

*Expenditure  
and  
prescriptions  
twelve months  
to  
30 June  
2011*

Data and  
Modelling Section  
Pharmaceutical Policy  
and Analysis Branch



Pharmaceutical Benefits Scheme

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### Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health and Ageing by the Department of Human Services (formerly Medicare Australia). The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by the Department of Human Services. They refer only to paid services processed from claims presented by approved suppliers. They do not include any adjustments made against claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary
- General - Safety Net
- Concessional - Ordinary
- Concessional - Free Safety Net
- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients. From 1 January 2011, the general patient safety net threshold was \$1,317.20. When patients and/or their families reached this amount, they could apply for a Safety Net Concession Card and pay only \$5.60 per prescription for the rest of the calendar year. The concessional safety net threshold was \$336.00. Once patients and/or their families reached this amount, they could apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year. The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Caution should be exercised in referring to the breakdown by patient category in Table 15(a) on page 23 and Table 15(b) on page 27, because of a past problem in data supplied by the Department of Human Services (formerly Medicare Australia) whereby a number of General Safety Net scripts were wrongly allocated to Concessional Non-Safety Net. This problem has been fixed for 2008-09, but the 2006-07 and 2007-08 allocations of scripts and expenditure by patient category were inaccurate and not strictly comparable to the corresponding 2008-09, 2009-10 and 2010-11 numbers.

The Department of Health and Ageing has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

**PBS EXPENDITURE AND PRESCRIPTIONS**  
**July 2010 to June 2011**

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## Summary of Pharmaceutical Benefits processing, year ending 30 June 2011

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2011 totalled \$8,872.7 million, compared with \$8,391.7 million for the previous year. This is a 5.7 per cent increase. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 2.3 per cent to a total of 188.1 million, compared to 183.9 million for the previous year. The growth in government expenditure compared with a smaller rise in prescription volume reflects the continuing trend of doctors prescribing newer and more expensive drugs, particularly strong growth in Highly Specialised Drugs.

Government expenditure amounted to 83.7 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to \$1,423.8 million, up from \$1,384.2 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders (\$5,698.4 million, 77.7% of the total). This is compared to concessional expenditure of \$5,480.1 million in the previous period (77.9% of the total).

The average dispensed price per prescription of PBS medicines increased to \$46.57 for the year ending June 2011 (\$45.77 for the year ending June 2010). The average government cost of these scripts was \$39 for the same period (\$38 to June 2010).

The three drugs with the highest cost to government were *Atorvastatin* (\$597.8 million), *Rosuvastatin* (\$312.6 million) and *Ranibizumab* (\$247.6 million). The PBS drugs most frequently dispensed were *Atorvastatin*, followed by *Esomeprazole Magnesium Trihydrate* and *Rosuvastatin*. See Table 9(b) for details.

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2011**  
(these figures represent the total spent on the PBS in the 2010/11 financial year)

Category	Year ending Jun 2010		Year ending Jun 2011		Change	
	\$	%	\$	%	\$	%
Concessional	5,642,410,001	67.2	5,872,450,153	66.2	230,040,152	4.1
General	1,516,879,746	18.1	1,596,541,406	18.0	79,661,660	5.3
Highly Specialised Drugs	858,451,556	10.2	1,014,835,508	11.4	156,383,952	18.2
Drs Bag	14,987,649	0.2	15,617,141	0.2	629,493	4.2
Section 100	350,462,616	4.2	364,327,645	4.1	13,865,029	4.0
Safety Net Cards	8,486,678	0.1	8,895,477	0.1	408,799	4.8
<b>Total</b>	<b>8,391,678,245</b>	<b>100.0</b>	<b>8,872,667,330</b>	<b>100.0</b>	<b>480,989,084</b>	<b>5.7</b>
<b>Total including revenue</b>	<b>8,342,034,512</b>		<b>8,774,855,588</b>		<b>432,821,076</b>	<b>5.2</b>

**Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2011**

Volume Category	Year ending Jun 2010		Year ending Jun 2011		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	122,832,364	66.8	125,446,923	66.7	2,614,559	2.1
Concessional Safety Net	34,756,644	18.9	36,381,986	19.3	1,625,342	4.7
<i>Total Concessional</i>	<i>157,589,008</i>	<i>85.7</i>	<i>161,828,909</i>	<i>86.0</i>	<i>4,239,901</i>	<i>2.7</i>
General non Safety Net	21,226,750	11.5	21,032,398	11.2	-194,352	-0.9
General Safety Net	4,763,435	2.6	4,943,233	2.6	179,798	3.8
<i>Total General</i>	<i>25,990,185</i>	<i>14.1</i>	<i>25,975,631</i>	<i>13.8</i>	<i>-14,554</i>	<i>-0.1</i>
Drs Bag	332,344	0.2	337,715	0.2	5,371	1.6
<b>Total</b>	<b>183,911,537</b>	<b>100.0</b>	<b>188,142,255</b>	<b>100.0</b>	<b>4,230,718</b>	<b>2.3</b>
<b>Govt Cost</b>						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,220,391,341	60.0	4,367,739,898	59.5	147,348,557	3.5
Concessional Safety Net	1,259,719,602	17.9	1,330,682,636	18.1	70,963,034	5.6
<i>Total Concessional</i>	<i>5,480,110,943</i>	<i>77.9</i>	<i>5,698,422,533</i>	<i>77.7</i>	<i>218,311,591</i>	<i>4.0</i>
General non Safety Net	1,339,182,210	19.0	1,412,781,352	19.3	73,599,142	5.5
General Safety Net	199,599,002	2.8	211,944,918	2.9	12,345,916	6.2
<i>Total General</i>	<i>1,538,781,212</i>	<i>21.9</i>	<i>1,624,726,270</i>	<i>22.1</i>	<i>85,945,058</i>	<i>5.6</i>
Drs Bag	13,571,776	0.2	14,228,520	0.2	656,744	4.8
<b>Total</b>	<b>7,032,463,931</b>	<b>100.0</b>	<b>7,337,377,323</b>	<b>100.0</b>	<b>304,913,392</b>	<b>4.3</b>

**Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2011**

Volume	Year ending Jun 2010		Year ending Jun 2011		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>13,863,867</b>	<b>100.0</b>	<b>13,276,673</b>	<b>100.0</b>	<b>-587,194</b>	<b>-4.2</b>
<b>Govt Cost</b>						
Total	\$	%	\$	%	\$	%
<b>Total</b>	<b>470,377,027</b>	<b>100.0</b>	<b>457,280,993</b>	<b>100.0</b>	<b>-13,096,034</b>	<b>-2.8</b>

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending:  
Jun 2011 - Section 85 Only**

<b>Category</b>	<b>Volume</b>	<b>Govt Cost \$</b>	<b>Patient Payments \$</b>	<b>Total Cost \$</b>	<b>Ave Price \$</b>
Concessional non Safety Net	125,446,923	4,367,739,898	689,108,592	5,056,848,490	40.31
Concessional Safety Net	36,381,986	1,330,682,636	0	1,330,682,636	36.58
<i>Total Concessional</i>	<i>161,828,909</i>	<i>5,698,422,533</i>	<i>689,108,592</i>	<i>6,387,531,126</i>	<i>39.47</i>
General non Safety Net	21,032,398	1,412,781,352	707,968,006	2,120,749,357	100.83
General Safety Net	4,943,233	211,944,918	26,706,262	238,651,180	48.28
<i>Total General</i>	<i>25,975,631</i>	<i>1,624,726,270</i>	<i>734,674,267</i>	<i>2,359,400,537</i>	<i>90.83</i>
<b>Total</b>	<b>187,804,540</b>	<b>7,323,148,803</b>	<b>1,423,782,860</b>	<b>8,746,931,663</b>	<b>46.57</b>
Drs Bag	337,715	14,228,520	0	14,228,520	42.13
<b>Total</b>	<b>188,142,255</b>	<b>7,337,377,323</b>	<b>1,423,782,860</b>	<b>8,761,160,183</b>	<b>46.57</b>

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending:  
Jun 2011 - Section 85 only**

<b>Month</b>	<b>Volume</b>	<b>Govt Cost \$</b>	<b>Patient Payments \$</b>	<b>Total Cost \$</b>	<b>Ave Price \$</b>
<b>2009</b>					
JUL	15,484,768	570,475,195	124,809,421	695,284,616	44.90
AUG	14,482,735	541,837,415	111,759,007	653,596,422	45.13
SEP	14,442,180	545,904,442	105,859,054	651,763,496	45.13
OCT	15,882,480	610,103,868	108,280,056	718,383,924	45.23
NOV	16,206,328	619,543,827	103,639,146	723,182,973	44.62
DEC	15,418,060	596,487,114	91,204,479	687,691,593	44.60
<b>2010</b>					
JAN	20,280,733	790,248,182	114,343,878	904,592,060	44.60
FEB	13,854,214	539,195,607	116,959,228	656,154,835	47.36
MAR	15,469,848	598,497,253	137,730,956	736,228,209	47.59
APR	11,975,066	459,949,902	108,220,270	568,170,172	47.45
MAY	15,276,166	583,710,700	134,403,595	718,114,295	47.01
JUN	14,806,615	562,938,649	126,955,655	689,894,305	46.59
<b>Total</b>	<b>183,579,193</b>	<b>7,018,892,155</b>	<b>1,384,164,743</b>	<b>8,403,056,898</b>	<b>45.77</b>
<b>2010</b>					
JUL	16,418,710	631,983,570	135,051,928	767,035,498	46.72
AUG	13,892,592	538,448,169	108,114,235	646,562,404	46.54
SEP	15,918,213	613,119,168	117,445,052	730,564,220	45.89
OCT	16,788,829	654,935,243	115,404,657	770,339,899	45.88
NOV	17,415,817	679,049,428	111,116,246	790,165,674	45.37
DEC	13,753,338	545,074,942	82,370,829	627,445,771	45.62
<b>2011</b>					
JAN	16,593,286	661,010,562	92,481,781	753,492,343	45.41
FEB	15,552,603	609,539,409	112,219,606	721,759,015	46.41
MAR	16,506,639	645,842,808	146,620,335	792,463,143	48.01
APR	15,141,537	594,085,414	137,025,450	731,110,864	48.29
MAY	14,966,172	577,460,264	135,215,045	712,675,309	47.62
JUN	14,856,804	572,599,825	130,717,697	703,317,522	47.34
<b>Total</b>	<b>187,804,540</b>	<b>7,323,148,803</b>	<b>1,423,782,860</b>	<b>8,746,931,663</b>	<b>46.57</b>

Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2011 - Section 85 Only

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
<b>Volume</b>									
Concess NSN	42,608,053	32,256,007	23,945,284	10,858,095	10,441,603	3,670,387	422,649	1,244,845	125,446,923
Concess SN	12,797,941	9,283,392	7,064,647	3,108,713	2,722,649	1,057,609	57,201	289,834	36,381,986
General NSN	6,847,463	5,114,411	4,199,144	1,500,111	2,307,534	463,938	137,124	462,673	21,032,398
General SN	1,747,477	1,195,944	956,345	345,130	480,242	96,622	16,345	105,128	4,943,233
<b>Total</b>	<b>64,000,934</b>	<b>47,849,754</b>	<b>36,165,420</b>	<b>15,812,049</b>	<b>15,952,028</b>	<b>5,288,556</b>	<b>633,319</b>	<b>2,102,480</b>	<b>187,804,540</b>
<b>Govt Cost \$</b>									
Concess NSN	1,529,798,389	1,087,285,944	823,158,578	373,785,862	366,440,901	127,459,199	14,607,252	45,203,773	4,367,739,898
Concess SN	471,971,090	334,273,302	258,419,012	113,562,013	101,270,746	37,951,436	2,094,935	11,140,103	1,330,682,636
General NSN	462,741,347	336,511,950	278,410,949	102,426,621	161,217,855	32,496,711	9,462,890	29,513,029	1,412,781,352
General SN	73,210,228	51,070,956	42,367,426	14,156,844	22,146,536	3,861,909	662,248	4,468,771	211,944,918
<b>Total</b>	<b>2,537,721,055</b>	<b>1,809,142,152</b>	<b>1,402,355,966</b>	<b>603,931,339</b>	<b>651,076,037</b>	<b>201,769,255</b>	<b>26,827,325</b>	<b>90,325,675</b>	<b>7,323,148,803</b>
<b>Total Cost \$</b>									
Concess NSN	1,763,830,288	1,264,465,716	954,715,585	433,461,766	423,769,477	147,638,839	16,924,523	52,042,296	5,056,848,490
Concess SN	471,971,090	334,273,302	258,419,012	113,562,013	101,270,746	37,951,436	2,094,935	11,140,103	1,330,682,636
General NSN	693,217,998	508,663,177	419,772,824	152,936,627	238,872,607	48,119,153	14,077,675	45,089,297	2,120,749,357
General SN	82,650,882	57,532,373	47,534,451	16,021,354	24,740,842	4,383,912	750,554	5,036,813	238,651,180
<b>Total</b>	<b>3,011,670,257</b>	<b>2,164,934,568</b>	<b>1,680,441,872</b>	<b>715,981,760</b>	<b>788,653,671</b>	<b>238,093,340</b>	<b>33,847,687</b>	<b>113,308,509</b>	<b>8,746,931,663</b>
<b>Ave Prices \$</b>									
Concess NSN	41.40	39.20	39.87	39.92	40.58	40.22	40.04	41.81	40.31
Concess SN	36.88	36.01	36.58	36.53	37.20	35.88	36.62	38.44	36.58
General NSN	101.24	99.46	99.97	101.95	103.52	103.72	102.66	97.45	100.83
General SN	47.30	48.11	49.70	46.42	51.52	45.37	45.92	47.91	48.28
<b>Total</b>	<b>47.06</b>	<b>45.24</b>	<b>46.47</b>	<b>45.28</b>	<b>49.44</b>	<b>45.02</b>	<b>53.44</b>	<b>53.89</b>	<b>46.57</b>
Population ('000) <sup>(a)</sup>	7,272.2	5,585.6	4,548.7	1,650.4	2,317.1	509.3	229.9	361.9	22,477.4
Volume per capita	8.8	8.6	8.0	9.6	6.9	10.4	2.8	5.8	8.4
Govt cost per capita	349.0	323.9	308.3	365.9	281.0	396.2	116.7	249.6	325.8
% Population	32.4	24.8	20.2	7.3	10.3	2.3	1.0	1.6	100
% Volume	34.1	25.5	19.3	8.4	8.5	2.8	0.3	1.1	100
% Govt Cost	34.7	24.7	19.1	8.2	8.9	2.8	0.4	1.2	100
% Total Cost	34.4	24.8	19.2	8.2	9.0	2.7	0.4	1.3	100

(a) Population 31 December 2010, Source: ABS Publication 3101.0

SN: Safety Net

NSN: Non Safety Net

**Table 4(a): PBS processing (excl. Drs Bag) years ending: Jun 2008 to end Jun 2011 - Section 85 Only**

Year	Prescription Volume	Government Cost \$
Year Ending Jun 08	170,959,841	5,912,170,975
Year Ending Jun 09	181,468,131	6,563,401,540
Year Ending Jun 10	183,579,193	7,018,892,155
Year Ending Jun 11	187,804,540	7,323,148,803
<i>Change</i>	4,225,347	304,256,648
%	2.30	4.33

**Table 4(b): PBS processing (incl. Drs Bag) year ending: Jun 2011 - Section 85 Only**

	Year Ending Jun 10	Year Ending Jun 11	Change	%
<b>Highest volume drug: Atorvastatin</b>				
Prescription Volume	10,468,431	10,393,879	-74,552	-0.71
Government Cost (\$)	597,784,244	597,847,913	63,669	0.01
<b>Highest Govt cost drug: Atorvastatin</b>				
Prescription Volume	10,468,431	10,393,879	-74,552	-0.71
Government Cost (\$)	597,784,244	597,847,913	63,669	0.01
<b>Highest volume ATC Level 2: Lipid modifying agents</b>				
Prescription Volume	23,567,452	24,478,447	910,995	3.87
Government Cost (\$)	1,251,854,090	1,297,432,317	45,578,227	3.64
<b>Highest Government cost ATC Level 2: Lipid modifying agents</b>				
Prescription Volume	23,567,452	24,478,447	910,995	3.87
Government Cost (\$)	1,251,854,090	1,297,432,317	45,578,227	3.64
<b>Greatest increase in Govt. cost ATC Level 2: Ophthalmologicals</b>				
Prescription Volume	7,077,451	7,144,703	67,252	0.95
Government Cost (\$)	317,875,330	380,954,519	63,079,189	19.84

**Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2011 - Section 85 Only**

ATC Group Level 1	Year ending - Jun 2010				Year ending - Jun 2011			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
Alimentary tract and metabolism	26,965,255	927,627,757	1,159,823,986	43.01	26,609,972	923,799,439	1,126,900,406	42.35
Blood and blood forming organs	7,727,263	281,844,190	332,997,752	43.09	7,969,854	272,833,540	326,900,281	41.02
Cardiovascular system	63,297,735	1,993,435,632	2,475,548,432	39.11	64,736,293	2,033,188,679	2,543,126,110	39.28
Dermatologicals	2,679,933	72,355,972	93,863,501	35.02	2,748,705	74,064,623	97,348,172	35.42
Genito urinary system and sex hormones	2,563,067	87,343,723	107,425,651	41.91	2,540,515	90,374,996	109,970,015	43.29
Systemic hormonal preparations, excl. sex hormones an	2,729,780	46,674,575	59,826,238	21.92	2,826,483	50,366,163	64,349,716	22.77
Antiinfectives for systemic use	12,692,254	239,825,542	314,603,152	24.79	13,318,486	244,419,139	324,174,233	24.34
Antineoplastic and immunomodulating agents	1,834,644	1,078,638,710	1,107,611,564	603.72	1,948,596	1,193,303,228	1,224,794,601	628.55
Musculo-skeletal system	8,843,740	255,780,910	307,160,956	34.73	8,576,179	246,393,974	297,522,674	34.69
Nervous system	36,218,462	1,261,671,383	1,524,875,397	42.10	38,106,412	1,339,658,439	1,624,179,279	42.62
Antiparasitic products, insecticides and repellents	58,702	929,134	1,232,811	21.00	69,731	1,077,571	1,445,240	20.73
Respiratory system	9,830,615	399,112,478	495,711,460	50.43	10,186,689	415,867,759	518,169,052	50.87
Sensory organs	7,755,267	321,218,785	364,194,080	46.96	7,812,228	384,176,609	428,764,401	54.88
Various	552,592	62,748,665	67,623,879	122.38	533,841	64,844,193	69,627,505	130.43
Not otherwise classified	162,228	3,256,475	4,129,816	25.46	158,271	3,008,970	3,888,498	24.57
<b>Total</b>	<b>183,911,537</b>	<b>7,032,463,931</b>	<b>8,416,628,674</b>	<b>45.76</b>	<b>188,142,255</b>	<b>7,337,377,323</b>	<b>8,761,160,183</b>	<b>46.57</b>

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Change, years ending:	Jun 2010 to Jun 2011				Jun 2010 to Jun 2011			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Alimentary tract and metabolism	-355,283	-3,828,318	-32,923,579	-0.66	-1.32	-0.41	-2.84	-1.54
Blood and blood forming organs	242,591	-9,010,651	-6,097,471	-2.08	3.14	-3.20	-1.83	-4.82
Cardiovascular system	1,438,558	39,753,048	67,577,678	0.17	2.27	1.99	2.73	0.45
Dermatologicals	68,772	1,708,651	3,484,672	0.39	2.57	2.36	3.71	1.12
Genito urinary system and sex hormones	-22,552	3,031,272	2,544,364	1.37	-0.88	3.47	2.37	3.28
Systemic hormonal preparations, excl. sex hormones ar	96,703	3,691,588	4,523,479	0.85	3.54	7.91	7.56	3.88
Antiinfectives for systemic use	626,232	4,593,597	9,571,081	-0.45	4.93	1.92	3.04	-1.80
Antineoplastic and immunomodulating agents	113,952	114,664,517	117,183,036	24.83	6.21	10.63	10.58	4.11
Musculo-skeletal system	-267,561	-9,386,936	-9,638,282	-0.04	-3.03	-3.67	-3.14	-0.12
Nervous system	1,887,950	77,987,056	99,303,882	0.52	5.21	6.18	6.51	1.24
Antiparasitic products, insecticides and repellents	11,029	148,437	212,429	-0.28	18.79	15.98	17.23	-1.31
Respiratory system	356,074	16,755,281	22,457,592	0.44	3.62	4.20	4.53	0.88
Sensory organs	56,961	62,957,824	64,570,321	7.92	0.73	19.60	17.73	16.87
Various	-18,751	2,095,529	2,003,625	8.05	-3.39	3.34	2.96	6.58
Not otherwise classified	-3,957	-247,505	-241,318	-0.89	-2.44	-7.60	-5.84	-3.49
<b>Total</b>	<b>4,230,718</b>	<b>304,913,392</b>	<b>344,531,509</b>	<b>0.80</b>	<b>2.30</b>	<b>4.34</b>	<b>4.09</b>	<b>1.75</b>

**Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2008 to end Jun 2011 - Section 85 Only**

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
<b>Prescriptions</b>							
Year Ending Jun 08	170,959,841	24,160,794	19,607,454	4,553,340	146,799,047	113,118,234	33,680,813
Year Ending Jun 09	181,468,131	26,327,413	20,746,777	5,580,636	155,140,718	119,906,347	35,234,371
Year Ending Jun 10	183,579,193	25,990,185	21,226,750	4,763,435	157,589,008	122,832,364	34,756,644
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
<i>Change (Jun 10 - Jun 11)</i>	4,225,347	-14,554	-194,352	179,798	4,239,901	2,614,559	1,625,342
<i>% Change (Jun 10 - Jun 11)</i>	2.30%	-0.06%	-0.92%	3.77%	2.69%	2.13%	4.68%
<b>Government Cost \$</b>							
Year Ending Jun 08	5,912,170,974	1,212,951,299	1,039,451,749	173,499,550	4,699,219,676	3,561,294,283	1,137,925,393
Year Ending Jun 09	6,563,401,540	1,437,767,290	1,220,279,806	217,487,483	5,125,634,250	3,909,584,010	1,216,050,241
Year Ending Jun 10	7,018,892,155	1,538,781,212	1,339,182,210	199,599,002	5,480,110,943	4,220,391,341	1,259,719,602
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
<i>Change (Jun 10 - Jun 11)</i>	304,256,648	85,945,058	73,599,142	12,345,916	218,311,591	147,348,557	70,963,034
<i>% Change (Jun 10 - Jun 11)</i>	4.33%	5.59%	5.50%	6.19%	3.98%	3.49%	5.63%
<b>Average Govt Cost/Script \$</b>							
Year Ending Jun 08	34.58	50.20	53.01	38.10	32.01	31.48	33.79
Year Ending Jun 09	36.17	54.61	58.82	38.97	33.04	32.61	34.51
Year Ending Jun 10	38.23	59.21	63.09	41.90	34.77	34.36	36.24
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
<i>Change (Jun 10 - Jun 11)</i>	0.76	3.34	4.08	0.97	0.44	0.46	0.33
<i>% Change (Jun 10 - Jun 11)</i>	1.99%	5.64%	6.47%	2.32%	1.26%	1.33%	0.91%

**Table 7(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2010 to year end: Jun 2011 - Section 85 Only**

ATC Group Level 2	Year ending Jun 2010				Year ending Jun 2011			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Lipid modifying agents	23,567,452	1,251,854,090	1,541,885,028	65.42	24,478,447	1,297,432,317	1,604,352,419	65.54
Antineoplastic agents	634,171	508,244,613	517,863,956	816.60	681,726	561,359,948	571,838,998	838.81
Agents acting on the renin-angiotensin system	20,853,311	433,089,601	539,109,212	25.85	21,383,475	440,149,058	555,352,009	25.97
Psycholeptics	7,704,256	405,393,111	448,184,172	58.17	7,649,093	419,450,623	463,559,832	60.60
Drugs for acid related disorders	15,906,006	462,046,729	624,991,368	39.29	15,227,570	417,486,834	546,580,266	35.89
Drugs for obstructive airway diseases	9,638,700	395,645,373	491,407,142	50.98	9,996,739	413,020,773	514,468,913	51.46
Psychoanaleptics	13,176,364	371,576,614	500,348,884	37.97	13,918,649	393,625,446	534,172,676	38.38
Ophthalmologicals	7,077,451	317,875,330	357,951,683	50.58	7,144,703	380,954,519	422,626,668	59.15
Drugs used in diabetes	6,888,893	339,371,823	380,226,305	55.19	7,040,394	374,577,161	418,825,291	59.49
Immunosuppressants	514,791	306,465,817	315,493,142	612.86	559,573	363,074,063	373,188,543	666.92
Analgesics	12,162,572	269,199,558	324,549,753	26.68	13,159,960	299,742,008	361,248,920	27.45
Antithrombotic agents	6,988,410	271,136,090	318,022,309	45.51	7,195,392	261,950,429	311,438,929	43.28
Endocrine therapy	586,214	158,512,172	166,795,163	284.53	606,533	162,461,979	171,234,513	282.32
Drugs for treatment of bone diseases	3,307,424	156,808,373	182,087,581	55.05	3,221,512	155,866,130	180,918,228	56.16
Antibacterials for systemic use	11,954,614	119,525,497	179,496,558	15.01	12,618,757	121,162,930	185,567,431	14.71
Calcium channel blockers	7,066,825	115,643,174	146,308,327	20.70	6,979,213	108,217,497	138,770,939	19.88
Immunostimulants	99,468	105,416,109	107,459,304	1080.34	100,764	106,407,237	108,532,547	1077.10

