

*Expenditure
and
prescriptions
twelve months
to
30 June
2012*

PBS Information
Management Section
Pharmaceutical Policy Branch



Pharmaceutical Benefits Scheme

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Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health and Ageing by the Department of Human Services. The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by the Department of Human Services. They refer only to paid services processed from claims presented by approved suppliers. They do not include any adjustments made against claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary
- General - Safety Net
- Concessional - Ordinary
- Concessional - Free Safety Net
- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients. From 1 January 2012, the general patient safety net threshold was \$1,363.30. When patients and/or their families reached this amount, they could apply for a Safety Net Concession Card and pay only \$5.80 per prescription for the rest of the calendar year. The concessional safety net threshold was \$348.00. Once patients and/or their families reached this amount, they could apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year. The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Caution should be exercised in referring to the breakdown by patient category in Table 15(a) on page 23 and Table 15(b) on page 27, because of a past problem in data supplied by the Department of Human Services whereby a number of General Safety Net scripts were wrongly allocated to Concessional Non-Safety Net. This problem has been fixed for 2008-09, but the 2006-07 and 2007-08 allocations of scripts and expenditure by patient category were inaccurate and not strictly comparable to the corresponding 2008-09, 2009-10 and 2010-11 numbers.

The Department of Health and Ageing has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

PBS EXPENDITURE AND PRESCRIPTIONS
July 2011 to June 2012

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Summary of Pharmaceutical Benefits processing, year ending 30 June 2012

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2012 totalled \$9,193.7 million, compared with \$8,872.7 million for the previous year. This is a 3.6 per cent increase. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 3.6 per cent to a total of 194.9 million, compared to 188.1 million for the previous year.

Government expenditure amounted to 83.4 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to \$1,505.1 million, up from \$1,423.8 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders (\$5,866.3 million, 77.8% of the total). This is compared to concessional expenditure of \$5,698.4 million in the previous period (77.7% of the total).

The average dispensed price per prescription of PBS medicines decreased to \$46.42 for the year ending June 2012 (\$46.57 for the year ending June 2011). The average government cost of these scripts was \$38.70 for the same period (\$39.00 to June 2011).

The three drugs with the highest cost to government were *Atorvastatin* (\$593.3 million), *Rosuvastatin* (\$359.2 million) and *Ranibizumab* (\$307.8 million). The PBS drugs most frequently dispensed were *Atorvastatin*, followed by *Rosuvastatin* and *Esomeprazole Magnesium Trihydrate*. See Table 9(b) for details.

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2012
(these figures represent the total spent on the PBS in the 2011/12 financial year)

Category	Year ending Jun 2011		Year ending Jun 2012		Change	
	\$	%	\$	%	\$	%
Concessional	5,872,450,153	66.2	5,915,884,389	64.3	43,434,236	0.7
General	1,596,541,406	18.0	1,551,971,801	16.9	-44,569,605	-2.8
Highly Specialised Drugs	1,014,835,508	11.4	1,191,687,969	13.0	176,852,461	17.4
Drs Bag	15,617,141	0.2	13,436,973	0.1	-2,180,168	-14.0
Section 100	364,327,645	4.1	511,618,520	5.6	147,290,876	40.4
Safety Net Cards	8,895,477	0.1	9,053,106	0.1	157,629	1.8
Total	8,872,667,330	100.0	9,193,652,758	100.0	320,985,429	3.6
Total including revenue	8,774,855,588		9,056,736,757		281,881,169	3.2

Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2012

Volume Category	Year ending Jun 2011		Year ending Jun 2012		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	125,446,923	66.7	130,441,952	66.9	4,995,029	4.0
Concessional Safety Net	36,381,986	19.3	38,046,697	19.5	1,664,711	4.6
<i>Total Concessional</i>	<i>161,828,909</i>	<i>86.0</i>	<i>168,488,649</i>	<i>86.5</i>	<i>6,659,740</i>	<i>4.1</i>
General non Safety Net	21,032,398	11.2	21,239,413	10.9	207,015	1.0
General Safety Net	4,943,233	2.6	4,820,643	2.5	-122,590	-2.5
<i>Total General</i>	<i>25,975,631</i>	<i>13.8</i>	<i>26,060,056</i>	<i>13.4</i>	<i>84,425</i>	<i>0.3</i>
Drs Bag	337,715	0.2	324,424	0.2	-13,291	-3.9
Total	188,142,255	100.0	194,873,129	100.0	6,730,874	3.6
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,367,739,898	59.5	4,476,104,435	59.4	108,364,537	2.5
Concessional Safety Net	1,330,682,636	18.1	1,390,159,396	18.4	59,476,761	4.5
<i>Total Concessional</i>	<i>5,698,422,533</i>	<i>77.7</i>	<i>5,866,263,831</i>	<i>77.8</i>	<i>167,841,298</i>	<i>2.9</i>
General non Safety Net	1,412,781,352	19.3	1,453,773,280	19.3	40,991,928	2.9
General Safety Net	211,944,918	2.9	208,167,009	2.8	-3,777,910	-1.8
<i>Total General</i>	<i>1,624,726,270</i>	<i>22.1</i>	<i>1,661,940,288</i>	<i>22.0</i>	<i>37,214,018</i>	<i>2.3</i>
Drs Bag	14,228,520	0.2	12,974,506	0.2	-1,254,014	-8.8
Total	7,337,377,323	100.0	7,541,178,625	100.0	203,801,302	2.8

Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2012

Volume	Year ending Jun 2011		Year ending Jun 2012		Change	
	Number	%	Number	%	Number	%
Total	13,276,673	100.0	12,960,573	100.0	-316,100	-2.4
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	457,280,993	100.0	443,953,211	100.0	-13,327,782	-2.9

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending:
Jun 2012 - Section 85 Only**

Category	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
Concessional non Safety Net	130,441,952	4,476,104,435	742,139,779	5,218,244,214	40.00
Concessional Safety Net	38,046,697	1,390,159,396	0	1,390,159,396	36.54
<i>Total Concessional</i>	<i>168,488,649</i>	<i>5,866,263,831</i>	<i>742,139,779</i>	<i>6,608,403,610</i>	<i>39.22</i>
General non Safety Net	21,239,413	1,453,773,280	735,994,339	2,189,767,618	103.10
General Safety Net	4,820,643	208,167,009	27,003,502	235,170,511	48.78
<i>Total General</i>	<i>26,060,056</i>	<i>1,661,940,288</i>	<i>762,997,841</i>	<i>2,424,938,129</i>	<i>93.05</i>
Total	194,548,705	7,528,204,119	1,505,137,620	9,033,341,739	46.43
Drs Bag	324,424	12,974,506	0	12,974,506	39.99
Total	194,873,129	7,541,178,625	1,505,137,620	9,046,316,245	46.42

