

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2009
(these figures represent the total spent on the PBS in the 2008/09 financial year)

Category	Year ending Jun 2008		Year ending Jun 2009		Change	
	\$	%	\$	%	\$	%
Concessional	4,814,338,331	68.4	5,198,031,063	67.7	383,692,733	8.0
General	1,243,133,352	17.7	1,395,610,392	18.2	152,477,040	12.3
Highly Specialised Drugs	653,078,415	9.3	750,749,744	9.8	97,671,329	15.0
Drs Bag	14,807,842	0.2	15,950,231	0.2	1,142,388	7.7
Section 100	300,455,526	4.3	310,585,936	4.0	10,130,411	3.4
Safety Net Cards	8,002,110	0.1	8,345,075	0.1	342,965	4.3
Total	7,033,815,575	100.0	7,679,272,440	100.0	645,456,866	9.2
Total including revenue	7,008,867,572		7,654,719,125		645,851,553	9.2

Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2009

Volume Category	Year ending Jun 2008		Year ending Jun 2009		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	113,118,234	66.0	119,906,347	65.9	6,788,113	6.0
Concessional Safety Net	33,680,813	19.7	35,234,371	19.4	1,553,558	4.6
<i>Total Concessional</i>	<i>146,799,047</i>	<i>85.7</i>	<i>155,140,718</i>	<i>85.3</i>	<i>8,341,671</i>	<i>5.7</i>
General non Safety Net	19,607,454	11.4	20,746,777	11.4	1,139,323	5.8
General Safety Net	4,553,340	2.7	5,580,636	3.1	1,027,296	22.6
<i>Total General</i>	<i>24,160,794</i>	<i>14.1</i>	<i>26,327,413</i>	<i>14.5</i>	<i>2,166,619</i>	<i>9.0</i>
Drs Bag	336,182	0.2	367,996	0.2	31,814	9.5
Total	171,296,023	100.0	181,836,127	100.0	10,540,104	6.2
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	3,561,294,283	60.1	3,909,584,010	59.4	348,289,727	9.8
Concessional Safety Net	1,137,925,393	19.2	1,216,050,241	18.5	78,124,848	6.9
<i>Total Concessional</i>	<i>4,699,219,676</i>	<i>79.3</i>	<i>5,125,634,250</i>	<i>77.9</i>	<i>426,414,575</i>	<i>9.1</i>
General non Safety Net	1,039,451,749	17.5	1,220,279,806	18.6	180,828,057	17.4
General Safety Net	173,499,550	2.9	217,487,483	3.3	43,987,934	25.4
<i>Total General</i>	<i>1,212,951,299</i>	<i>20.5</i>	<i>1,437,767,290</i>	<i>21.9</i>	<i>224,815,991</i>	<i>18.5</i>
Drs Bag	13,468,779	0.2	14,533,302	0.2	1,064,523	7.9
Total	5,925,639,754	100.0	6,577,934,842	100.0	652,295,088	11.0

Note: Caution should be exercised when comparing 2007/08 and 2008/09 data by patient categories - refer to narrative on page iii.

Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2009

Volume	Year ending Jun 2008		Year ending Jun 2009		Change	
	Number	%	Number	%	Number	%
Total	14,256,149	100.0	14,336,093	100.0	79,944	0.6
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	445,626,200	100.0	462,688,289	100.0	17,062,089	3.8