Change, years ending:	Jun 2010 to Jun 2011				Jun 2010 to Jun 2011			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Lipid modifying agents	910,995	45,578,227	62,467,392	0.12	3.87	3.64	4.05	0.18
Antineoplastic agents	47,555	53,115,336	53,975,042	22.21	7.50	10.45	10.42	2.72
Agents acting on the renin-angiotensin system	530,164	7,059,457	16,242,797	0.12	2.54	1.63	3.01	0.46
Psycholeptics	-55,163	14,057,512	15,375,659	2.43	-0.72	3.47	3.43	4.18
Drugs for acid related disorders	-678,436	-44,559,895	-78,411,103	-3.40	-4.27	-9.64	-12.55	-8.65
Drugs for obstructive airway diseases	358,039	17,375,400	23,061,771	0.48	3.71	4.39	4.69	0.94
Psychoanaleptics	742,285	22,048,832	33,823,793	0.40	5.63	5.93	6.76	1.07
Ophthalmologicals	67,252	63,079,189	64,674,986	8.58	0.95	19.84	18.07	16.96
Drugs used in diabetes	151,501	35,205,338	38,598,987	4.29	2.20	10.37	10.15	7.78
Immunosuppressants	44,782	56,608,247	57,695,401	54.06	8.70	18.47	18.29	8.82
Analgesics	997,388	30,542,451	36,699,167	0.77	8.20	11.35	11.31	2.87
Antithrombotic agents	206,982	-9,185,661	-6,583,381	-2.22	2.96	-3.39	-2.07	-4.89
Endocrine therapy	20,319	3,949,807	4,439,350	-2.21	3.47	2.49	2.66	-0.78
Drugs for treatment of bone diseases	-85,912	-942,244	-1,169,353	1.11	-2.60	-0.60	-0.64	2.01
Antibacterials for systemic use	664,143	1,637,433	6,070,873	-0.31	5.56	1.37	3.38	-2.06
Calcium channel blockers	-87,612	-7,425,677	-7,537,388	-0.82	-1.24	-6.42	-5.15	-3.96
Immunostimulants	1,296	991,128	1,073,243	-3.24	1.30	0.94	1.00	-0.30

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 7(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2010 to year end: Jun 2011 - Section 85 Only**

ATC Group Level 2	Year ending Jun 2010				Year ending Jun 2011			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Lipid modifying agents	23,567,452	1,251,854,090	1,541,885,028	65.42	24,478,447	1,297,432,317	1,604,352,419	65.54
Agents acting on the renin-angiotensin system	20,853,311	433,089,601	539,109,212	25.85	21,383,475	440,149,058	555,352,009	25.97
Drugs for acid related disorders	15,906,006	462,046,729	624,991,368	39.29	15,227,570	417,486,834	546,580,266	35.89
Psychoanaleptics	13,176,364	371,576,614	500,348,884	37.97	13,918,649	393,625,446	534,172,676	38.38
Analgesics	12,162,572	269,199,558	324,549,753	26.68	13,159,960	299,742,008	361,248,920	27.45
Antibacterials for systemic use	11,954,614	119,525,497	179,496,558	15.01	12,618,757	121,162,930	185,567,431	14.71
Drugs for obstructive airway diseases	9,638,700	395,645,373	491,407,142	50.98	9,996,739	413,020,773	514,468,913	51.46
Psycholeptics	7,704,256	405,393,111	448,184,172	58.17	7,649,093	419,450,623	463,559,832	60.60
Antithrombotic agents	6,988,410	271,136,090	318,022,309	45.51	7,195,392	261,950,429	311,438,929	43.28
Ophthalmologicals	7,077,451	317,875,330	357,951,683	50.58	7,144,703	380,954,519	422,626,668	59.15
Drugs used in diabetes	6,888,893	339,371,823	380,226,305	55.19	7,040,394	374,577,161	418,825,291	59.49
Calcium channel blockers	7,066,825	115,643,174	146,308,327	20.70	6,979,213	108,217,497	138,770,939	19.88
Beta blocking agents	5,628,101	98,211,875	126,781,382	22.53	5,694,187	92,324,032	122,214,673	21.46
Antiinflammatory and antirheumatic products	4,522,530	86,342,195	107,926,181	23.86	4,300,947	77,604,914	98,847,711	22.98
Drugs for treatment of bone diseases	3,307,424	156,808,373	182,087,581	55.05	3,221,512	155,866,130	180,918,228	56.16
Cardiac therapy	3,037,646	58,893,136	73,332,708	24.14	2,987,421	57,888,066	72,373,525	24.23
Corticosteroids, dermatological preparations	2,211,688	33,338,665	46,215,741	20.90	2,204,431	32,114,335	45,083,343	20.45

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Change, years ending:	Jun 2010 to Jun 2011				Jun 2010 to Jun 2011			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Lipid modifying agents	910,995	45,578,227	62,467,392	0.12	3.87	3.64	4.05	0.18
Agents acting on the renin-angiotensin system	530,164	7,059,457	16,242,797	0.12	2.54	1.63	3.01	0.46
Drugs for acid related disorders	-678,436	-44,559,895	-78,411,103	-3.40	-4.27	-9.64	-12.55	-8.65
Psychoanaleptics	742,285	22,048,832	33,823,793	0.40	5.63	5.93	6.76	1.07
Analgesics	997,388	30,542,451	36,699,167	0.77	8.20	11.35	11.31	2.87
Antibacterials for systemic use	664,143	1,637,433	6,070,873	-0.31	5.56	1.37	3.38	-2.06
Drugs for obstructive airway diseases	358,039	17,375,400	23,061,771	0.48	3.71	4.39	4.69	0.94
Psycholeptics	-55,163	14,057,512	15,375,659	2.43	-0.72	3.47	3.43	4.18
Antithrombotic agents	206,982	-9,185,661	-6,583,381	-2.22	2.96	-3.39	-2.07	-4.89
Ophthalmologicals	67,252	63,079,189	64,674,986	8.58	0.95	19.84	18.07	16.96
Drugs used in diabetes	151,501	35,205,338	38,598,987	4.29	2.20	10.37	10.15	7.78
Calcium channel blockers	-87,612	-7,425,677	-7,537,388	-0.82	-1.24	-6.42	-5.15	-3.96
Beta blocking agents	66,086	-5,887,844	-4,566,709	-1.06	1.17	-6.00	-3.60	-4.72
Antiinflammatory and antirheumatic products	-221,583	-8,737,282	-9,078,470	-0.88	-4.90	-10.12	-8.41	-3.69
Drugs for treatment of bone diseases	-85,912	-942,244	-1,169,353	1.11	-2.60	-0.60	-0.64	2.01
Cardiac therapy	-50,225	-1,005,071	-959,183	0.08	-1.65	-1.71	-1.31	0.35
Corticosteroids, dermatological preparations	-7,257	-1,224,329	-1,132,397	-0.44	-0.33	-3.67	-2.45	-2.13

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 8(a): Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2010 to year end: Jun 2011 - Section 85 Only**

Rank	Drug	Year ending Jun 2010				Year ending Jun 2011				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Govt Cost \$	%
1	Ranibizumab	89,753	187,650,894	188,494,722	2100.15	116,976	247,586,460	248,671,824	2,125.84	59,935,566	31.94
2	Rosuvastatin	4,409,502	275,994,777	344,480,173	78.12	5,603,576	312,588,042	400,241,025	71.43	36,593,265	13.26
3	Bevacizumab	12,096	26,485,000	26,680,285	2205.71	21,637	47,454,713	47,792,545	2,208.83	20,969,713	79.18
4	Adalimumab	82,204	146,543,311	148,167,640	1802.44	93,925	166,967,611	168,907,646	1,798.32	20,424,300	13.94
5	Clopidogrel With Aspirin	48,006	3,216,065	3,861,104	80.43	350,459	22,204,885	26,494,877	75.60	18,988,819	590.44
6	Quetiapine	545,410	86,144,922	91,616,904	167.98	667,168	101,326,165	108,274,879	162.29	15,181,243	17.62
7	Golimumab	0	0	0	0.00	8,571	15,057,613	15,233,188	1,777.29	15,057,613	New
8	Amlodipine Besylate With Atorvastatin Calcium	853,295	60,622,971	72,452,786	84.91	1,037,851	73,408,703	88,250,555	85.03	12,785,732	21.09
9	Ustekinumab	218	1,420,483	1,425,851	6540.60	2,010	12,948,337	12,998,978	6,467.15	11,527,855	811.54
10	Desvenlafaxine Succinate	505,039	14,563,352	24,278,049	48.07	857,903	25,970,770	42,677,796	49.75	11,407,418	78.33
11	Insulin Glargine	195,462	80,595,329	83,163,617	425.47	222,876	91,801,436	94,736,878	425.07	11,206,107	13.90
12	Duloxetine Hydrochloride	525,109	18,250,995	27,380,362	52.14	808,360	28,580,802	42,679,466	52.80	10,329,807	56.60
13	Sitagliptin With Metformin	39,874	3,244,295	3,874,690	97.17	162,788	13,318,034	15,813,850	97.14	10,073,739	310.51
14	Ezetimibe With Simvastatin	600,250	61,506,640	69,089,853	115.10	692,194	70,354,335	79,202,192	114.42	8,847,695	14.38
15	Fentanyl	441,440	43,205,818	46,364,092	105.03	515,561	51,038,126	54,709,591	106.12	7,832,307	18.13
16	Docetaxel	20,916	40,362,649	40,777,709	1949.59	25,486	47,914,279	48,455,876	1,901.27	7,551,629	18.71
17	Paracetamol	3,786,747	38,852,389	52,826,038	13.95	4,258,291	46,222,023	62,379,312	14.65	7,369,634	18.97
18	Oxycodone Hydrochloride	2,004,190	69,474,821	79,926,524	39.88	2,244,052	76,479,131	88,503,919	39.44	7,004,309	10.08
19	Tiotropium Bromide Monohydrate	1,473,689	103,088,773	113,274,722	76.86	1,575,154	109,947,418	121,100,209	76.88	6,858,644	6.65
20	Buprenorphine	777,244	34,456,453	38,891,962	50.04	913,658	41,182,552	46,439,347	50.83	6,726,099	19.52
21	Budesonide With Eformoterol Fumarate Dihydrate	1,240,497	63,249,917	82,410,424	66.43	1,385,434	69,945,127	91,838,318	66.29	6,695,210	10.59
22	Etanercept	62,959	110,970,490	112,125,500	1780.93	66,325	116,835,899	118,079,441	1,780.32	5,865,408	5.29
23	Imatinib	20,587	84,498,148	84,863,853	4122.21	22,160	90,179,102	90,584,370	4,087.74	5,680,955	6.72
24	Zoledronic Acid	14,311	7,963,052	8,107,626	566.53	22,900	13,249,073	13,482,811	588.77	5,286,021	66.38
25	Sitagliptin	239,123	18,903,481	21,854,027	91.39	301,925	24,056,083	27,626,331	91.50	5,152,602	27.26
26	Fluticasone Propionate With Salmeterol Xinafoate	2,811,852	158,256,326	198,364,674	70.55	2,895,422	163,217,413	204,955,352	70.79	4,961,087	3.13
27	Risedronate Sodium	448,905	21,464,123	25,074,085	55.86	563,608	26,333,121	31,019,779	55.04	4,868,998	22.68
28	Perindopril With Amlodipine	160	3,443	5,648	35.30	215,217	4,868,166	7,684,773	35.71	4,864,723	141275.49
29	Nicotine	1,450	64,623	79,435	54.78	113,520	4,920,720	6,257,350	55.12	4,856,097	7514.52
30	Calcipotriol With Betamethasone Dipropionate	25,251	1,402,495	1,902,532	75.34	98,163	5,599,117	7,476,533	76.16	4,196,622	299.23
31	Alendronate Sodium With Colecalciferol And Calcium C	40	1,524	1,863	46.57	107,717	4,049,401	4,893,818	45.43	4,047,878	265695.94
32	Bisoprolol Fumarate	433,566	23,406,988	27,326,171	63.03	534,414	27,428,036	32,392,295	60.61	4,021,048	17.18
33	Enoxaparin Sodium	294,823	28,689,903	33,464,613	113.51	330,580	32,499,563	37,950,819	114.80	3,809,661	13.28
34	Nab Paclitaxel	3,989	7,547,873	7,626,631	1911.92	5,951	11,321,556	11,435,381	1,921.59	3,773,683	50.00
35	Candesartan Cilexetil With Hydrochlorothiazide	736,097	20,846,987	24,332,813	33.06	865,053	24,618,611	30,566,922	35.34	3,771,624	18.09

