

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2011
(these figures represent the total spent on the PBS in the 2010/11 financial year)

Category	Year ending Jun 2010		Year ending Jun 2011		Change	
	\$	%	\$	%	\$	%
Concessional	5,642,410,001	67.2	5,872,450,153	66.2	230,040,152	4.1
General	1,516,879,746	18.1	1,596,541,406	18.0	79,661,660	5.3
Highly Specialised Drugs	858,451,556	10.2	1,014,835,508	11.4	156,383,952	18.2
Drs Bag	14,987,649	0.2	15,617,141	0.2	629,493	4.2
Section 100	350,462,616	4.2	364,327,645	4.1	13,865,029	4.0
Safety Net Cards	8,486,678	0.1	8,895,477	0.1	408,799	4.8
Total	8,391,678,245	100.0	8,872,667,330	100.0	480,989,084	5.7
Total including revenue	8,342,034,512		8,774,855,588		432,821,076	5.2

Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2011

Volume Category	Year ending Jun 2010		Year ending Jun 2011		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	122,832,364	66.8	125,446,923	66.7	2,614,559	2.1
Concessional Safety Net	34,756,644	18.9	36,381,986	19.3	1,625,342	4.7
<i>Total Concessional</i>	<i>157,589,008</i>	<i>85.7</i>	<i>161,828,909</i>	<i>86.0</i>	<i>4,239,901</i>	<i>2.7</i>
General non Safety Net	21,226,750	11.5	21,032,398	11.2	-194,352	-0.9
General Safety Net	4,763,435	2.6	4,943,233	2.6	179,798	3.8
<i>Total General</i>	<i>25,990,185</i>	<i>14.1</i>	<i>25,975,631</i>	<i>13.8</i>	<i>-14,554</i>	<i>-0.1</i>
Drs Bag	332,344	0.2	337,715	0.2	5,371	1.6
Total	183,911,537	100.0	188,142,255	100.0	4,230,718	2.3
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,220,391,341	60.0	4,367,739,898	59.5	147,348,557	3.5
Concessional Safety Net	1,259,719,602	17.9	1,330,682,636	18.1	70,963,034	5.6
<i>Total Concessional</i>	<i>5,480,110,943</i>	<i>77.9</i>	<i>5,698,422,533</i>	<i>77.7</i>	<i>218,311,591</i>	<i>4.0</i>
General non Safety Net	1,339,182,210	19.0	1,412,781,352	19.3	73,599,142	5.5
General Safety Net	199,599,002	2.8	211,944,918	2.9	12,345,916	6.2
<i>Total General</i>	<i>1,538,781,212</i>	<i>21.9</i>	<i>1,624,726,270</i>	<i>22.1</i>	<i>85,945,058</i>	<i>5.6</i>
Drs Bag	13,571,776	0.2	14,228,520	0.2	656,744	4.8
Total	7,032,463,931	100.0	7,337,377,323	100.0	304,913,392	4.3

Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2011

Volume	Year ending Jun 2010		Year ending Jun 2011		Change	
	Number	%	Number	%	Number	%
Total	13,863,867	100.0	13,276,673	100.0	-587,194	-4.2
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	470,377,027	100.0	457,280,993	100.0	-13,096,034	-2.8