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending:
Jun 2012 - Section 85 only**

	Month	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
2010	JUL	16,418,710	631,983,570	135,051,928	767,035,498	46.72
	AUG	13,892,592	538,448,169	108,114,235	646,562,404	46.54
	SEP	15,918,213	613,119,168	117,445,052	730,564,220	45.89
	OCT	16,788,829	654,935,243	115,404,657	770,339,899	45.88
	NOV	17,415,817	679,049,428	111,116,246	790,165,674	45.37
	DEC	13,753,338	545,074,942	82,370,829	627,445,771	45.62
2011	JAN	16,593,286	661,010,562	92,481,781	753,492,343	45.41
	FEB	15,552,603	609,539,409	112,219,606	721,759,015	46.41
	MAR	16,506,639	645,842,808	146,620,335	792,463,143	48.01
	APR	15,141,537	594,085,414	137,025,450	731,110,864	48.29
	MAY	14,966,172	577,460,264	135,215,045	712,675,309	47.62
	JUN	14,856,804	572,599,825	130,717,697	703,317,522	47.34
	Total	187,804,540	7,323,148,803	1,423,782,860	8,746,931,663	46.57
2011	JUL	17,709,840	686,570,090	150,481,129	837,051,219	47.26
	AUG	16,054,305	625,251,415	129,346,060	754,597,475	47.00
	SEP	15,968,037	620,139,124	119,803,473	739,942,597	46.34
	OCT	15,011,007	590,604,646	106,526,931	697,131,576	46.44
	NOV	14,049,611	562,716,862	94,897,054	657,613,916	46.81
	DEC	12,991,965	516,482,901	81,499,941	597,982,842	46.03
2012	JAN	15,576,485	629,036,199	93,369,343	722,405,543	46.38
	FEB	12,728,734	497,018,222	73,878,950	570,897,171	44.85
	MAR	15,939,066	626,087,067	123,627,890	749,714,958	47.04
	APR	14,938,523	574,534,306	136,043,347	710,577,653	47.57
	MAY	17,566,416	677,409,909	163,241,949	840,651,857	47.86
	JUN	26,014,716	922,353,378	232,421,552	1,154,774,931	44.39
Total	194,548,705	7,528,204,119	1,505,137,620	9,033,341,739	46.43	

Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2012 - Section 85 Only

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Volume									
Concess NSN	43,911,539	33,101,852	25,259,413	11,295,630	11,300,076	3,884,706	433,088	1,255,648	130,441,952
Concess SN	13,328,947	9,700,259	7,421,167	3,269,683	2,853,214	1,111,812	58,269	303,346	38,046,697
General NSN	6,866,869	5,130,050	4,232,105	1,514,226	2,444,792	465,383	139,372	446,616	21,239,413
General SN	1,682,240	1,174,654	925,756	340,875	484,080	94,006	15,249	103,783	4,820,643
Total	65,789,595	49,106,815	37,838,441	16,420,414	17,082,162	5,555,907	645,978	2,109,393	194,548,705
Govt Cost \$									
Concess NSN	1,550,658,999	1,102,116,851	856,053,218	383,086,619	393,017,728	130,722,174	14,815,459	45,633,388	4,476,104,435
Concess SN	489,504,478	348,198,717	271,491,515	120,325,042	106,637,206	40,074,245	2,145,183	11,783,011	1,390,159,396
General NSN	468,885,878	349,118,037	280,745,497	104,434,541	177,914,217	33,568,673	9,391,608	29,714,829	1,453,773,280
General SN	69,734,157	51,159,612	41,234,164	14,447,850	22,377,427	3,972,931	626,281	4,614,586	208,167,009
Total	2,578,783,511	1,850,593,217	1,449,524,394	622,294,053	699,946,577	208,338,022	26,978,531	91,745,813	7,528,204,119
Total Cost \$									
Concess NSN	1,800,470,283	1,290,411,903	999,784,256	447,363,572	457,305,212	152,857,825	17,275,080	52,776,083	5,218,244,214
Concess SN	489,504,478	348,198,717	271,491,515	120,325,042	106,637,206	40,074,245	2,145,183	11,783,011	1,390,159,396
General NSN	706,809,883	526,850,800	427,426,124	156,912,542	262,648,713	49,712,928	14,219,436	45,187,192	2,189,767,618
General SN	79,157,158	57,740,075	46,420,463	16,356,357	25,089,200	4,499,622	711,690	5,195,945	235,170,511
Total	3,075,941,802	2,223,201,495	1,745,122,357	740,957,513	851,680,332	247,144,619	34,351,389	114,942,231	9,033,341,739
Ave Prices \$									
Concess NSN	41.00	38.98	39.58	39.61	40.47	39.35	39.89	42.03	40.00
Concess SN	36.72	35.90	36.58	36.80	37.37	36.04	36.82	38.84	36.54
General NSN	102.93	102.70	101.00	103.63	107.43	106.82	102.03	101.18	103.10
General SN	47.05	49.15	50.14	47.98	51.83	47.87	46.67	50.07	48.78
Total	46.75	45.27	46.12	45.12	49.86	44.48	53.18	54.49	46.43
Population ('000) ^(a)	7,247.7	5,574.5	4,513.0	1,645.0	2,387.2	511.7	232.4	370.7	22,485.3
Volume per capita	9.1	8.8	8.4	10.0	7.2	10.9	2.8	5.7	8.7
Govt cost per capita	355.8	332.0	321.2	378.3	293.2	407.1	116.1	247.5	334.8
% Population	32.2	24.8	20.1	7.3	10.6	2.3	1.0	1.6	100
% Volume	33.8	25.2	19.4	8.4	8.8	2.9	0.3	1.1	100
% Govt Cost	34.3	24.6	19.3	8.3	9.3	2.8	0.4	1.2	100
% Total Cost	34.1	24.6	19.3	8.2	9.4	2.7	0.4	1.3	100

(a) Population 31 December 2011, Source: ABS Publication 3101.0

SN: Safety Net

NSN: Non Safety Net

Table 4(a): PBS processing (excl. Drs Bag) years ending: Jun 2009 to end Jun 2012 - Section 85 Only