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 8(b): Significant Drugs (incl Drs Bag)-Sorted by highest volume change, year end: Jun 2010 to year end: Jun 2011 - Section 85 Only**

Rank	Drug	Year ending Jun 2010				Year ending Jun 2011				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	%
1	Rosuvastatin	4,409,502	275,994,777	344,480,173	78.12	5,603,576	312,588,042	400,241,025	71.43	1,194,074	27.08
2	Paracetamol	3,786,747	38,852,389	52,826,038	13.95	4,258,291	46,222,023	62,379,312	14.65	471,544	12.45
3	Desvenlafaxine Succinate	505,039	14,563,352	24,278,049	48.07	857,903	25,970,770	42,677,796	49.75	352,864	69.87
4	Clopidogrel With Aspirin	48,006	3,216,065	3,861,104	80.43	350,459	22,204,885	26,494,877	75.60	302,453	630.03
5	Duloxetine Hydrochloride	525,109	18,250,995	27,380,362	52.14	808,360	28,580,802	42,679,466	52.80	283,251	53.94
6	Oxycodone Hydrochloride	2,004,190	69,474,821	79,926,524	39.88	2,244,052	76,479,131	88,503,919	39.44	239,862	11.97
7	Perindopril With Amlodipine	160	3,443	5,648	35.30	215,217	4,868,166	7,684,773	35.71	215,057	134410.63
8	Amlodipine Besylate With Atorvastatin Calcium	853,295	60,622,971	72,452,786	84.91	1,037,851	73,408,703	88,250,555	85.03	184,556	21.63
9	Amoxicillin With Clavulanic Acid	1,645,458	16,162,139	23,789,782	14.46	1,814,658	17,503,393	26,092,466	14.38	169,200	10.28
10	Macrogol 3350	523,655	11,035,389	13,063,230	24.95	674,922	12,401,391	15,022,794	22.26	151,267	28.89
11	Budesonide With Eformoterol Fumarate Dihydrate	1,240,497	63,249,917	82,410,424	66.43	1,385,434	69,945,127	91,838,318	66.29	144,937	11.68
12	Cephalexin	2,333,453	14,933,804	25,581,292	10.96	2,477,404	15,553,403	27,090,847	10.94	143,951	6.17
13	Rabeprazole Sodium	2,214,373	61,415,521	89,884,205	40.59	2,357,575	64,005,474	94,945,497	40.27	143,202	6.47
14	Buprenorphine	777,244	34,456,453	38,891,962	50.04	913,658	41,182,552	46,439,347	50.83	136,414	17.55
15	Amlodipine With Valsartan	114,687	2,357,246	4,145,616	36.15	248,731	5,504,990	9,091,874	36.55	134,044	116.88
16	Escitalopram Oxalate	1,023,632	26,364,595	32,827,242	32.07	1,156,457	28,960,465	36,455,211	31.52	132,825	12.98
17	Telmisartan	1,457,016	30,428,551	37,064,884	25.44	1,586,354	32,940,180	40,331,783	25.42	129,338	8.88
18	Candesartan Cilexetil With Hydrochlorothiazide	736,097	20,846,987	24,332,813	33.06	865,053	24,618,611	30,566,922	35.34	128,956	17.52
19	Sitagliptin With Metformin	39,874	3,244,295	3,874,690	97.17	162,788	13,318,034	15,813,850	97.14	122,914	308.26
20	Quetiapine	545,410	86,144,922	91,616,904	167.98	667,168	101,326,165	108,274,879	162.29	121,758	22.32
21	Risedronate Sodium	448,905	21,464,123	25,074,085	55.86	563,608	26,333,121	31,019,779	55.04	114,703	25.55
22	Nicotine	1,450	64,623	79,435	54.78	113,520	4,920,720	6,257,350	55.12	112,070	7728.97
23	Warfarin Sodium	2,364,798	21,126,622	30,287,324	12.81	2,472,796	22,053,987	31,769,387	12.85	107,998	4.57
24	Alendronate Sodium With Colecalciferol And Calcium C	40	1,524	1,863	46.57	107,717	4,049,401	4,893,818	45.43	107,677	269192.50
25	Moxonidine	178,241	3,544,847	4,284,474	24.04	285,458	5,777,408	6,982,600	24.46	107,217	60.15
26	Tiotropium Bromide Monohydrate	1,473,689	103,088,773	113,274,722	76.86	1,575,154	109,947,418	121,100,209	76.88	101,465	6.89
27	Bisoprolol Fumarate	433,566	23,406,988	27,326,171	63.03	534,414	27,428,036	32,392,295	60.61	100,848	23.26
28	Lercanidipine Hydrochloride	1,521,127	30,910,191	37,695,705	24.78	1,619,031	27,942,557	35,003,429	21.62	97,904	6.44
29	Mirtazapine	987,447	25,687,148	32,202,934	32.61	1,081,062	27,721,021	34,966,302	32.34	93,615	9.48
30	Ezetimibe With Simvastatin	600,250	61,506,640	69,089,853	115.10	692,194	70,354,335	79,202,192	114.42	91,944	15.32
31	Fluticasone Propionate With Salmeterol Xinafoate	2,811,852	158,256,326	198,364,674	70.55	2,895,422	163,217,413	204,955,352	70.79	83,570	2.97
32	Clarithromycin	369,170	3,257,827	5,281,913	14.31	450,770	3,924,560	6,723,263	14.92	81,600	22.10
33	Candesartan Cilexetil	1,950,889	49,107,851	62,052,805	31.81	2,030,235	48,579,291	62,636,076	30.85	79,346	4.07
34	Fenofibrate	531,623	14,582,066	21,816,262	41.04	607,467	16,599,949	24,921,973	41.03	75,844	14.27
35	Amoxicillin	2,399,393	14,177,460	25,852,402	10.77	2,474,027	14,398,959	26,697,502	10.79	74,634	3.11

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 9(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2011 - Section 85 Only**  
(total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	Atorvastatin	10,393,879	597,847,913	733,298,774	70.55
2	Rosuvastatin	5,603,576	312,588,042	400,241,025	71.43
3	Ranibizumab	116,976	247,586,460	248,671,824	2125.84
4	Esomeprazole Magnesium Trihydrate	5,741,578	168,955,312	231,332,402	40.29
5	Adalimumab	93,925	166,967,611	168,907,646	1798.32
6	Fluticasone Propionate With Salmeterol Xinafoate	2,895,422	163,217,413	204,955,352	70.79
7	Clopidogrel	2,510,020	156,689,296	178,572,755	71.14
8	Olanzapine	905,618	156,054,007	164,295,150	181.42
9	Simvastatin	3,939,304	129,798,053	160,445,004	40.73
10	Etanercept	66,325	116,835,899	118,079,441	1780.32
11	Tiotropium Bromide Monohydrate	1,575,154	109,947,418	121,100,209	76.88
12	Quetiapine	667,168	101,326,165	108,274,879	162.29
13	Venlafaxine Hydrochloride	2,497,165	94,233,869	134,874,656	54.01
14	Insulin Glargine	222,876	91,801,436	94,736,878	425.07
15	Imatinib	22,160	90,179,102	90,584,370	4087.74
16	Pantoprazole Sodium Sesquihydrate	3,212,635	88,491,721	103,814,923	32.31
17	Risperidone	604,730	85,751,180	90,158,584	149.09
18	Rituximab	43,613	82,147,114	82,896,649	1900.73
19	Oxycodone Hydrochloride	2,244,052	76,479,131	88,503,919	39.44
20	Amlodipine Besylate With Atorvastatin Calcium	1,037,851	73,408,703	88,250,555	85.03
21	Ezetimibe With Simvastatin	692,194	70,354,335	79,202,192	114.42
22	Budesonide With Eformoterol Fumarate Dihydrate	1,385,434	69,945,127	91,838,318	66.29
23	Omeprazole	2,330,576	64,957,499	77,141,926	33.10
24	Irbesartan	2,848,532	64,230,513	77,149,078	27.08
25	Rabeprazole Sodium	2,357,575	64,005,474	94,945,497	40.27
26	Irbesartan With Hydrochlorothiazide	2,436,082	62,758,399	77,716,209	31.90
27	Varenicline	478,876	60,529,011	71,251,067	148.79
28	Valaciclovir	391,813	56,709,167	66,480,425	169.67
29	Ezetimibe	952,874	56,265,632	67,776,279	71.13
30	Perindopril	3,684,615	53,968,133	70,684,916	19.18
31	Fentanyl	515,561	51,038,126	54,709,591	106.12
32	Goserelin Acetate	59,203	50,083,765	50,803,673	858.13
33	Candesartan Cilexetil	2,030,235	48,579,291	62,636,076	30.85
34	Docetaxel	25,486	47,914,279	48,455,876	1901.27
35	Bevacizumab	21,637	47,454,713	47,792,545	2208.83
36	Paracetamol	4,258,291	46,222,023	62,379,312	14.65
37	Latanoprost	1,362,770	45,471,199	57,409,392	42.13
38	Mesalazine	183,179	42,169,039	46,157,761	251.98
39	Interferon Beta-1A	40,109	41,691,958	42,567,124	1061.29
40	Buprenorphine	913,658	41,182,552	46,439,347	50.83
41	Insulin Aspart	167,135	39,350,647	42,015,410	251.39
42	Pioglitazone	466,306	37,661,381	42,696,285	91.56
43	Leuprorelin Acetate	30,535	36,855,540	37,108,156	1215.27
44	Metformin Hydrochloride	3,208,531	36,693,613	49,682,548	15.48
45	Famciclovir	156,115	35,808,798	39,330,735	251.93
46	Sertraline	1,678,705	35,227,531	46,510,423	27.71
47	Interferon Beta-1B	29,993	34,772,802	35,391,307	1179.99
48	Insulin Aspart-Insulin Aspart Protamine Suspension	138,085	34,633,148	36,037,629	260.98
49	Anastrozole	207,065	34,181,807	37,279,411	180.04
50	Ramipril	2,339,926	33,821,923	44,267,094	18.92

