

**Table 9(f): Concessional patients - non safety net by month (excl Drs Bag), year ending:**

**Jun 2004 to end Jun 2007**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Prescriptions - Monthly</b>												
Year Ending Jun 04	9,591,983	8,300,033	8,053,669	7,592,503	6,106,759	6,153,669	5,802,493	9,955,958	11,095,206	10,896,314	10,927,889	10,143,390
Year Ending Jun 05	9,836,032	8,651,192	8,116,155	7,262,563	6,554,341	5,888,936	5,898,813	9,476,228	10,838,992	11,459,157	10,773,128	10,622,409
Year Ending Jun 06	9,440,134	9,082,909	8,219,795	6,790,609	6,488,365	5,671,811	6,308,557	9,120,966	11,280,905	10,220,736	12,174,654	10,353,045
Year Ending Jun 07	9,916,718	9,879,887	7,948,923	8,282,186	6,830,554	5,988,002	7,208,983	10,178,836	11,986,709	9,741,335	11,952,084	11,002,985
Change	476,584	796,978	(270,872)	1,491,577	342,189	316,191	900,426	1,057,870	705,804	(479,401)	(222,570)	649,940
%	5.05	8.77	-3.30	21.97	5.27	5.57	14.27	11.60	6.26	-4.69	-1.83	6.28
<b>Prescriptions - Cumulative</b>												
Year Ending Jun 04	9,591,983	17,892,016	25,945,685	33,538,188	39,644,947	45,798,616	51,601,109	61,557,067	72,652,273	83,548,587	94,476,476	104,619,866
Year Ending Jun 05	9,836,032	18,487,224	26,603,379	33,865,942	40,420,283	46,309,219	52,208,032	61,684,260	72,523,252	83,982,409	94,755,537	105,377,946
Year Ending Jun 06	9,440,134	18,523,043	26,742,838	33,533,447	40,021,812	45,693,623	52,002,180	61,123,146	72,404,051	82,624,787	94,799,441	105,152,486
Year Ending Jun 07	9,916,718	19,796,605	27,745,528	36,027,714	42,858,268	48,846,270	56,055,253	66,234,089	78,220,798	87,962,133	99,914,217	110,917,202
Change	476,584	1,273,562	1,002,690	2,494,267	2,836,456	3,152,647	4,053,073	5,110,943	5,816,747	5,337,346	5,114,776	5,764,716
%	5.05	6.88	3.75	7.44	7.09	6.90	7.79	8.36	8.03	6.46	5.40	5.48
<b>Government Cost \$ - Monthly</b>												
Year Ending Jun 04	265,048,449	229,162,054	219,606,000	213,402,211	173,121,250	176,485,084	167,877,002	287,104,312	320,240,676	312,006,237	317,114,071	291,164,288
Year Ending Jun 05	284,277,803	252,537,677	234,620,325	210,504,654	193,266,541	173,997,419	174,444,958	276,132,278	315,759,023	334,604,149	316,057,703	310,831,270
Year Ending Jun 06	279,140,460	267,024,306	238,035,491	200,085,609	193,235,248	170,626,114	191,446,106	276,190,994	342,494,438	307,214,002	367,275,241	312,712,423
Year Ending Jun 07	298,035,025	289,897,062	230,603,508	245,524,717	207,697,739	183,090,653	220,362,937	307,659,378	363,233,058	292,174,966	361,463,008	334,133,899
Change	18,894,565	22,872,756	(7,431,983)	45,439,108	14,462,492	12,464,539	28,916,831	31,468,384	20,738,620	(15,039,037)	(5,812,233)	21,421,476
%	6.77	8.57	-3.12	22.71	7.48	7.31	15.10	11.39	6.06	-4.90	-1.58	6.85
<b>Government Cost \$ - Cumulative</b>												
Year Ending Jun 04	265,048,449	494,210,503	713,816,503	927,218,714	1,100,339,964	1,276,825,048	1,444,702,050	1,731,806,361	2,052,047,038	2,364,053,275	2,681,167,346	2,972,331,634
Year Ending Jun 05	284,277,803	536,815,480	771,435,806	981,940,460	1,175,207,001	1,349,204,420	1,523,649,378	1,799,781,656	2,115,540,679	2,450,144,828	2,766,202,531	3,077,033,801
Year Ending Jun 06	279,140,460	546,164,765	784,200,256	984,285,865	1,177,521,113	1,348,147,227	1,539,593,332	1,815,784,326	2,158,278,764	2,465,492,767	2,832,768,008	3,145,480,431
Year Ending Jun 07	298,035,025	587,932,086	818,535,594	1,064,060,312	1,271,758,051	1,454,848,704	1,675,211,640	1,982,871,018	2,346,104,076	2,638,279,042	2,999,742,050	3,333,875,949
Change	18,894,565	41,767,321	34,335,338	79,774,446	94,236,938	106,701,477	135,618,308	167,086,692	187,825,312	172,786,275	166,974,042	188,395,518
%	6.77	7.65	4.38	8.10	8.00	7.91	8.81	9.20	8.70	7.01	5.89	5.99
<b>Average Govt Cost/Script \$ - Monthly</b>												
Year Ending Jun 04	27.63	27.61	27.27	28.11	28.35	28.68	28.93	28.84	28.86	28.63	29.02	28.70
Year Ending Jun 05	28.90	29.19	28.91	28.98	29.49	29.55	29.57	29.14	29.13	29.20	29.34	29.26
Year Ending Jun 06	29.57	29.40	28.96	29.47	29.78	30.08	30.35	30.28	30.36	30.06	30.17	30.20
Year Ending Jun 07	30.05	29.34	29.01	29.64	30.41	30.58	30.57	30.23	30.30	29.99	30.24	30.37
Change	0.48	-0.06	0.05	0.18	0.63	0.49	0.22	-0.06	-0.06	-0.06	0.08	0.16
%	1.64	-0.19	0.18	0.61	2.10	1.64	0.73	-0.18	-0.19	-0.21	0.25	0.54
<b>Average Govt Cost/Script \$ - Cumulative</b>												
Year Ending Jun 04	27.63	27.62	27.51	27.65	27.75	27.88	28.00	28.13	28.24	28.30	28.38	28.41
Year Ending Jun 05	28.90	29.04	29.00	28.99	29.07	29.13	29.18	29.18	29.17	29.17	29.19	29.20
Year Ending Jun 06	29.57	29.49	29.32	29.35	29.42	29.50	29.61	29.71	29.81	29.84	29.88	29.91
Year Ending Jun 07	30.05	29.70	29.50	29.53	29.67	29.78	29.89	29.94	29.99	29.99	30.02	30.06
Change	0.48	0.21	0.18	0.18	0.25	0.28	0.28	0.23	0.18	0.15	0.14	0.14
%	1.64	0.72	0.61	0.62	0.86	0.95	0.94	0.78	0.62	0.52	0.47	0.48