Year	Prescription Volume	Government Cost \$
Year Ending Jun 09	181,468,131	6,563,401,540
Year Ending Jun 10	183,579,193	7,018,892,155
Year Ending Jun 11	187,804,540	7,323,148,803
Year Ending Jun 12	194,548,705	7,528,204,119
<i>Change</i>	6,744,165	205,055,316
<i>%</i>	3.59	2.80

Table 4(b): PBS processing (incl. Drs Bag) year ending: Jun 2012 - Section 85 Only

	Year Ending Jun 11	Year Ending Jun 12	Change	%
Highest volume drug: Atorvastatin				
Prescription Volume	10,393,879	10,507,613	113,734	1.09
Government Cost (\$)	597,847,913	593,307,859	-4,540,054	-0.76
Highest Govt cost drug: Atorvastatin				
Prescription Volume	10,393,879	10,507,613	113,734	1.09
Government Cost (\$)	597,847,913	593,307,859	-4,540,054	-0.76
Highest volume ATC Level 2: Lipid modifying agents				
Prescription Volume	24,478,447	25,656,690	1,178,243	4.81
Government Cost (\$)	1,297,432,317	1,330,892,919	33,460,602	2.58
Highest Government cost ATC Level 2: Lipid modifying agents				
Prescription Volume	24,478,447	25,656,690	1,178,243	4.81
Government Cost (\$)	1,297,432,317	1,330,892,919	33,460,602	2.58
Greatest increase in Govt. cost ATC Level 2: Immunosuppressants				
Prescription Volume	559,573	629,587	70,014	12.51
Government Cost (\$)	363,074,063	468,457,064	105,383,000	29.03

Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2012 - Section 85 Only

ATC Group Level 1	Year ending - Jun 2011				Year ending - Jun 2012			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
Alimentary tract and metabolism	26,609,972	923,799,439	1,126,900,406	42.35	27,315,065	963,152,009	1,156,700,916	42.35
Blood and blood forming organs	7,969,854	272,833,540	326,900,281	41.02	8,132,244	266,846,968	324,466,857	39.90
Cardiovascular system	64,736,293	2,033,188,679	2,543,126,110	39.28	67,034,601	2,057,272,109	2,607,135,389	38.89
Dermatologicals	2,748,705	74,064,623	97,348,172	35.42	2,867,265	71,947,035	98,456,806	34.34
Genito urinary system and sex hormones	2,540,515	90,374,996	109,970,015	43.29	2,701,322	100,237,612	121,536,291	44.99
Systemic hormonal preparations, excl. sex hormones and	2,826,483	50,366,163	64,349,716	22.77	2,946,821	52,345,093	67,445,836	22.89
Antiinfectives for systemic use	13,318,486	244,419,139	324,174,233	24.34	13,611,121	252,406,468	336,730,019	24.74
Antineoplastic and immunomodulating agents	1,948,596	1,193,303,228	1,224,794,601	628.55	1,953,002	1,203,222,563	1,235,886,000	632.81
Musculo-skeletal system	8,576,179	246,393,974	297,522,674	34.69	8,577,762	237,117,368	289,825,517	33.79
Nervous system	38,106,412	1,339,658,439	1,624,179,279	42.62	40,469,181	1,385,828,844	1,695,723,570	41.90
Antiparasitic products, insecticides and repellents	69,731	1,077,571	1,445,240	20.73	91,252	1,432,956	1,932,252	21.17
Respiratory system	10,186,689	415,867,759	518,169,052	50.87	10,526,812	432,182,999	540,657,334	51.36
Sensory organs	7,812,228	384,176,609	428,764,401	54.88	7,956,219	448,093,392	494,926,342	62.21
Various	533,841	64,844,193	69,627,505	130.43	535,899	66,683,544	71,655,587	133.71
Not otherwise classified	158,271	3,008,970	3,888,498	24.57	154,563	2,409,665	3,237,527	20.95
Total	188,142,255	7,337,377,323	8,761,160,183	46.57	194,873,129	7,541,178,625	9,046,316,245	46.42

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Change, years ending:	Jun 2011 to Jun 2012				Jun 2011 to Jun 2012			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Alimentary tract and metabolism	705,093	39,352,570	29,800,510	0.00	2.65	4.26	2.64	-0.01
Blood and blood forming organs	162,390	-5,986,572	-2,433,424	-1.12	2.04	-2.19	-0.74	-2.73
Cardiovascular system	2,298,308	24,083,430	64,009,279	-0.39	3.55	1.18	2.52	-1.00
Dermatologicals	118,560	-2,117,589	1,108,634	-1.08	4.31	-2.86	1.14	-3.04
Genito urinary system and sex hormones	160,807	9,862,617	11,566,276	1.70	6.33	10.91	10.52	3.94
Systemic hormonal preparations, excl. sex hormones and	120,338	1,978,930	3,096,119	0.12	4.26	3.93	4.81	0.53
Antiinfectives for systemic use	292,635	7,987,329	12,555,787	0.40	2.20	3.27	3.87	1.64
Antineoplastic and immunomodulating agents	4,406	9,919,335	11,091,399	4.26	0.23	0.83	0.91	0.68
Musculo-skeletal system	1,583	-9,276,606	-7,697,157	-0.90	0.02	-3.76	-2.59	-2.61
Nervous system	2,362,769	46,170,405	71,544,291	-0.72	6.20	3.45	4.40	-1.69
Antiparasitic products, insecticides and repellents	21,521	355,385	487,012	0.45	30.86	32.98	33.70	2.17
Respiratory system	340,123	16,315,241	22,488,281	0.49	3.34	3.92	4.34	0.97
Sensory organs	143,991	63,916,783	66,161,941	7.32	1.84	16.64	15.43	13.34
Various	2,058	1,839,351	2,028,083	3.28	0.39	2.84	2.91	2.52
Not otherwise classified	-3,708	-599,304	-650,971	-3.62	-2.34	-19.92	-16.74	-14.74
Total	6,730,874	203,801,302	285,156,062	-0.15	3.58	2.78	3.25	-0.31

Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2009 to end Jun 2012 - Section 85 Only