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 9(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2011 - Section 85 Only**  
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1 Atorvastatin	10,393,879	597,847,913	733,298,774	70.55
2 Esomeprazole Magnesium Trihydrate	5,741,578	168,955,312	231,332,402	40.29
3 Rosuvastatin	5,603,576	312,588,042	400,241,025	71.43
4 Paracetamol	4,258,291	46,222,023	62,379,312	14.65
5 Simvastatin	3,939,304	129,798,053	160,445,004	40.73
6 Perindopril	3,684,615	53,968,133	70,684,916	19.18
7 Pantoprazole Sodium Sesquihydrate	3,212,635	88,491,721	103,814,923	32.31
8 Metformin Hydrochloride	3,208,531	36,693,613	49,682,548	15.48
9 Fluticasone Propionate With Salmeterol Xinafoate	2,895,422	163,217,413	204,955,352	70.79
10 Irbesartan	2,848,532	64,230,513	77,149,078	27.08
11 Atenolol	2,842,947	17,609,290	29,978,190	10.54
12 Salbutamol Sulfate	2,700,066	32,820,160	44,093,218	16.33
13 Clopidogrel	2,510,020	156,689,296	178,572,755	71.14
14 Venlafaxine Hydrochloride	2,497,165	94,233,869	134,874,656	54.01
15 Cephalexin	2,477,404	15,553,403	27,090,847	10.94
16 Amoxicillin	2,474,027	14,398,959	26,697,502	10.79
17 Warfarin Sodium	2,472,796	22,053,987	31,769,387	12.85
18 Irbesartan With Hydrochlorothiazide	2,436,082	62,758,399	77,716,209	31.90
19 Rabeprazole Sodium	2,357,575	64,005,474	94,945,497	40.27
20 Ramipril	2,339,926	33,821,923	44,267,094	18.92
21 Omeprazole	2,330,576	64,957,499	77,141,926	33.10
22 Oxycodone Hydrochloride	2,244,052	76,479,131	88,503,919	39.44
23 Codeine Phosphate With Paracetamol	2,210,779	15,682,440	25,216,508	11.41
24 Amlodipine	2,121,892	32,877,599	42,255,703	19.91
25 Candesartan Cilexetil	2,030,235	48,579,291	62,636,076	30.85
26 Amoxicillin With Clavulanic Acid	1,814,658	17,503,393	26,092,466	14.38
27 Sertraline	1,678,705	35,227,531	46,510,423	27.71
28 Temazepam	1,669,875	6,137,302	12,891,203	7.72
29 Tramadol Hydrochloride	1,657,582	22,967,411	31,218,911	18.83
30 Lercanidipine Hydrochloride	1,619,031	27,942,557	35,003,429	21.62
31 Meloxicam	1,594,977	30,895,885	37,754,691	23.67
32 Diazepam	1,592,634	5,590,632	12,609,880	7.92
33 Telmisartan	1,586,354	32,940,180	40,331,783	25.42
34 Tiotropium Bromide Monohydrate	1,575,154	109,947,418	121,100,209	76.88
35 Gliclazide	1,395,820	14,472,702	19,886,425	14.25
36 Budesonide With Eformoterol Fumarate Dihydrate	1,385,434	69,945,127	91,838,318	66.29
37 Latanoprost	1,362,770	45,471,199	57,409,392	42.13
38 Metoprolol Tartrate	1,338,863	9,252,936	14,795,840	11.05
39 Frusemide	1,250,729	6,610,217	11,159,508	8.92
40 Perindopril With Indapamide Hemihydrate	1,187,434	28,375,753	34,221,458	28.82
41 Escitalopram Oxalate	1,156,457	28,960,465	36,455,211	31.52
42 Roxithromycin	1,119,599	8,193,817	13,406,225	11.97
43 Amitriptyline Hydrochloride	1,118,650	5,202,048	9,812,521	8.77
44 Citalopram Hydrobromide	1,081,859	22,001,080	30,869,318	28.53
45 Mirtazapine	1,081,062	27,721,021	34,966,302	32.34
46 Celecoxib	1,054,019	29,981,389	34,679,379	32.90
47 Aspirin	1,040,353	4,592,044	8,391,230	8.07
48 Amlodipine Besylate With Atorvastatin Calcium	1,037,851	73,408,703	88,250,555	85.03
49 Pravastatin	1,016,603	33,537,558	41,641,253	40.96
50 Diltiazem Hydrochloride	979,076	15,921,521	19,916,430	20.34

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 10(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2011 - Section 85 Only**

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	1382 Ranibizumab	Solution for intravitreal injection 2.	116,976	247,586,460	248,671,824	2125.84
2	8215 Atorvastatin	Tablet 40mg (as calcium)	3,758,268	247,231,121	296,917,325	79.00
3	8214 Atorvastatin	Tablet 20mg (as calcium)	3,425,237	153,395,610	198,434,972	57.93
4	8358 Clopidogrel	Tablet 75mg (as hydrogen sulfate	2,125,611	132,719,463	151,225,704	71.14
5	8521 Atorvastatin	Tablet 80mg (as calcium)	1,356,918	131,646,569	149,390,768	110.10
6	9043 Rosuvastatin	Tablet 10mg (as calcium)	2,709,759	125,926,977	168,854,346	62.31
7	8626 Tiotropium Bromide Monohydrate	Capsule containing powder for or:	1,575,154	109,947,418	121,100,209	76.88
8	9039 Insulin Glargine	Injections (human analogue) 100t	222,876	91,801,436	94,736,878	425.07
9	9044 Rosuvastatin	Tablet 20mg (as calcium)	1,305,269	91,454,960	112,223,702	85.98
10	8601 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalen	2,420,539	91,389,263	121,377,777	50.14
11	8187 Olanzapine	Tablet 10mg	331,081	88,762,527	91,570,976	276.58
12	8519 Fluticasone Propionate With Salmeterol Xir	Oral pressurised inhalation 250mi	1,193,004	78,228,869	93,920,954	78.73
13	8008 Pantoprazole Sodium Sesquihydrate	Tablet (enteric coated), equivalen	2,574,915	75,713,029	88,211,157	34.26
14	8600 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalen	3,207,394	74,652,839	105,833,595	33.00
15	9045 Rosuvastatin	Tablet 40mg (as calcium)	606,896	63,399,560	72,828,352	120.00
16	8173 Simvastatin	Tablet 40mg	1,822,940	62,415,514	80,022,049	43.90
17	8302 Venlafaxine Hydrochloride	Capsule 150mg (base) (modified	1,295,726	58,649,494	79,443,829	61.31
18	8508 Rabeprazole Sodium	Tablet 20mg (enteric coated)	2,071,335	57,118,867	84,226,094	40.66
19	8757 Ezetimibe	Tablet 10mg	952,874	56,265,632	67,776,279	71.13
20	9114 Imatinib	Tablet 400mg (as mesylate)	12,266	51,793,388	52,019,171	4240.92
21	9100 Adalimumab	Injection 40mg in 0.8mL pre-filled	27,220	47,819,917	48,286,341	1773.93
22	8134 Valaciclovir	Tablet 500mg (as hydrochloride)	334,288	47,503,126	55,953,809	167.38
23	8213 Atorvastatin	Tablet 10mg (as calcium)	1,529,743	46,758,830	65,195,315	42.62
24	8243 Latanoprost	Eye drops 50micrograms per mL	1,357,600	45,308,992	57,191,531	42.13
25	8093 Goserelin Acetate	Subcutaneous implant (long actin	40,097	44,114,544	44,453,770	1108.66
26	8405 Irbesartan With Hydrochlorothiazide	Tablet 300mg-12.5mg	1,513,980	42,296,865	49,154,424	32.47
27	8625 Budesonide With Eformoterol Fumarate Dit	Powder for oral inhalation in breat	967,176	41,003,750	56,836,717	58.77
28	9110 Omeprazole	Tablet 20mg (as magnesium)	1,338,716	39,851,422	47,499,806	35.48
29	8432 Fluticasone Propionate With Salmeterol Xir	Powder for oral inhalation in breat	596,307	39,840,678	47,447,345	79.57
30	8435 Insulin Aspart	Injections (human analogue) 100t	155,272	37,670,041	40,145,828	258.55
31	8882 Ezetimibe With Simvastatin	Tablet 10mg-80mg	317,147	35,219,750	39,295,337	123.90
32	9129 Varenicline	Tablet 1mg (as tartrate)	168,500	35,215,635	38,976,874	231.32
33	8814 Paracetamol	Tablet 665mg (modified release)	2,757,970	34,812,362	45,637,273	16.55
34	8101 Interferon Beta-1B	Injection set including 1 vial powd	29,993	34,772,802	35,391,307	1179.99
35	8609 Insulin Aspart-Insulin Aspart Protamine Sus	Injections (human analogue) 100t	138,085	34,633,148	36,037,629	260.98
36	8248 Irbesartan	Tablet 300mg	1,328,561	34,473,624	40,419,221	30.42
37	8179 Anastrozole	Tablet 1mg	207,065	34,181,807	37,279,411	180.04
38	9090 Etanercept	Injections 50mg in 1mL single use	19,222	33,845,641	34,144,686	1776.33
39	8301 Venlafaxine Hydrochloride	Capsule 75mg (base) (modified re	1,124,362	33,756,593	53,205,276	47.32
40	8881 Ezetimibe With Simvastatin	Tablet 10mg-40mg	339,860	32,395,922	36,627,748	107.77
41	2012 Simvastatin	Tablet 20mg	1,119,007	31,749,134	36,656,990	32.76
42	9443 Bevacizumab	Solution for I.V. infusion 400mg in	12,104	31,267,132	31,456,766	2598.87
43	8294 Rituximab	Solution for I.V. infusion 500mg in	11,722	29,438,856	29,642,101	2528.76
44	9460 Etanercept	Injection 50mg in 1mL single use	16,710	29,404,903	29,691,762	1776.89
45	9042 Rosuvastatin	Tablet 5mg (as calcium)	918,710	28,487,721	41,886,435	45.59
46	8431 Fluticasone Propionate With Salmeterol Xir	Powder for oral inhalation in breat	648,023	28,400,693	38,487,764	59.39
47	8750 Budesonide With Eformoterol Fumarate Dit	Powder for oral inhalation in breat	376,370	27,452,112	32,721,975	86.94
48	8726 Glatiramer Acetate	Injection 20mg in 1mL single dose	25,535	27,357,097	27,898,815	1092.57
49	8074 Docetaxel	Injection set containing 1 single u:	12,261	26,572,669	26,833,729	2188.54
50	8580 Quetiapine	Tablet 300mg (as fumarate)	88,607	26,457,966	27,282,553	307.91

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 10(b): Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2011 - Section 85 Only**

