

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2008
(these figures represent the total spent on the PBS in the 2007/08 financial year)

Category	Year ending Jun 2007		Year ending Jun 2008		Change	
	\$	%	\$	%	\$	%
Concessional	4,445,205,256	69.2	4,814,338,331	68.4	369,133,074	8.3
General	1,048,209,419	16.3	1,243,133,352	17.7	194,923,933	18.6
Highly Specialised Drugs	627,881,969	9.8	653,078,415	9.3	25,196,446	4.0
Drs Bag	12,145,525	0.2	14,807,842	0.2	2,662,317	21.9
Section 100	286,975,503	4.5	300,455,526	4.3	13,480,022	4.7
Safety Net Cards	7,880,972	0.1	8,002,110	0.1	121,138	1.5
Total	6,428,298,644	100.0	7,033,815,575	100.0	605,516,931	9.4

Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2008

Volume Category	Year ending Jun 2007		Year ending Jun 2008		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	110,917,202	65.8	113,118,234	66.0	2,201,032	2.0
Concessional Safety Net	32,675,864	19.4	33,680,813	19.7	1,004,949	3.1
<i>Total Concessional</i>	<i>143,593,066</i>	<i>85.2</i>	<i>146,799,047</i>	<i>85.7</i>	<i>3,205,981</i>	<i>2.2</i>
General non Safety Net	19,871,669	11.8	19,607,454	11.4	-264,215	-1.3
General Safety Net	4,710,422	2.8	4,553,340	2.7	-157,082	-3.3
<i>Total General</i>	<i>24,582,091</i>	<i>14.6</i>	<i>24,160,794</i>	<i>14.1</i>	<i>-421,297</i>	<i>-1.7</i>
Drs Bag	360,362	0.2	336,182	0.2	-24,180	-6.7
Total	168,535,519	100.0	171,296,023	100.0	2,760,504	1.6
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	3,333,875,949	60.9	3,561,294,283	60.1	227,418,334	6.8
Concessional Safety Net	1,067,478,074	19.5	1,137,925,393	19.2	70,447,319	6.6
<i>Total Concessional</i>	<i>4,401,354,023</i>	<i>80.4</i>	<i>4,699,219,676</i>	<i>79.3</i>	<i>297,865,653</i>	<i>6.8</i>
General non Safety Net	890,275,536	16.3	1,039,451,749	17.5	149,176,213	16.8
General Safety Net	174,127,771	3.2	173,499,550	2.9	-628,221	-0.4
<i>Total General</i>	<i>1,064,403,307</i>	<i>19.4</i>	<i>1,212,951,299</i>	<i>20.5</i>	<i>148,547,992</i>	<i>14.0</i>
Drs Bag	10,698,205	0.2	13,468,779	0.2	2,770,574	25.9
Total	5,476,455,535	100.0	5,925,639,754	100.0	449,184,219	8.2

Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2008

Volume	Year ending Jun 2007		Year ending Jun 2008		Change	
	Number	%	Number	%	Number	%
Total	14,822,815	100.0	14,256,149	100.0	-566,666	-3.8
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	439,275,025	100.0	445,626,200	100.0	6,351,175	1.4