31.73	31.56	30.31	30.31	30.00	30.30	30.57
Change	0.35	-0.20	-0.11	-0.02	0.36	0.19	-0.13	-0.04	-0.05	-0.05	0.09	0.18
%	1.15	-0.65	-0.36	-0.07	1.17	0.59	-0.40	-0.12	-0.17	-0.18	0.30	0.60
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	27.98	28.08	28.11	28.36	28.57	28.79	28.97	28.97	28.95	28.92	28.94	28.93
Year Ending Jun 05	29.31	29.55	29.64	29.77	29.94	30.09	30.19	30.09	29.99	29.92	29.87	29.85
Year Ending Jun 06	30.09	30.15	30.14	30.30	30.48	30.66	30.82	30.77	30.73	30.67	30.62	30.60
Year Ending Jun 07	30.44	30.22	30.15	30.32	30.56	30.75	30.88	30.82	30.76	30.70	30.66	30.65
Change	0.35	0.06	0.01	0.02	0.08	0.09	0.06	0.05	0.03	0.03	0.04	0.05
%	1.15	0.21	0.03	0.06	0.27	0.30	0.20	0.15	0.11	0.10	0.12	0.16