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	8215 Atorvastatin	Tablet 40mg (as calcium)	3,758,268	247,231,121	296,917,325	79.00
2	8214 Atorvastatin	Tablet 20mg (as calcium)	3,425,237	153,395,610	198,434,972	57.93
3	8600 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalen	3,207,394	74,652,839	105,833,595	33.00
4	1081 Atenolol	Tablet 50mg	2,842,947	17,609,290	29,978,190	10.54
5	8814 Paracetamol	Tablet 665mg (modified release)	2,757,970	34,812,362	45,637,273	16.55
6	9043 Rosuvastatin	Tablet 10mg (as calcium)	2,709,759	125,926,977	168,854,346	62.31
7	8008 Pantoprazole Sodium Sesquihydrate	Tablet (enteric coated), equivalen	2,574,915	75,713,029	88,211,157	34.26
8	8601 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalen	2,420,539	91,389,263	121,377,777	50.14
9	8288 Salbutamol Sulfate	Oral pressurised inhalation 100mi	2,173,004	23,740,645	32,894,510	15.14
10	8358 Clopidogrel	Tablet 75mg (as hydrogen sulfate	2,125,611	132,719,463	151,225,704	71.14
11	8508 Rabeprazole Sodium	Tablet 20mg (enteric coated)	2,071,335	57,118,867	84,226,094	40.66
12	3119 Cephalexin	Capsule 500mg	2,031,321	12,726,536	22,050,996	10.86
13	8173 Simvastatin	Tablet 40mg	1,822,940	62,415,514	80,022,049	43.90
14	2089 Temazepam	Tablet 10mg	1,626,640	5,903,654	12,496,390	7.68
15	8626 Tiotropium Bromide Monohydrate	Capsule containing powder for or	1,575,154	109,947,418	121,100,209	76.88
16	8213 Atorvastatin	Tablet 10mg (as calcium)	1,529,743	46,758,830	65,195,315	42.62
17	8405 Irbesartan With Hydrochlorothiazide	Tablet 300mg-12.5mg	1,513,980	42,296,865	49,154,424	32.47
18	3162 Diazepam	Tablet 5mg	1,407,775	4,867,825	11,114,612	7.90
19	8254 Amoxicillin With Clavulanic Acid	Tablet 875mg-125mg	1,388,893	13,988,883	20,445,853	14.72
20	1215 Codeine Phosphate With Paracetamol	Tablet 30mg-500mg	1,362,171	4,902,512	10,975,561	8.06
21	8243 Latanoprost	Eye drops 50micrograms per mL	1,357,600	45,308,992	57,191,531	42.13
22	8521 Atorvastatin	Tablet 80mg (as calcium)	1,356,918	131,646,569	149,390,768	110.10
23	1889 Amoxicillin	Capsule 500mg	1,352,935	8,015,145	14,498,605	10.72
24	9110 Omeprazole	Tablet 20mg (as magnesium)	1,338,716	39,851,422	47,499,806	35.48
25	8248 Irbesartan	Tablet 300mg	1,328,561	34,473,624	40,419,221	30.42
26	9044 Rosuvastatin	Tablet 20mg (as calcium)	1,305,269	91,454,960	112,223,702	85.98
27	8302 Venlafaxine Hydrochloride	Capsule 150mg (base) (modified	1,295,726	58,649,494	79,443,829	61.31
28	8519 Fluticasone Propionate With Salmeterol Xir	Oral pressurised inhalation 250mi	1,193,004	78,228,869	93,920,954	78.73
29	8301 Venlafaxine Hydrochloride	Capsule 75mg (base) (modified re	1,124,362	33,756,593	53,205,276	47.32
30	2012 Simvastatin	Tablet 20mg	1,119,007	31,749,134	36,656,990	32.76
31	8247 Irbesartan	Tablet 150mg	1,113,644	22,990,415	28,129,227	25.26
32	9008 Perindopril	Tablet containing 10mg perindopr	1,058,656	20,666,660	25,455,519	24.05
33	9007 Perindopril	Tablet containing 5mg perindopril	1,049,827	14,004,493	18,824,133	17.93
34	2430 Metformin Hydrochloride	Tablet 500mg	1,032,744	9,237,322	13,407,062	12.98
35	8470 Ramipril	Capsule 10mg	1,028,424	19,208,787	23,772,454	23.12
36	1324 Metoprolol Tartrate	Tablet 50mg	1,000,774	6,588,328	10,732,584	10.72
37	2751 Amlodipine	Tablet 5mg (as besylate)	1,000,488	12,212,216	16,622,608	16.61
38	2412 Frusemide	Tablet 40mg	989,825	5,112,891	8,674,655	8.76
39	8784 Paracetamol	Tablet 500mg	987,729	8,601,535	12,055,065	12.20
40	8625 Budesonide With Eformoterol Fumarate Dif	Powder for oral inhalation in breat	967,176	41,003,750	56,836,717	58.77
41	8202 Aspirin	Tablet 100mg	959,426	4,180,560	7,702,159	8.03
42	8757 Ezetimibe	Tablet 10mg	952,874	56,265,632	67,776,279	71.13
43	9042 Rosuvastatin	Tablet 5mg (as calcium)	918,710	28,487,721	41,886,435	45.59
44	8220 Citalopram Hydrobromide	Tablet 20mg (base)	911,237	18,459,331	25,543,720	28.03
45	8607 Metformin Hydrochloride	Tablet 1g	902,719	12,492,340	16,046,173	17.78
46	2843 Warfarin Sodium	Tablet 1mg	899,623	7,681,845	11,156,604	12.40
47	8440 Celecoxib	Capsule 200mg	889,370	25,392,509	29,393,110	33.05
48	2845 Perindopril With Indapamide Hemihydrate	Tablet containing 5mg perindopril	882,882	21,489,544	25,911,090	29.35
49	9435 Metformin Hydrochloride	Tablet 500mg (extended release)	881,462	11,056,002	14,649,409	16.62
50	2237 Sertraline	Tablet 100mg (as hydrochloride)	845,846	18,348,016	25,145,108	29.73

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table11(a): Top 20 Responsible Persons by Total Cost, year ending: Jun 2011 - Section 85 only**

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	Derived Ex-Manufacturer Sales (\$)
1	Pfizer	17,387,592	945,755,504	1,145,333,803	873,528,904
2	AstraZeneca	18,502,168	862,935,521	1,077,571,884	807,462,787
3	Sanofi-Aventis	11,064,638	451,830,134	527,706,068	386,459,223
4	Novartis Pharmaceuticals	2,526,345	477,686,581	499,963,207	440,482,554
5	GlaxoSmithKline	6,823,253	305,221,204	379,856,681	282,768,092
6	Alphapharm	19,620,274	260,342,310	356,682,790	188,141,948
7	Eli Lilly	2,569,267	285,978,564	317,680,603	255,714,987
8	Janssen-Cilag	4,042,146	263,907,421	309,751,707	240,895,588
9	Wyeth	3,863,023	248,622,265	309,632,109	246,775,820
10	Merck Sharp & Dohme	4,772,567	249,682,082	298,064,442	224,344,357
11	Aspen Pharma	12,788,770	204,783,460	269,834,264	151,815,930
12	Boehringer Ingelheim	5,846,844	212,997,454	245,974,140	173,253,150
13	Roche Products	1,472,802	211,292,290	223,775,598	192,078,088
14	Abbott	981,449	205,702,534	212,766,921	188,830,399
15	Bristol-Myers Squibb	3,681,792	144,838,745	166,048,821	119,884,110
16	Sandoz	5,724,868	114,345,840	147,652,762	90,705,343
17	Mundipharma	2,749,003	128,789,419	144,866,492	98,260,364
18	Alphapharm Medical	5,958,225	109,153,391	141,051,532	84,004,220
19	Schering-Plough	2,473,027	116,170,214	133,607,939	101,422,650
20	Apotex	4,841,072	98,884,268	125,887,543	76,739,053
	Others	50,453,130	1,438,458,123	1,727,450,877	1,177,602,034
	Total	188,142,255	7,337,377,323	8,761,160,183	6,401,169,602

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown. Total Cost includes cost to the patient and cost to the government

**Table11(b): Top 20 Responsible Persons by Market Share (Scripts), year ending: Jun 11 - Section 85 only**

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	% of Total Scripts	Derived Ex-Manufacturer Sales (\$)
1	Alphapharm	19,620,274	260,342,310	356,682,790	10.43%	188,141,948
2	AstraZeneca	18,502,168	862,935,521	1,077,571,884	9.83%	807,462,787
3	Pfizer	17,387,592	945,755,504	1,145,333,803	9.24%	873,528,904
4	Aspen Pharma	12,788,770	204,783,460	269,834,264	6.80%	151,815,930
5	Sanofi-Aventis	11,064,638	451,830,134	527,706,068	5.88%	386,459,223
6	GlaxoSmithKline	6,823,253	305,221,204	379,856,681	3.63%	282,768,092
7	Alphapharm Medical	5,958,225	109,153,391	141,051,532	3.17%	84,004,220
8	Boehringer Ingelheim	5,846,844	212,997,454	245,974,140	3.11%	173,253,150
9	Sandoz	5,724,868	114,345,840	147,652,762	3.04%	90,705,343
10	Servier	5,021,793	90,589,302	116,166,685	2.67%	68,761,955
11	Apotex	4,841,072	98,884,268	125,887,543	2.57%	76,739,053
12	Merck Sharp & Dohme	4,772,567	249,682,082	298,064,442	2.54%	224,344,357
13	Fawns & McAllan	4,278,567	44,128,213	63,082,341	2.27%	28,896,002
14	Janssen-Cilag	4,042,146	263,907,421	309,751,707	2.15%	240,895,588
15	Wyeth	3,863,023	248,622,265	309,632,109	2.05%	246,775,820
16	Bristol-Myers Squibb	3,681,792	144,838,745	166,048,821	1.96%	119,884,110
17	GenRx	3,513,034	53,694,490	71,777,079	1.87%	39,898,101
18	Ascent	2,848,179	55,016,658	71,616,769	1.51%	43,100,255
19	GlaxoSmithKline Consumer	2,815,620	37,333,637	48,830,529	1.50%	25,056,094
20	Mundipharma	2,749,003	128,789,419	144,866,492	1.46%	98,260,364
	Total Top 20	146,143,428	4,882,851,318	6,017,388,441	78%	4,250,751,297
	Others	41,998,827	2,454,526,006	2,743,771,741	22%	2,150,418,306
	Total	188,142,255	7,337,377,323	8,761,160,183	100%	6,401,169,602

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

**Table 12: PBS Other - Summary of direct payments and advances**

**Expenditure Year ending June 2008, 2009, 2010 and 2011 - \$ millions**

	<b>2007/08 \$ m</b>	<b>2008/09 \$ m</b>	<b>2009/10 \$ m</b>	<b>2010/11 \$ m</b>
Highly specialised drugs	653.0	750.7	858.5	1,014.8
Safety net card issue fees	8.0	8.3	8.5	8.9
Drs Bag items	14.8	16.0	15.0	15.6
Opiate Dependence Treatment Program	29.0	29.8	33.1	36.9
Special Authority Program (1)	89.9	76.0	81.7	77.3
Chemotherapy Access Program	57.3	67.7	83.8	94.8
Aboriginal health services (GST exclusive)	32.8	35.1	38.4	43.0
Botulinum Toxin Program (incl. Dysport)	9.5	10.3	12.8	13.6
Paraplegic and Quadriplegic Program	0.5	0.5	0.5	0.6
In vitro fertilisation	60.0	63.8	75.0	70.7
Human growth hormones	20.6	23.0	25.3	27.4
Other	0.1	0.2	0.1	0.1
<b>Total</b>	<b>975.5</b>	<b>1,081.4</b>	<b>1,232.7</b>	<b>1,403.7</b>

Note: Expenditure figures refer to payments made through Medicare Australia and directly from the Department.

(1) Glivec was removed from the Special Authority Program on 1 November 2007. Herceptin was added on 1 October 2006.

Table 13(a): Safety Net Card Issues - Persons Covered, 2005 to 2010

MONTHLY COMPARISON 2005, 2006, 2007, 2008, 2009 and 2010													
No OF PEOPLE (cumulative each Month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2005	14	105	746	5,316	21,006	50,205	92,048	150,078	212,929	278,811	347,239	435,505
	2006	11	43	526	2,859	14,200	37,879	74,609	126,100	181,214	243,423	308,105	392,923
	2007	9	51	530	2,991	14,682	36,813	73,799	124,661	177,210	241,144	302,601	383,183
	2008	2	40	353	2,753	12,584	32,832	68,770	111,646	166,002	225,827	281,876	364,576
	2009	2	33	299	1,770	7,873	22,948	50,061	86,523	132,673	184,346	238,039	313,156
	2010	0	23	281	1,784	8,399	24,062	51,538	89,020	134,981	183,904	237,868	312,736
Concessional Safety Net	2005	25	623	6,750	44,142	149,698	308,258	490,356	701,372	897,320	1,080,361	1,256,569	1,465,534
	2006	12	384	4,803	24,890	107,506	243,619	416,192	618,182	804,320	992,225	1,168,378	1,375,097
	2007	11	429	5,126	28,213	117,494	253,233	430,472	633,546	813,285	1,007,832	1,177,521	1,373,069
	2008	21	452	3,668	27,888	108,942	240,281	427,418	611,768	812,728	1,006,833	1,170,234	1,390,018
	2009	20	331	3,618	23,612	91,645	222,193	399,197	586,348	785,818	975,537	1,150,231	1,366,825
	2010	14	271	3,647	22,595	93,650	225,213	406,808	606,628	807,300	994,906	1,177,148	1,400,218
#Supplementary	2005	7	63	500	2,842	8,427	16,557	25,806	36,471	46,012	54,548	61,415	68,161
	2006	5	33	346	1,589	6,323	13,934	23,903	34,638	44,623	54,365	63,449	72,377
	2007	5	37	426	2,226	8,378	17,165	28,409	40,769	50,744	62,086	71,083	79,975
	2008	2	49	334	2,301	8,571	18,217	31,115	43,665	56,899	69,406	79,265	90,979
	2009	0	31	288	2,127	8,032	19,104	33,661	49,108	64,118	78,069	90,558	103,445
	2010	0	20	272	2,239	9,399	22,408	39,240	57,376	76,072	92,323	106,952	123,252
<b>TOTAL</b>	2005	46	791	7,996	52,300	179,131	375,020	608,210	887,921	1,156,261	1,413,720	1,665,223	1,969,200
	2006	28	460	5,675	29,338	128,029	295,432	514,704	778,920	1,030,157	1,290,013	1,539,932	1,840,397
	2007	25	517	6,082	33,430	140,554	307,211	532,680	798,976	1,041,239	1,311,062	1,551,205	1,836,227
	2008	25	541	4,355	32,942	130,097	291,330	527,303	767,079	1,035,629	1,302,066	1,531,375	1,845,573
	2009	22	395	4,205	27,509	107,550	264,245	482,919	721,979	982,609	1,237,952	1,478,828	1,783,426
	2010	14	314	4,200	26,618	111,448	271,683	497,586	753,024	1,018,353	1,271,133	1,521,968	1,836,206

# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Medicare Australia (RSN003)