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
Prescriptions							
Year Ending Jun 09	181,468,131	26,327,413	20,746,777	5,580,636	155,140,718	119,906,347	35,234,371
Year Ending Jun 10	183,579,193	25,990,185	21,226,750	4,763,435	157,589,008	122,832,364	34,756,644
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
<i>Change (Jun 11 - Jun 12)</i>	6,744,165	84,425	207,015	-122,590	6,659,740	4,995,029	1,664,711
<i>% Change (Jun 11 - Jun 12)</i>	3.59%	0.33%	0.98%	-2.48%	4.12%	3.98%	4.58%
Government Cost \$							
Year Ending Jun 09	6,563,401,540	1,437,767,290	1,220,279,806	217,487,483	5,125,634,250	3,909,584,010	1,216,050,241
Year Ending Jun 10	7,018,892,155	1,538,781,212	1,339,182,210	199,599,002	5,480,110,943	4,220,391,341	1,259,719,602
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
<i>Change (Jun 11 - Jun 12)</i>	205,055,316	37,214,018	40,991,928	-3,777,910	167,841,298	108,364,537	59,476,761
<i>% Change (Jun 11 - Jun 12)</i>	2.80%	2.29%	2.90%	-1.78%	2.95%	2.48%	4.47%
Average Govt Cost/Script \$							
Year Ending Jun 09	36.17	54.61	58.82	38.97	33.04	32.61	34.51
Year Ending Jun 10	38.23	59.21	63.09	41.90	34.77	34.36	36.24
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
<i>Change (Jun 11 - Jun 12)</i>	-0.30	1.23	1.28	0.31	-0.40	-0.50	-0.04
<i>% Change (Jun 11 - Jun 12)</i>	-0.76%	1.96%	1.90%	0.72%	-1.12%	-1.44%	-0.10%

Table 7(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2011 to year end: Jun 2012 - Section 85 Only

ATC Group Level 2	Year ending Jun 2011				Year ending Jun 2012			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Lipid modifying agents	24,478,447	1,297,432,317	1,604,352,419	65.54	25,656,690	1,330,892,919	1,661,459,995	64.76
Immunosuppressants	559,573	363,074,063	373,188,543	666.92	629,587	468,457,064	480,475,509	763.16
Antineoplastic agents	681,726	561,359,948	571,838,998	838.81	593,346	466,321,598	475,323,367	801.09
Ophthalmologicals	7,144,703	380,954,519	422,626,668	59.15	7,323,596	445,132,860	489,123,001	66.79
Agents acting on the renin-angiotensin system	21,383,475	440,149,058	555,352,009	25.97	22,206,196	441,168,333	567,356,931	25.55
Psycholeptics	7,649,093	419,450,623	463,559,832	60.60	7,854,957	437,857,081	485,582,183	61.82
Drugs for obstructive airway diseases	9,996,739	413,020,773	514,468,913	51.46	10,338,196	429,318,387	536,927,292	51.94
Drugs used in diabetes	7,040,394	374,577,161	418,825,291	59.49	7,469,348	419,103,510	470,204,391	62.95
Drugs for acid related disorders	15,227,570	417,486,834	546,580,266	35.89	15,241,461	403,813,882	514,242,726	33.74
Psychoanaleptics	13,918,649	393,625,446	534,172,676	38.38	14,740,041	401,671,311	553,447,322	37.55
Analgesics	13,159,960	299,742,008	361,248,920	27.45	14,337,661	320,969,601	391,226,870	27.29
Antithrombotic agents	7,195,392	261,950,429	311,438,929	43.28	7,305,350	255,805,344	308,289,170	42.20
Endocrine therapy	606,533	162,461,979	171,234,513	282.32	634,217	167,767,241	177,303,107	279.56
Drugs for treatment of bone diseases	3,221,512	155,866,130	180,918,228	56.16	3,200,414	151,938,170	177,442,824	55.44
Antibacterials for systemic use	12,618,757	121,162,930	185,567,431	14.71	12,862,665	121,073,086	188,483,491	14.65
Antiepileptics	1,922,081	101,497,338	120,464,814	62.67	2,035,726	104,924,529	125,752,848	61.77
Antivirals for systemic use	582,663	96,084,228	110,155,208	189.05	630,263	101,740,466	117,322,125	186.15

Change, years ending:	Jun 2011 to Jun 2012				Jun 2011 to Jun 2012			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Lipid modifying agents	1,178,243	33,460,602	57,107,576	-0.78	4.81	2.58	3.56	-1.20
Immunosuppressants	70,014	105,383,000	107,286,966	96.24	12.51	29.03	28.75	14.43
Antineoplastic agents	-88,380	-95,038,351	-96,515,631	-37.72	-12.96	-16.93	-16.88	-4.50
Ophthalmologicals	178,893	64,178,341	66,496,333	7.63	2.50	16.85	15.73	12.91
Agents acting on the renin-angiotensin system	822,721	1,019,275	12,004,922	-0.42	3.85	0.23	2.16	-1.62
Psycholeptics	205,864	18,406,458	22,022,351	1.22	2.69	4.39	4.75	2.01
Drugs for obstructive airway diseases	341,457	16,297,614	22,458,379	0.47	3.42	3.95	4.37	0.92
Drugs used in diabetes	428,954	44,526,350	51,379,099	3.46	6.09	11.89	12.27	5.82
Drugs for acid related disorders	13,891	-13,672,952	-32,337,539	-2.15	0.09	-3.28	-5.92	-6.00
Psychoanaleptics	821,392	8,045,865	19,274,646	-0.83	5.90	2.04	3.61	-2.17
Analgesics	1,177,701	21,227,593	29,977,951	-0.16	8.95	7.08	8.30	-0.60
Antithrombotic agents	109,958	-6,145,085	-3,149,759	-1.08	1.53	-2.35	-1.01	-2.50
Endocrine therapy	27,684	5,305,262	6,068,594	-2.75	4.56	3.27	3.54	-0.98
Drugs for treatment of bone diseases	-21,098	-3,927,960	-3,475,404	-0.72	-0.65	-2.52	-1.92	-1.27
Antibacterials for systemic use	243,908	-89,844	2,916,060	-0.05	1.93	-0.07	1.57	-0.35
Antiepileptics	113,645	3,427,191	5,288,034	-0.90	5.91	3.38	4.39	-1.44
Antivirals for systemic use	47,600	5,656,238	7,166,917	-2.91	8.17	5.89	6.51	-1.54

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 7(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2011 to year end: Jun 2012 - Section 85 Only

