

Table 9(g): Concessional patients - safety net by month (excl Drs Bag), year ending:
Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	1,984,076	2,657,301	3,573,141	4,689,836	4,906,784	6,291,831	6,296,747	349,337	64,933	188,152	592,912	1,232,253
Year Ending Jun 05	2,219,771	3,104,696	4,117,212	4,948,422	5,773,609	6,613,434	6,609,553	389,707	182,044	228,213	581,219	1,327,431
Year Ending Jun 06	2,157,997	3,297,203	4,281,722	4,812,566	5,895,324	6,581,487	6,998,120	269,198	54,751	122,963	473,343	1,001,016
Year Ending Jun 07	1,795,178	2,919,738	3,407,726	4,880,965	5,334,950	5,870,759	6,529,373	281,639	73,706	108,577	443,842	1,029,411
Change	(362,819)	(377,465)	(873,996)	68,399	(560,374)	(710,728)	(468,747)	12,441	18,955	(14,386)	(29,501)	28,395
%	-16.81	-11.45	-20.41	1.42	-9.51	-10.80	-6.70	4.62	34.62	-11.70	-6.23	2.84
Prescriptions - Cumulative												
Year Ending Jun 04	1,984,076	4,641,377	8,214,518	12,904,354	17,811,138	24,102,969	30,399,716	30,749,053	30,813,986	31,002,138	31,595,050	32,827,303
Year Ending Jun 05	2,219,771	5,324,467	9,441,679	14,390,101	20,163,710	26,777,144	33,386,697	33,776,404	33,958,448	34,186,661	34,767,880	36,095,311
Year Ending Jun 06	2,157,997	5,455,200	9,736,922	14,549,488	20,444,812	27,026,299	34,024,419	34,293,617	34,348,368	34,471,331	34,944,674	35,945,690
Year Ending Jun 07	1,795,178	4,714,916	8,122,642	13,003,607	18,338,557	24,209,316	30,738,689	31,020,328	31,094,034	31,202,611	31,646,453	32,675,864
Change	(362,819)	(740,284)	(1,614,280)	(1,545,881)	(2,106,255)	(2,816,983)	(3,285,730)	(3,273,289)	(3,254,334)	(3,268,720)	(3,298,221)	(3,269,826)
%	-16.81	-13.57	-16.58	-10.62	-10.30	-10.42	-9.66	-9.54	-9.47	-9.48	-9.44	-9.10
Government Cost \$ - Monthly												
Year Ending Jun 04	58,865,232	79,724,176	107,789,581	143,587,070	150,982,046	194,804,813	195,472,898	10,757,313	1,775,550	5,324,676	17,802,354	37,637,068
Year Ending Jun 05	69,048,614	97,687,313	130,370,853	157,597,973	184,007,056	210,900,575	210,731,131	12,291,104	5,672,235	6,926,945	17,960,202	42,303,231
Year Ending Jun 06	69,843,234	107,033,368	138,495,826	157,093,076	192,882,910	215,933,327	230,161,721	8,741,331	1,638,381	3,623,729	14,793,785	32,261,422
Year Ending Jun 07	58,421,159	94,329,401	110,206,040	159,394,621	176,051,998	193,227,668	213,186,086	9,362,284	2,262,527	3,285,172	14,099,149	33,651,967
Change	(11,422,075)	(12,703,967)	(28,289,785)	2,301,544	(16,830,911)	(22,705,659)	(16,975,635)	620,953	624,146	(338,558)	(694,635)	1,390,546
%	-16.35	-11.87	-20.43	1.47	-8.73	-10.52	-7.38	7.10	38.10	-9.34	-4.70	4.31
Government Cost \$ - Cumulative												
Year Ending Jun 04	58,865,232	138,589,408	246,378,989	389,966,059	540,948,105	735,752,918	931,225,816	941,983,130	943,758,680	949,083,356	966,885,711	1,004,522,779
Year Ending Jun 05	69,048,614	166,735,927	297,106,780	454,704,753	638,711,809	849,612,384	1,060,343,515	1,072,634,619	1,078,306,853	1,085,233,798	1,103,194,000	1,145,497,231
Year Ending Jun 06	69,843,234	176,876,602	315,372,428	472,465,505	665,348,414	881,281,742	1,111,443,463	1,120,184,794	1,121,823,175	1,125,446,905	1,140,240,689	1,172,502,111
Year Ending Jun 07	58,421,159	152,750,560	262,956,601	422,351,221	598,403,220	791,630,888	1,004,816,974	1,014,179,258	1,016,441,785	1,019,726,957	1,033,826,107	1,067,478,074
Change	(11,422,075)	(24,126,042)	(52,415,828)	(50,114,283)	(66,945,195)	(89,650,854)	(106,626,489)	(106,005,536)	(105,381,390)	(105,719,947)	(106,414,583)	(105,024,037)
%	-16.35	-13.64	-16.62	-10.61	-10.06	-10.17	-9.59	-9.46	-9.39	-9.39	-9.33	-8.96
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	29.67	30.00	30.17	30.62	30.77	30.96	31.04	30.79	27.34	28.30	30.03	30.54
Year Ending Jun 05	31.11	31.46	31.66	31.85	31.87	31.89	31.88	31.54	31.16	30.35	30.90	31.87
Year Ending Jun 06	32.36	32.46	32.35	32.64	32.72	32.81	32.89	32.47	29.92	29.47	31.25	32.23
Year Ending Jun 07	32.54	32.31	32.34	32.66	33.00	32.91	32.65	33.24	30.70	30.26	31.77	32.69
Change	0.18	-0.15	-0.01	0.01	0.28	0.10	-0.24	0.77	0.77	0.79	0.51	0.46
%	0.55	-0.48	-0.02	0.04	0.86	0.32	-0.73	2.37	2.58	2.67	1.64	1.43
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	29.67	29.86	29.99	30.22	30.37	30.53	30.63	30.63	30.63	30.61	30.60	30.60
Year Ending Jun 05	31.11	31.32	31.47	31.60	31.68	31.73	31.76	31.76	31.75	31.74	31.73	31.74
Year Ending Jun 06	32.36	32.42	32.39	32.47	32.54	32.61	32.67	32.66	32.66	32.65	32.63	32.62
Year Ending Jun 07	32.54	32.40	32.37	32.48	32.63	32.70	32.69	32.69	32.69	32.68	32.67	32.67
Change	0.18	-0.03	-0.02	0.01	0.09	0.09	0.02	0.03	0.03	0.03	0.04	0.05
%	0.55	-0.08	-0.05	0.02	0.27	0.28	0.07	0.09	0.09	0.10	0.12	0.15