

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2010**  
(these figures represent the total spent on the PBS in the 2009/10 financial year)

Category	Year ending Jun 2009		Year ending Jun 2010		Change	
	\$	%	\$	%	\$	%
Concessional	5,198,031,063	67.7	5,642,410,001	67.2	444,378,938	8.5
General	1,395,610,392	18.2	1,516,879,746	18.1	121,269,354	8.7
Highly Specialised Drugs	750,749,744	9.8	858,451,556	10.2	107,701,813	14.3
Drs Bag	15,950,231	0.2	14,987,649	0.2	-962,582	-6.0
Section 100	310,585,936	4.0	350,462,616	4.2	39,876,679	12.8
Safety Net Cards	8,345,075	0.1	8,486,678	0.1	141,603	1.7
<b>Total</b>	<b>7,679,272,440</b>	<b>100.0</b>	<b>8,391,678,245</b>	<b>100.0</b>	<b>712,405,805</b>	<b>9.3</b>
<b>Total including revenue</b>	<b>7,654,719,125</b>		<b>8,342,034,512</b>		<b>687,315,387</b>	<b>9.0</b>

**Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2010**

Volume Category	Year ending Jun 2009		Year ending Jun 2010		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	119,906,347	65.9	122,832,364	66.8	2,926,017	2.4
Concessional Safety Net	35,234,371	19.4	34,756,644	18.9	-477,727	-1.4
<i>Total Concessional</i>	<i>155,140,718</i>	<i>85.3</i>	<i>157,589,008</i>	<i>85.7</i>	<i>2,448,290</i>	<i>1.6</i>
General non Safety Net	20,746,777	11.4	21,226,750	11.5	479,973	2.3
General Safety Net	5,580,636	3.1	4,763,435	2.6	-817,201	-14.6
<i>Total General</i>	<i>26,327,413</i>	<i>14.5</i>	<i>25,990,185</i>	<i>14.1</i>	<i>-337,228</i>	<i>-1.3</i>
Drs Bag	367,996	0.2	332,344	0.2	-35,652	-9.7
<b>Total</b>	<b>181,836,127</b>	<b>100.0</b>	<b>183,911,537</b>	<b>100.0</b>	<b>2,075,410</b>	<b>1.1</b>
<b>Govt Cost</b>						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	3,909,584,010	59.4	4,220,391,341	60.0	310,807,331	7.9
Concessional Safety Net	1,216,050,241	18.5	1,259,719,602	17.9	43,669,361	3.6
<i>Total Concessional</i>	<i>5,125,634,250</i>	<i>77.9</i>	<i>5,480,110,943</i>	<i>77.9</i>	<i>354,476,692</i>	<i>6.9</i>
General non Safety Net	1,220,279,806	18.6	1,339,182,210	19.0	118,902,404	9.7
General Safety Net	217,487,483	3.3	199,599,002	2.8	-17,888,481	-8.2
<i>Total General</i>	<i>1,437,767,290</i>	<i>21.9</i>	<i>1,538,781,212</i>	<i>21.9</i>	<i>101,013,923</i>	<i>7.0</i>
Drs Bag	14,533,302	0.2	13,571,776	0.2	-961,526	-6.6
<b>Total</b>	<b>6,577,934,842</b>	<b>100.0</b>	<b>7,032,463,931</b>	<b>100.0</b>	<b>454,529,089</b>	<b>6.9</b>

**Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2010**

Volume	Year ending Jun 2009		Year ending Jun 2010		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>14,336,093</b>	<b>100.0</b>	<b>13,863,867</b>	<b>100.0</b>	<b>-472,226</b>	<b>-3.3</b>
<b>Govt Cost</b>						
Total	\$	%	\$	%	\$	%
<b>Total</b>	<b>462,688,289</b>	<b>100.0</b>	<b>470,377,027</b>	<b>100.0</b>	<b>7,688,738</b>	<b>1.7</b>