ATC Group Level 2	Year ending Jun 2011				Year ending Jun 2012			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Lipid modifying agents	24,478,447	1,297,432,317	1,604,352,419	65.54	25,656,690	1,330,892,919	1,661,459,995	64.76
Agents acting on the renin-angiotensin system	21,383,475	440,149,058	555,352,009	25.97	22,206,196	441,168,333	567,356,931	25.55
Drugs for acid related disorders	15,227,570	417,486,834	546,580,266	35.89	15,241,461	403,813,882	514,242,726	33.74
Psychoanaleptics	13,918,649	393,625,446	534,172,676	38.38	14,740,041	401,671,311	553,447,322	37.55
Analgesics	13,159,960	299,742,008	361,248,920	27.45	14,337,661	320,969,601	391,226,870	27.29
Antibacterials for systemic use	12,618,757	121,162,930	185,567,431	14.71	12,862,665	121,073,086	188,483,491	14.65
Drugs for obstructive airway diseases	9,996,739	413,020,773	514,468,913	51.46	10,338,196	429,318,387	536,927,292	51.94
Psycholeptics	7,649,093	419,450,623	463,559,832	60.60	7,854,957	437,857,081	485,582,183	61.82
Drugs used in diabetes	7,040,394	374,577,161	418,825,291	59.49	7,469,348	419,103,510	470,204,391	62.95
Ophthalmologicals	7,144,703	380,954,519	422,626,668	59.15	7,323,596	445,132,860	489,123,001	66.79
Antithrombotic agents	7,195,392	261,950,429	311,438,929	43.28	7,305,350	255,805,344	308,289,170	42.20
Calcium channel blockers	6,979,213	108,217,497	138,770,939	19.88	6,894,218	93,843,473	124,813,715	18.10
Beta blocking agents	5,694,187	92,324,032	122,214,673	21.46	5,880,050	92,158,673	124,676,474	21.20
Antiinflammatory and antirheumatic products	4,300,947	77,604,914	98,847,711	22.98	4,201,078	71,692,421	93,418,059	22.24
Drugs for treatment of bone diseases	3,221,512	155,866,130	180,918,228	56.16	3,200,414	151,938,170	177,442,824	55.44
Cardiac therapy	2,987,421	57,888,066	72,373,525	24.23	3,031,271	59,896,810	75,596,445	24.94
Corticosteroids, dermatological preparations	2,204,431	32,114,335	45,083,343	20.45	2,210,209	31,631,864	45,006,429	20.36

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Change, years ending:	Jun 2011 to Jun 2012				Jun 2011 to Jun 2012			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Lipid modifying agents	1,178,243	33,460,602	57,107,576	-0.78	4.81	2.58	3.56	-1.20
Agents acting on the renin-angiotensin system	822,721	1,019,275	12,004,922	-0.42	3.85	0.23	2.16	-1.62
Drugs for acid related disorders	13,891	-13,672,952	-32,337,539	-2.15	0.09	-3.28	-5.92	-6.00
Psychoanaleptics	821,392	8,045,865	19,274,646	-0.83	5.90	2.04	3.61	-2.17
Analgesics	1,177,701	21,227,593	29,977,951	-0.16	8.95	7.08	8.30	-0.60
Antibacterials for systemic use	243,908	-89,844	2,916,060	-0.05	1.93	-0.07	1.57	-0.35
Drugs for obstructive airway diseases	341,457	16,297,614	22,458,379	0.47	3.42	3.95	4.37	0.92
Psycholeptics	205,864	18,406,458	22,022,351	1.22	2.69	4.39	4.75	2.01
Drugs used in diabetes	428,954	44,526,350	51,379,099	3.46	6.09	11.89	12.27	5.82
Ophthalmologicals	178,893	64,178,341	66,496,333	7.63	2.50	16.85	15.73	12.91
Antithrombotic agents	109,958	-6,145,085	-3,149,759	-1.08	1.53	-2.35	-1.01	-2.50
Calcium channel blockers	-84,995	-14,374,023	-13,957,224	-1.78	-1.22	-13.28	-10.06	-8.95
Beta blocking agents	185,863	-165,359	2,461,801	-0.26	3.26	-0.18	2.01	-1.21
Antiinflammatory and antirheumatic products	-99,869	-5,912,492	-5,429,652	-0.75	-2.32	-7.62	-5.49	-3.25
Drugs for treatment of bone diseases	-21,098	-3,927,960	-3,475,404	-0.72	-0.65	-2.52	-1.92	-1.27
Cardiac therapy	43,850	2,008,744	3,222,919	0.71	1.47	3.47	4.45	2.94
Corticosteroids, dermatological preparations	5,778	-482,471	-76,914	-0.09	0.26	-1.50	-0.17	-0.43

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 8(a): Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2011 to year end: Jun 2012 - Section 85 Only