Table 13(b): Safety Net Card Issues - Number of Cards, 2005 to 2010

MONTHLY COMPARISON 2005, 2006, 2007, 2008, 2009 and 2010													
No OF CARDS (cumulative per month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2005	8	53	365	2,582	10,151	24,319	44,686	72,771	103,020	134,891	168,475	212,411
	2006	6	24	252	1,393	6,976	18,404	36,188	60,992	87,741	118,152	150,118	192,734
	2007	3	21	254	1,477	7,228	18,054	36,135	61,156	86,956	118,573	149,128	190,408
	2008	1	21	176	1,364	6,200	16,113	33,738	54,737	81,391	111,187	139,204	181,409
	2009	1	14	146	876	3,884	11,267	24,514	42,415	65,119	90,688	117,526	155,816
	2010	0	13	144	887	4,154	11,876	25,377	43,882	66,649	91,044	118,099	156,605
Concessional Safety Net	2005	14	311	3,488	23,377	81,229	171,078	277,872	404,702	526,277	642,067	755,175	892,059
	2006	7	186	2,457	12,915	57,424	132,739	231,442	351,027	464,798	582,450	694,992	831,157
	2007	7	209	2,555	14,622	62,704	137,796	239,283	359,729	469,678	592,316	701,995	832,446
	2008	11	221	1,846	14,526	57,960	130,475	237,303	346,452	469,151	591,751	697,104	843,374
	2009	10	164	1,833	12,241	48,556	120,409	221,033	331,015	452,113	570,791	683,085	826,944
	2010	8	130	1,822	11,585	49,597	122,207	226,023	343,811	465,869	583,431	700,455	848,872
#Supplementary	2005	2	21	221	1,328	3,987	7,854	12,233	17,214	21,613	25,487	28,575	31,576
	2006	2	15	157	738	3,013	6,654	11,375	16,397	21,038	25,540	29,719	33,750
	2007	1	16	196	1,041	3,988	8,219	13,565	19,445	24,102	29,372	33,567	37,666
	2008	1	21	150	1,087	4,108	8,748	14,949	20,915	27,177	33,052	37,641	43,030
	2009	0	14	136	1,010	3,868	9,195	16,187	23,590	30,719	37,277	43,099	49,128
	2010	0	8	129	1,052	4,500	10,786	18,905	27,563	36,418	44,096	50,990	58,627
<b>TOTAL</b>	2005	24	385	4,074	27,287	95,367	203,251	334,791	494,687	650,910	802,445	952,225	1,136,046
	2006	15	225	2,866	15,046	67,413	157,797	279,005	428,416	573,577	726,142	874,829	1,057,641
	2007	11	246	3,005	17,140	73,920	164,069	288,983	440,330	580,736	740,261	884,690	1,060,520
	2008	13	263	2,172	16,977	68,268	155,336	285,990	422,104	577,719	735,990	873,949	1,067,813
	2009	11	192	2,115	14,127	56,308	140,871	261,734	397,020	547,951	698,756	843,710	1,031,888
	2010	8	151	2,095	13,524	58,251	144,869	270,305	415,256	568,936	718,571	869,544	1,064,104

# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Medicare Australia (RSN002)

**Table 14: Pharmacies and Friendly Societies, 30 June 2006 to 2011**

<b>APPROVED PHARMACIES AND FRIENDLY SOCIETIES</b>							<b>Approved Doctors</b>
- as at 30 June 2006 - 2011							
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2011</b>
<b>NSW</b>	1705	1708	1725	1733	1739	1741	9
<b>VIC</b>	1166	1170	1174	1181	1194	1222	1
<b>QLD</b>	963	987	997	1012	1028	1062	6
<b>SA</b>	399	400	407	413	418	423	2
<b>WA</b>	502	509	509	517	525	534	17
<b>TAS</b>	131	133	135	137	139	140	3
<b>NT</b>	27	26	28	29	30	31	1
<b>ACT</b>	58	59	62	62	64	65	0
<b>AUST</b>	4951	4992	5037	5084	5137	5218	39

Source: Medicare Australia (RPC015)

**Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11**

<b>PRESCRIPTIONS</b>							
	<b>GENERAL</b>	<b>PENSIONER</b>	<b>CONC</b>	<b>S/NET</b>	<b>TOTAL</b>	<b>Drs Bag</b>	<b>TOTAL - ALL SCRIPTS</b>
1948/49	280,719				280,719		280,719
1949/50	484,210				484,210		484,210
1950/51	3,758,622				3,758,622		3,758,622
1951/52	6,515,668	1,655,570			8,171,238		8,171,238
1952/53	6,853,937	2,766,947			9,620,884		9,620,884
1953/54	7,004,421	3,453,551			10,457,972		10,457,972
1954/55	9,201,387	4,418,633			13,620,020		13,620,020
1955/56	8,970,890	5,235,013			14,205,903		14,205,903
1956/57	9,045,439	5,580,946			14,626,385		14,626,385
1957/58	10,309,446	6,313,214			16,622,660		16,622,660
1958/59	13,253,168	6,821,578			20,074,746		20,074,746
1959/60	16,624,342	8,028,968			24,653,310		24,653,310
1960/61	20,489,065	10,727,570			31,216,635		31,216,635
1961/62	26,050,370	11,664,036			37,714,406		37,714,406
1962/63	29,517,810	12,674,230			42,192,040		42,192,040
1963/64	31,039,624	13,317,273			44,356,897		44,356,897
1964/65	33,714,429	13,841,372			47,555,801		47,555,801
1965/66	35,084,551	14,908,393			49,992,944		49,992,944
1966/67	36,750,907	16,936,435			53,687,342		53,687,342
1967/68	37,053,212	18,369,634			55,422,846		55,422,846
1968/69	40,453,366	19,954,471			60,407,837		60,407,837
1969/70	44,071,198	21,504,166			65,575,364		65,575,364
1970/71	48,971,406	22,515,117			71,486,523		71,486,523
1971/72	48,491,692	23,950,503			72,442,195		72,442,195
1972/73	49,115,497	25,560,576			74,676,073		74,676,073
1973/74	59,499,823	27,788,036			87,287,859		87,287,859
1974/75	67,350,637	30,323,662			97,674,299		97,674,299
1975/76	67,722,534	33,394,757			101,117,291		101,117,291
1976/77	56,099,277	33,606,128			89,705,405		89,705,405
1977/78	57,751,904	35,414,619			93,166,523		93,166,523

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

PRESCRIPTIONS										
	GENERAL			PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS	
1978/79	53,553,036			39,409,489			92,962,525		92,962,525	
1979/80	46,624,224			42,450,386			89,074,610		89,074,610	
1980/81	47,619,120			46,778,057			94,397,177		94,397,177	
1981/82	53,834,648			49,739,756			103,574,404		103,574,404	
1982/83	50,078,929			52,529,929	2,931,462		105,540,320		105,540,320	
1983/84	41,938,964			56,491,285	9,954,995		108,385,244		108,385,244	
1984/85	50,690,275			60,069,806	10,068,817		120,828,898		120,828,898	
1985/86	46,334,279			63,191,858	10,315,799		119,841,936		119,841,936	
1986/87	28,762,909			64,243,148	9,755,680	2	102,761,737		102,761,737	
1987/88	12,339,360			81,041,242	7,520,752	15,059,811	100,901,354		100,901,354	
1988/89	14,078,934			78,283,599	8,223,231	11,925,271	100,585,764		100,585,764	
1989/90	15,361,517			80,761,310	8,856,241	11,725,474	104,979,068		104,979,068	
1990/91	10,608,974			36,868,817	36,588,405	11,675,164	95,741,360	558,899	96,300,259	
Notes	-Dr's Bag prior to 90/91 included in General, from 90/91 included in miscellaneous expenditure					Safety Net				
	-For 90/91 Concessional includes 'old' (prior to 1/11/90) prescriptions and 'new' (post 1/11/90) concessional category					Prior to 90/91 S/net for Gen & Concess is included in pensioner. In 90/91 free s/net is in both pensioner and s/net categories				
PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL	Drs Bag	TOTAL-
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL	SCRIPTS		ALL SCRIPTS
1991/92	8,266,835	2,340,145	1,092,314	11,699,294	67,331,793	14,428,608	81,760,401	93,459,695	660,459	94,120,154
1992/93	10,260,426	3,917,022	2,800,496	16,977,944	71,756,325	16,757,840	88,514,165	105,492,109	689,508	106,181,617
1993/94	11,451,148	4,259,245	3,087,943	18,798,336	77,536,126	18,003,354	95,539,480	114,337,816	704,227	115,042,043
1994/95	13,491,364	4,695,314	2,072	18,188,750	82,400,588	17,457,008	99,857,596	118,046,346	674,331	118,720,677
1995/96	14,212,731	5,488,957	52	19,701,740	85,604,215	18,898,907	104,503,122	124,204,862	683,420	124,888,282
1996/97	14,709,601	3,082,843	14	17,792,458	85,965,797	19,676,007	105,641,804	123,434,262	665,301	124,099,563
1997/98	14,087,393	3,945,591	17	18,033,001	86,389,807	20,060,505	106,450,312	124,483,313	628,496	125,111,809
1998/99	15,153,975	4,111,091		19,265,066	88,475,327	20,608,073	109,083,400	128,348,466	572,753	128,921,219
1999/00	16,296,703	3,928,760		20,225,463	94,281,872	23,078,282	117,360,154	137,585,617	496,306	138,081,923
2000/01	18,526,141	4,340,364		22,866,505	99,285,160	25,420,114	124,705,274	147,571,779	478,999	148,050,778
2001/02	19,292,104	4,813,038		24,105,142	102,018,211	28,406,603	130,424,814	154,529,956	448,283	154,978,239

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL SCRIPTS	Drs Bag	TOTAL- ALL SCRIPTS
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL			
2002/03	20,694,131	5,188,492		25,882,623	101,459,056	31,177,491	132,636,547	158,519,170	437,516	158,956,686
2003/04	22,443,338	5,544,618		27,987,956	104,619,866	32,827,303	137,447,169	165,435,125	426,976	165,862,101
2004/05	22,194,451	6,209,302		28,403,753	105,377,946	36,095,311	141,473,257	169,877,010	402,492	170,279,502
2005/06	20,917,523	5,910,828		26,828,351	105,152,486	35,945,690	141,098,176	167,926,527	396,088	168,322,615
2006/07	19,871,669	4,710,422		24,582,091	110,917,202	32,675,864	143,593,066	168,175,157	360,362	168,535,519
2007/08	19,607,454	4,553,340		24,160,794	113,118,234	33,680,813	146,799,047	170,959,841	336,182	171,296,023
2008-09	20,746,777	5,580,636		26,327,413	119,906,347	35,234,371	155,140,718	181,468,131	367,996	181,836,127
2009-10	21,226,750	4,763,435		25,990,185	122,832,364	34,756,644	157,589,008	183,579,193	332,344	183,911,537
2010-11	21,032,398	4,943,233		25,975,631	125,446,923	36,381,986	161,828,909	187,804,540	337,715	188,142,255

CONC: Concessional

S/NET: Safety Net

PENSIONER: Before 1 November 1990 pensioners received PBS drugs free of charge.