Rank	Drug	Year ending Jun 2011				Year ending Jun 2012				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Govt Cost \$	%
1	Ranibizumab	116,976	247,586,460	248,671,824	2125.84	145,018	307,816,693	309,202,570	2,132.17	60,230,233	24.33
2	Rosuvastatin	5,603,576	312,588,042	400,241,025	71.43	6,729,477	359,207,846	466,494,160	69.32	46,619,803	14.91
3	Fingolimod	0	0	0	0.00	14,039	32,182,789	32,494,680	2,314.60	32,182,789	New
4	Adalimumab	93,925	166,967,611	168,907,646	1798.32	111,611	198,802,937	201,253,295	1,803.17	31,835,326	19.07
5	Golimumab	8,571	15,057,613	15,233,188	1777.29	18,283	32,106,980	32,499,814	1,777.60	17,049,367	113.23
6	Insulin Glargine	222,876	91,801,436	94,736,878	425.07	257,521	105,993,516	109,441,150	424.98	14,192,081	15.46
7	Sitagliptin With Metformin	162,788	13,318,034	15,813,850	97.14	326,036	26,565,574	31,569,132	96.83	13,247,540	99.47
8	Quetiapine	667,168	101,326,165	108,274,879	162.29	795,114	114,303,010	122,954,547	154.64	12,976,845	12.81
9	Etanercept	66,325	116,835,899	118,079,441	1780.32	72,658	127,752,968	129,177,843	1,777.89	10,917,070	9.34
10	Desvenlafaxine Succinate	857,903	25,970,770	42,677,796	49.75	1,199,515	36,661,276	60,759,288	50.65	10,690,506	41.16
11	Clopidogrel With Aspirin	350,459	22,204,885	26,494,877	75.60	524,033	32,610,091	39,159,325	74.73	10,405,206	46.86
12	Cetuximab	700	1,400,390	1,412,670	2018.10	3,071	10,185,724	10,222,320	3,328.66	8,785,334	627.35
13	Denosumab	2,108	622,838	643,677	305.35	26,333	9,043,744	9,326,859	354.19	8,420,907	1352.02
14	Imatinib	22,160	90,179,102	90,584,370	4087.74	24,700	98,557,954	99,024,384	4,009.08	8,378,852	9.29
15	Ezetimibe With Simvastatin	692,194	70,354,335	79,202,192	114.42	779,300	78,335,663	88,603,447	113.70	7,981,328	11.34
16	Tiotropium Bromide Monohydrate	1,575,154	109,947,418	121,100,209	76.88	1,695,976	117,857,405	130,360,593	76.86	7,909,987	7.19
17	Certolizumab Pegol	1,165	1,968,636	1,988,499	1706.87	5,737	9,694,120	9,800,403	1,708.28	7,725,485	392.43
18	Duloxetine Hydrochloride	808,360	28,580,802	42,679,466	52.80	1,015,650	36,293,126	54,336,876	53.50	7,712,323	26.98
19	Perindopril With Amlodipine	215,217	4,868,166	7,684,773	35.71	514,173	12,455,282	18,071,746	35.15	7,587,116	155.85
20	Exenatide	22,687	3,624,053	4,006,879	176.62	69,718	11,178,954	12,312,960	176.61	7,554,900	208.47
21	Ustekinumab	2,010	12,948,337	12,998,978	6467.15	3,241	20,452,873	20,539,074	6,337.26	7,504,536	57.96
22	Paracetamol	4,258,291	46,222,023	62,379,312	14.65	4,834,008	53,414,326	72,461,808	14.99	7,192,303	15.56
23	Buprenorphine	913,658	41,182,552	46,439,347	50.83	1,056,491	48,089,615	54,381,121	51.47	6,907,063	16.77
24	Paliperidone	28,498	5,127,607	5,429,161	190.51	47,366	11,811,506	12,314,585	259.99	6,683,898	130.35
25	Vildagliptin With Metformin	1,434	120,836	143,635	100.16	79,026	6,722,717	7,918,275	100.20	6,601,881	5463.51
26	Oxycodone Hydrochloride	2,244,052	76,479,131	88,503,919	39.44	2,465,547	82,930,520	97,607,922	39.59	6,451,389	8.44
27	Fluticasone Propionate With Salmeterol Xinafoate	2,895,422	163,217,413	204,955,352	70.79	3,007,412	169,267,494	213,364,478	70.95	6,050,080	3.71
28	Mesalazine	183,179	42,169,039	46,157,761	251.98	202,580	47,901,324	52,505,862	259.19	5,732,285	13.59
29	Alendronate Sodium With Colecalciferol And Calcium C:	107,717	4,049,401	4,893,818	45.43	259,362	9,677,196	11,693,853	45.09	5,627,795	138.98
30	Enoxaparin Sodium	330,580	32,499,563	37,950,819	114.80	373,191	37,851,426	44,160,228	118.33	5,351,863	16.47
31	Budesonide With Eformoterol Fumarate Dihydrate	1,385,434	69,945,127	91,838,318	66.29	1,486,859	75,190,010	99,276,654	66.77	5,244,884	7.50
32	Bisoprolol Fumarate	534,414	27,428,036	32,392,295	60.61	649,874	32,519,059	38,810,640	59.72	5,091,023	18.56
33	Insulin Aspart	167,135	39,350,647	42,015,410	251.39	187,282	44,083,114	47,143,926	251.73	4,732,467	12.03
34	Ezetimibe	952,874	56,265,632	67,776,279	71.13	1,031,865	60,539,705	73,364,829	71.10	4,274,072	7.60
35	Sitagliptin	301,925	24,056,083	27,626,331	91.50	353,701	28,218,462	32,373,181	91.53	4,162,379	17.30

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 8(b): Significant Drugs (incl Drs Bag)-Sorted by highest volume change, year end: Jun 2011 to year end: Jun 2012 - Section 85 Only

Rank	Drug	Year ending Jun 2011				Year ending Jun 2012				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	%
1	Rosuvastatin	5,603,576	312,588,042	400,241,025	71.43	6,729,477	359,207,846	466,494,160	69.32	1,125,901	20.09
2	Paracetamol	4,258,291	46,222,023	62,379,312	14.65	4,834,008	53,414,326	72,461,808	14.99	575,717	13.52
3	Desvenlafaxine Succinate	857,903	25,970,770	42,677,796	49.75	1,199,515	36,661,276	60,759,288	50.65	341,612	39.82
4	Perindopril With Amlodipine	215,217	4,868,166	7,684,773	35.71	514,173	12,455,282	18,071,746	35.15	298,956	138.91
5	Pantoprazole Sodium Sesquihydrate	3,212,635	88,491,721	103,814,923	32.31	3,500,393	88,494,442	105,725,149	30.20	287,758	8.96
6	Oxycodone Hydrochloride	2,244,052	76,479,131	88,503,919	39.44	2,465,547	82,930,520	97,607,922	39.59	221,495	9.87
7	Duloxetine Hydrochloride	808,360	28,580,802	42,679,466	52.80	1,015,650	36,293,126	54,336,876	53.50	207,290	25.64
8	Clopidogrel With Aspirin	350,459	22,204,885	26,494,877	75.60	524,033	32,610,091	39,159,325	74.73	173,574	49.53
9	Sitagliptin With Metformin	162,788	13,318,034	15,813,850	97.14	326,036	26,565,574	31,569,132	96.83	163,248	100.28
10	Macrogol 3350	674,922	12,401,391	15,022,794	22.26	827,678	14,067,732	17,359,090	20.97	152,756	22.63
11	Alendronate Sodium With Colecalciferol And Calcium Car	107,717	4,049,401	4,893,818	45.43	259,362	9,677,196	11,693,853	45.09	151,645	140.78
12	Buprenorphine	913,658	41,182,552	46,439,347	50.83	1,056,491	48,089,615	54,381,121	51.47	142,833	15.63
13	Escitalopram	1,156,457	28,960,465	36,455,211	31.52	1,297,315	23,350,157	31,978,763	24.65	140,858	12.18
14	Telmisartan	1,586,354	32,940,180	40,331,783	25.42	1,719,016	34,414,912	42,702,853	24.84	132,662	8.36
15	Quetiapine	667,168	101,326,165	108,274,879	162.29	795,114	114,303,010	122,954,547	154.64	127,946	19.18
16	Amlodipine With Valsartan And Hydrochlorothiazide	20,204	461,740	819,482	40.56	144,239	3,584,318	5,816,801	40.33	124,035	613.91
17	Tiotropium Bromide Monohydrate	1,575,154	109,947,418	121,100,209	76.88	1,695,976	117,857,405	130,360,593	76.86	120,822	7.67
18	Amoxicillin With Clavulanic Acid	1,814,658	17,503,393	26,092,466	14.38	1,934,006	17,278,794	26,723,445	13.82	119,348	6.58
19	Bisoprolol Fumarate	534,414	27,428,036	32,392,295	60.61	649,874	32,519,059	38,810,640	59.72	115,460	21.60
20	Candesartan Cilexetil With Hydrochlorothiazide	865,053	24,618,611	30,566,922	35.34	979,853	28,256,864	36,646,960	37.40	114,800	13.27
21	Atorvastatin	10,393,879	597,847,913	733,298,774	70.55	10,507,613	593,307,859	731,697,579	69.63	113,734	1.09
22	Fluticasone Propionate With Salmeterol Xinafoate	2,895,422	163,217,413	204,955,352	70.79	3,007,412	169,267,494	213,364,478	70.95	111,990	3.87
23	Mirtazapine	1,081,062	27,721,021	34,966,302	32.34	1,192,688	29,735,639	38,002,125	31.86	111,626	10.33
24	Moxonidine	285,458	5,777,408	6,982,600	24.46	392,520	7,992,772	9,695,203	24.70	107,062	37.51
25	Telmisartan With Amlodipine	16	437	659	41.18	105,464	2,450,892	3,936,506	37.33	105,448	659050.00
26	Budesonide With Eformoterol Fumarate Dihydrate	1,385,434	69,945,127	91,838,318	66.29	1,486,859	75,190,010	99,276,654	66.77	101,425	7.32
27	Colchicine	179,372	1,230,712	2,007,056	11.19	275,791	1,936,933	3,101,656	11.25	96,419	53.75
28	Olmesartan With Amlodipine	14,406	333,671	588,235	40.83	107,655	2,607,582	4,300,301	39.95	93,249	647.29
29	Fenofibrate	607,467	16,599,949	24,921,973	41.03	699,382	18,881,162	28,654,102	40.97	91,915	15.13
30	Metformin Hydrochloride	3,208,531	36,693,613	49,682,548	15.48	3,298,661	36,309,549	50,152,104	15.20	90,130	2.81
31	Cephalexin	2,477,404	15,553,403	27,090,847	10.94	2,566,608	14,875,890	27,226,095	10.61	89,204	3.60
32	Amlodipine Besylate With Atorvastatin Calcium	1,037,851	73,408,703	88,250,555	85.03	1,126,824	76,449,469	93,007,754	82.54	88,973	8.57
33	Adapalene With Benzoyl Peroxide	10,981	137,163	406,643	37.03	98,350	1,154,412	3,655,557	37.17	87,369	795.64
34	Ezetimibe With Simvastatin	692,194	70,354,335	79,202,192	114.42	779,300	78,335,663	88,603,447	113.70	87,106	12.58
35	Amitriptyline Hydrochloride	1,118,650	5,202,048	9,812,521	8.77	1,204,171	5,423,047	10,552,110	8.76	85,521	7.65

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 9(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2012 - Section 85 Only
(total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	Atorvastatin	10,507,613	593,307,859	731,697,579	69.63
2	Rosuvastatin	6,729,477	359,207,846	466,494,160	69.32
3	Ranibizumab	145,018	307,816,693	309,202,570	2132.17
4	Adalimumab	111,611	198,802,937	201,253,295	1803.17
5	Fluticasone Propionate With Salmeterol Xinafoate	3,007,412	169,267,494	213,364,478	70.95
6	Esomeprazole Magnesium Trihydrate	5,677,991	168,095,363	216,721,983	38.17
7	Olanzapine	938,882	159,545,861	168,296,905	179.25
8	Clopidogrel	2,427,196	133,172,362	154,029,561	63.46
9	Etanercept	72,658	127,752,968	129,177,843	1777.89
10	Tiotropium Bromide Monohydrate	1,695,976	117,857,405	130,360,593	76.86
11	Quetiapine	795,114	114,303,010	122,954,547	154.64
12	Simvastatin	3,638,727	109,632,472	136,612,105	37.54
13	Insulin Glargine	257,521	105,993,516	109,441,150	424.98
14	Imatinib	24,700	98,557,954	99,024,384	4009.08
15	Venlafaxine Hydrochloride	2,466,460	90,544,825	131,124,467	53.16
16	Pantoprazole Sodium Sesquihydrate	3,500,393	88,494,442	105,725,149	30.20
17	Oxycodone Hydrochloride	2,465,547	82,930,520	97,607,922	39.59
18	Ezetimibe With Simvastatin	779,300	78,335,663	88,603,447	113.70
19	Risperidone	626,963	77,850,577	82,487,653	131.57
20	Amlodipine Besylate With Atorvastatin Calcium	1,126,824	76,449,469	93,007,754	82.54
21	Budesonide With Eformoterol Fumarate Dihydrate	1,486,859	75,190,010	99,276,654	66.77
22	Rituximab	32,700	61,311,963	61,885,235	1892.51
23	Ezetimibe	1,031,865	60,539,705	73,364,829	71.10
24	Rabeprazole Sodium	2,242,523	60,387,467	84,572,570	37.71
25	Valaciclovir	422,248	60,134,212	70,920,963	167.96
26	Irbesartan With Hydrochlorothiazide	2,346,274	59,375,073	72,596,093	30.94
27	Irbesartan	2,884,818	58,879,447	72,370,992	25.09
28	Omeprazole	2,247,995	57,726,973	69,578,960	30.95
29	Paracetamol	4,834,008	53,414,326	72,461,808	14.99
30	Goserelin Acetate	61,588	52,334,894	53,126,174	862.61
31	Perindopril	3,690,650	50,477,724	67,806,795	18.37
32	Fentanyl	563,912	49,661,725	53,705,311	95.24
33	Buprenorphine	1,056,491	48,089,615	54,381,121	51.47
34	Mesalazine	202,580	47,901,324	52,505,862	259.19
35	Candesartan Cilexetil	2,100,100	46,951,457	62,165,516	29.60
36	Latanoprost	1,383,699	45,790,681	58,290,224	42.13
37	Varenicline	374,091	45,305,034	53,975,309	144.28
38	Insulin Aspart	187,282	44,083,114	47,143,926	251.73
39	Interferon Beta-1A	37,860	39,248,028	40,108,788	1059.40
40	Leuprorelin Acetate	31,777	38,544,945	38,820,584	1221.66
41	Insulin Aspart-Insulin Aspart Protamine Suspension	153,635	38,477,923	40,082,817	260.90
42	Famciclovir	171,342	38,037,920	42,001,354	245.13
43	Enoxaparin Sodium	373,191	37,851,426	44,160,228	118.33
44	Desvenlafaxine Succinate	1,199,515	36,661,276	60,759,288	50.65
45	Metformin Hydrochloride	3,298,661	36,309,549	50,152,104	15.20
46	Duloxetine Hydrochloride	1,015,650	36,293,126	54,336,876	53.50
47	Bevacizumab	15,472	35,361,285	35,586,806	2300.08
48	Telmisartan	1,719,016	34,414,912	42,702,853	24.84
49	Donepezil Hydrochloride	224,740	33,622,832	35,191,189	156.59
50	Anastrozole	205,751	33,170,557	36,314,193	176.50