NSN: Non Safety Net

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

GOVERNMENT EXPENDITURE - \$-						HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION			TOTAL COST	TOTAL with
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	S.100 & Misc
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

GOVERNMENT EXPENDITURE - \$-			HOSP & TOTAL GOVT			PATIENT CONTRIBUTION			TOTAL COST	TOTAL with		
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	S.100 & Misc
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,582	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	165,216,293	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544
<b>Note</b>	-Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals					<b>Safety Net</b>	-For Gen & Conc prior to 90/91 is included in Pensioner -For 90/91 S/net includes both pre & post 1/11/90 free Snet -Gen S/net 1 included in Concess in 90/91 -Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93					
	-Dr's Bag prior to 90/91 included in General from 90/91 (\$12,255,895) included in Misc											

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOV'T EXP	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	1,119,491,529	100,877,826	1,220,369,355	
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	1,403,415,340	101,552,426	1,504,967,766	
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	1,684,618,800	116,696,888	1,801,315,688	
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	1,881,713,588	109,621,215	1,991,334,803	
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	2,191,244,029	135,473,133	2,326,717,162	
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	2,332,550,122	205,545,012	2,538,095,134	
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	2,526,517,450	258,950,240	2,785,467,690	
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	2,782,274,965	287,469,135	3,069,744,100	
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	3,176,497,307	311,727,262	3,488,224,569	
2000/01	662,099,200	128,173,886		790,273,086	2,359,650,038	660,303,947	3,019,953,985	3,810,227,071	347,901,802	4,158,128,873	
2001/02	691,204,687	148,498,520		839,703,207	2,569,555,585	778,411,796	3,347,967,381	4,187,670,588	396,386,682	4,584,057,270	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
1991/92	128,988,053	6,043,066		135,031,119	173,201,117		173,201,117	308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578		173,170,347	186,726,902		186,726,902	359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025		194,086,500	201,596,301		201,596,301	395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816		230,302,567	214,241,512		214,241,512	444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699		251,518,516	226,583,554		226,583,554	478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980		278,091,046	252,104,590		252,104,590	530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016		294,364,268	276,440,026		276,440,026	570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417		318,219,469	283,117,963		283,117,963	601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337		345,587,886	306,183,001		306,183,001	651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837		406,786,373	337,379,028		337,379,028	744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336		443,838,957	362,237,529		362,237,529	806,076,486	4,993,747,074	396,386,682	5,390,133,756
DOCTOR'S BAG - \$ - (included in miscellaneous from 90/91)											
1990/91	12,255,895										
1991/92	14,514,725										
1992/93	16,082,655										
1993/94	16,679,933										
1994/95	15,674,643										
1995/96	16,202,098										
1996/97	15,769,173										
1997/98	14,953,823										
1998/99	13,370,491										
1999/00	10,754,395										
2000/01	10,343,534										
2001/02	9,803,682										

note- from 91/92 all figures are sourced from Medicare Australia processing where available  
 -miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2010-11

GOVERNMENT EXPENDITURE		-\$-										
GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP			
2002/03	747,049,026	169,693,390	916,742,416	2,741,874,040	907,119,434	3,648,993,474	4,565,735,890	477,352,298	5,043,088,188			
2003/04	824,130,608	190,682,979	1,014,813,587	2,972,331,634	1,004,522,779	3,976,854,413	4,991,668,000	570,500,000	5,562,168,000			
2004/05	850,690,906	222,668,220	1,073,359,125	3,077,033,801	1,145,497,231	4,222,531,032	5,295,890,157	668,500,000	5,964,390,157			
2005/06	850,095,680	216,246,563	1,066,342,242	3,145,480,431	1,172,502,111	4,317,982,542	5,384,324,784	764,000,000	6,148,324,784			
2006/07	890,275,536	174,127,771	1,064,403,307	3,333,875,949	1,067,478,074	4,401,354,023	5,465,757,330	886,500,000	6,352,257,330			
2007/08	1,039,451,749	173,499,550	1,212,951,299	3,561,294,283	1,137,925,393	4,699,219,676	5,912,170,974	975,500,000	6,887,670,974			
2008/09	1,220,279,806	217,487,483	1,437,767,290	3,909,584,010	1,216,050,241	5,125,634,250	6,563,401,540	1,081,400,000	7,644,801,540			
2009/10	1,339,182,210	199,599,002	1,538,781,212	4,220,391,341	1,259,719,602	5,480,110,943	7,018,892,155	1,232,700,000	8,251,592,155			
2010-11	1,412,781,352	211,944,918	1,624,726,270	4,367,739,898	1,330,682,636	5,698,422,533	7,323,148,803	1,403,700,000	8,726,848,803			
PATIENT CONTRIBUTION		-\$-										
GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL		
2002/03	470,306,937	18,698,099	489,005,036	370,426,183	-	370,426,183	859,431,219	5,425,167,109	477,352,298	5,902,519,407		
2003/04	524,763,848	20,538,514	545,302,362	392,513,143	-	392,513,143	937,815,505	5,929,483,505	570,500,000	6,499,983,505		
2004/05	572,963,103	23,742,733	596,705,836	443,930,641	-	443,930,641	1,040,636,477	6,336,526,634	668,500,000	7,005,026,634		
2005/06	606,897,345	27,199,070	634,096,415	489,173,277	-	489,173,277	1,123,269,692	6,507,594,476	764,000,000	7,271,594,476		
2006/07	596,483,266	22,154,622	618,637,888	532,682,972	-	532,682,972	1,151,320,859	6,617,078,189	886,500,000	7,503,578,189		
2007/08	607,183,393	22,323,024	629,506,417	559,962,883	-	559,962,883	1,189,469,300	7,101,640,274	975,500,000	8,077,140,274		
2008/09	663,449,571	27,928,829	691,378,400	617,378,323	-	617,378,323	1,308,756,723	7,872,158,263	1,081,400,000	8,953,558,263		
2009/10	701,961,714	25,253,391	727,215,106	656,949,638	-	656,949,638	1,384,164,743	8,403,056,898	1,232,700,000	9,635,756,898		
2010-11	707,968,006	26,706,262	734,674,267	689,108,592	-	689,108,592	1,423,782,860	8,746,931,663	1,403,700,000	10,150,631,663		
<b>Doctor's Bag - \$ - (included in miscellaneous from 90/91)</b>												
2002/03	9,510,606											
2003/04	9,408,669											
2004/05	9,365,803											
2005/06	10,063,803	note- from 91/92 all figures are sourced from Medicare Australia processing where available										
2006/07	10,698,205	-miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments										
2007/08	13,468,779											
2008/09	14,533,302											
2009/10	13,571,776											
2010-11	14,228,520											

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

CONC: Concessional

S/Net: Safety Net

GEN: General

NSN: Non Safety Net

MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.

HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.

PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

## PBS INFORMATION LINE REPORT, 2010-2011

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, Ministers' and MPs' offices, and to other Government Departments and agencies.

During the period July 2010 - June 2011, the information line received **20,956** calls.

<b>Conclusion</b>	<b>Number of calls</b>	<b>%</b>
Satisfied	20,907	99.77
Dissatisfied	38	0.18
Abusive	11	0.05
<b>Total</b>	<b>20,956</b>	<b>100.00</b>

### Breakdown of calls by month:

<b>Month</b>	<b>Number of calls</b>	<b>%</b>
July 2010	2,339	11.16
August 2010	2,040	9.73
September 2010	1,726	8.24
October 2010	1,711	8.16
November 2010	1,856	8.86
December 2010	1,343	6.41
January 2011	2,001	9.55
February 2011	1,751	8.36
March 2011	1,595	7.61
April 2011	1,385	6.61
May 2011	1,670	7.97
June 2011	1,539	7.34
<b>Total</b>	<b>20,956</b>	<b>100.00</b>

### Breakdown of calls by issue:

<b>Issue</b>	<b>Number of calls</b>	<b>%</b>
Pharmacy Item	13,201	62.99
Safety Net Issue	10,582	50.50

## Breakdown of calls: Pharmacy item issue

Pharmacy Item Issue	Number of calls	%
Centrelink Conc. Card	2,637	20.03
Cost of Item to Patient	1,152	8.75
Authority Scripts	1,208	9.17
Availability	799	6.07
Refund - Medicare	411	3.12
Other	385	2.92
Schedule	1,173	8.91
Prescriber/Dispenser Number	489	3.71
Claims/Processing	578	4.39
Eligibility for the PBS	751	5.70
Doctors Bag	346	2.63
C'th Seniors Health Card	362	2.75
Private Scripts (non-PBS)	147	1.12
Cost of Item to Gov't	184	1.40
Taking Medicines Overseas	192	1.46
Brand Price Premium	191	1.45
Prescription Rules	281	2.13
Restricted items	130	0.99
Section 100 items	122	0.93
Deletion of Item	95	0.72
Prescription Shopping	74	0.56
Regulation 24	77	0.58
RPBS enquiry	101	0.77
Repeats (Reg 25)	71	0.54
SN20DR	84	0.64
Recip Health Care Agreements	73	0.55
Patient Contribution	44	0.33
HMR/DMMR	86	0.65
Brand Substitution	57	0.43
Flu Vaccine	8	0.06
Internet Query	57	0.43
PBAC	104	0.79
Generic Medicines	59	0.45
Public Hospitals and the PBS	39	0.30
PBS Statistics	30	0.23
Private Hospitals and the PBS	36	0.27
Exempt Prepared Item	24	0.18
Special Access Scheme	16	0.12
Schedule 8 Drugs	26	0.20

Therapeutic Group Premium	43	0.33
Patient Co-payment increase	22	0.17
IME	22	0.17
Hospital Reforms	12	0.09
Be Wise Brochure	9	0.07
Full Cost on Labels	22	0.17
Withdrawal of Printed Schedule	13	0.10
Schedule Mailing List	4	0.03
Special Patient Contribution	6	0.05
Budget 08	2	0.02
Asthma Awareness Campaign	2	0.02
Closing the Gap	303	2.30
Lipitor - TPG Removal	1	0.01
Herceptin - Info Provided	5	0.04
Herceptin - Refer to Department	0	0.00
Integrated Best Practice	1	0.01
2007 PBS Reforms	2	0.02
Herceptin - Refer to Website	0	0.00
Listing Status Query	33	0.25
<b>Total</b>	<b>13,201</b>	<b>100.00</b>

#### Breakdown of calls: Safety net issue

Safety Net Issue	Number of calls	%
Thresholds	1,916	18.11
General SN Query	1,403	13.26
Recording Prescriptions	1,305	12.33
Refund - Medicare Australia	1,305	12.33
Eligibility	1,099	10.39
Recordable Value	719	6.79
Families/Dependants	617	5.83
Stationery	749	7.08
SN Processing (Medicare Australia)	425	4.02
Period	369	3.49
Joint Safety Net	172	1.63
Cross-Overs	156	1.47
Lost Card/Supplementary Card	145	1.37
Change of Status	188	1.78
CombSafetyNet(separated couples)	14	0.13
<b>Total</b>	<b>10,582</b>	<b>100.00</b>

## NATIONAL DIABETES SERVICES SCHEME (NDSS)

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia Ltd under a five year agreement. Diabetes Australia has administered the Scheme since its establishment in 1987 through a series of grant agreements. The Scheme is managed by the Department through the Access and Systems Branch, Pharmaceutical Benefits Division.

The NDSS provides access to products and services needed for the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes and needles, insulin infusion pump consumables and glucose testing reagents.

The number of persons with diabetes registered with the NDSS increased by 7.87 percent in 2010-11 compared with an increase of 8.35 percent for 2009-10.

Details of registrant numbers are as follows:

Number of persons with diabetes registered with NDSS						
Year	Insulin using	% change	Non insulin using	% change	Total	% change
1990-91	57,087		12,121		69,208	
1991-92	67,693	18.58%	19,479	60.70%	87,172	25.96%
1992-93	79,010	16.72%	29,476	51.32%	108,486	24.45%
1993-94	90,962	15.13%	42,643	44.67%	133,605	23.15%
1994-95	103,263	13.52%	58,300	36.72%	161,563	20.93%
1995-96	116,275	12.60%	76,772	31.68%	193,047	19.49%
1996-97	129,076	11.01%	98,810	28.71%	227,886	18.05%
1997-98	142,484	10.39%	128,162	29.71%	270,646	18.76%
1998-99	155,943	9.45%	161,678	26.15%	317,621	17.36%
1999-2000	169,306	8.57%	202,549	25.28%	371,855	17.08%
2000-01	182,327	7.69%	246,805	21.85%	429,132	15.40%
2001-02	195,294	7.11%	298,599	20.99%	493,893	15.09%
2002-03	207,632	6.32%	353,825	18.50%	561,457	13.68%
2003-04	219,718	5.82%	409,150	15.64%	628,868	12.01%
2004-05	231,563	5.39%	466,409	13.99%	697,972	10.99%
2005-06	243,023	4.95%	525,365	12.64%	768,388	10.09%
2006-07	255,482	5.13%	588,580	12.03%	844,062	9.85%
2007-08	275,527	7.85%	622,340	5.74%	897,867	6.37%
2008-09	289,940	5.23%	577,567	-7.19%	867,507	-3.37%
2009-10	303,768	7.69%	653,570	8.65%	957,338	8.35%
2010-11	329,142	8.35%	703,575	7.65%	1,032,717	7.87%

The chart on the following page shows the NDSS expenditure from 1992-1993 to 2010-11.

The Australian Government expenditure on the NDSS for the 2010-11 financial year was \$163.4 million\*, an increase of \$9 million over the previous financial year.

\*2010-11 expenditure is subject to change upon receipt of audited financial reports.

# NATIONAL DIABETES SERVICES SCHEME Expenditure