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 9(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2012 - Section 85 Only
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1 Atorvastatin	10,507,613	593,307,859	731,697,579	69.63
2 Rosuvastatin	6,729,477	359,207,846	466,494,160	69.32
3 Esomeprazole Magnesium Trihydrate	5,677,991	168,095,363	216,721,983	38.17
4 Paracetamol	4,834,008	53,414,326	72,461,808	14.99
5 Perindopril	3,690,650	50,477,724	67,806,795	18.37
6 Simvastatin	3,638,727	109,632,472	136,612,105	37.54
7 Pantoprazole Sodium Sesquihydrate	3,500,393	88,494,442	105,725,149	30.20
8 Metformin Hydrochloride	3,298,661	36,309,549	50,152,104	15.20
9 Fluticasone Propionate With Salmeterol Xinafoate	3,007,412	169,267,494	213,364,478	70.95
10 Irbesartan	2,884,818	58,879,447	72,370,992	25.09
11 Atenolol	2,817,835	14,760,172	27,430,533	9.73
12 Salbutamol Sulfate	2,733,825	30,015,740	41,694,574	15.25
13 Cephalexin	2,566,608	14,875,890	27,226,095	10.61
14 Amoxicillin	2,470,024	13,391,335	26,060,018	10.55
15 Venlafaxine Hydrochloride	2,466,460	90,544,825	131,124,467	53.16
16 Oxycodone Hydrochloride	2,465,547	82,930,520	97,607,922	39.59
17 Warfarin Sodium	2,444,305	21,472,924	31,408,662	12.85
18 Clopidogrel	2,427,196	133,172,362	154,029,561	63.46
19 Irbesartan With Hydrochlorothiazide	2,346,274	59,375,073	72,596,093	30.94
20 Ramipril	2,319,052	30,614,765	41,306,054	17.81
21 Codeine Phosphate With Paracetamol	2,251,639	14,871,151	24,976,635	11.09
22 Omeprazole	2,247,995	57,726,973	69,578,960	30.95
23 Rabeprazole Sodium	2,242,523	60,387,467	84,572,570	37.71
24 Amlodipine	2,122,494	29,736,074	39,428,126	18.58
25 Candesartan Cilexetil	2,100,100	46,951,457	62,165,516	29.60
26 Amoxicillin With Clavulanic Acid	1,934,006	17,278,794	26,723,445	13.82
27 Telmisartan	1,719,016	34,414,912	42,702,853	24.84
28 Tramadol Hydrochloride	1,707,649	22,253,026	30,724,749	17.99
29 Sertraline	1,705,187	32,662,534	43,951,620	25.78
30 Tiotropium Bromide Monohydrate	1,695,976	117,857,405	130,360,593	76.86
31 Lercanidipine Hydrochloride	1,665,797	21,511,982	28,883,864	17.34
32 Temazepam	1,662,075	5,751,174	12,707,829	7.65
33 Diazepam	1,619,255	5,341,937	12,754,554	7.88
34 Meloxicam	1,543,067	26,147,143	32,992,012	21.38
35 Budesonide With Eformoterol Fumarate Dihydrate	1,486,859	75,190,010	99,276,654	66.77
36 Gliclazide	1,425,004	14,508,268	20,234,749	14.20
37 Metoprolol Tartrate	1,410,300	9,167,177	15,193,135	10.77
38 Latanoprost	1,383,699	45,790,681	58,290,224	42.13
39 Frusemide	1,299,525	6,541,581	11,419,001	8.79
40 Escitalopram	1,297,315	23,350,157	31,978,763	24.65
41 Amitriptyline Hydrochloride	1,204,171	5,423,047	10,552,110	8.76
42 Desvenlafaxine Succinate	1,199,515	36,661,276	60,759,288	50.65
43 Mirtazapine	1,192,688	29,735,639	38,002,125	31.86
44 Amlodipine Besylate With Atorvastatin Calcium	1,126,824	76,449,469	93,007,754	82.54
45 Perindopril With Indapamide Hemihydrate	1,124,572	26,251,144	31,981,624	28.44
46 Buprenorphine	1,056,491	48,089,615	54,381,121	51.47
47 Roxithromycin	1,049,389	7,130,472	12,156,634	11.58
48 Citalopram Hydrobromide	1,047,966	19,769,332	27,214,527	25.97
49 Celecoxib	1,046,577	29,521,215	34,338,664	32.81
50 Ezetimibe	1,031,865	60,539,705	73,364,829	71.10

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 10(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2012 - Section 85 Only

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	1382 Ranibizumab	Solution for intravitreal injection 2	145,018	307,816,693	309,202,570	2132.17
2	8215 Atorvastatin	Tablet 40mg (as calcium)	3,801,902	244,513,668	294,966,163	77.58
3	8214 Atorvastatin	Tablet 20mg (as calcium)	3,388,115	148,152,869	193,145,990	57.01
4	9043 Rosuvastatin	Tablet 10mg (as calcium)	3,109,370	137,757,812	187,826,483	60.41
5	8521 Atorvastatin	Tablet 80mg (as calcium)	1,403,935	132,911,532	151,628,067	108.00
6	8626 Tiotropium Bromide Monohydrate	Capsule containing powder for or	1,695,976	117,857,405	130,360,593	76.86
7	8358 Clopidogrel	Tablet 75mg (as hydrogen sulfate)	2,069,342	113,668,782	131,441,335	63.52
8	9039 Insulin Glargine	Injections (human analogue) 100	257,521	105,993,516	109,441,150	424.98
9	9044 Rosuvastatin	Tablet 20mg (as calcium)	1,552,001	104,050,806	129,174,656	83.23
10	8601 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalent	2,720,273	91,032,703	125,681,659	46.20
11	8187 Olanzapine	Tablet 10mg	332,938	86,606,858	89,503,467	268.83
12	8519 Fluticasone Propionate With Salmeterol Xi	Oral pressurised inhalation 250m	1,290,296	84,185,911	101,415,314	78.60
13	8008 Pantoprazole Sodium Sesquihydrate	Tablet (enteric coated), equivalent	2,793,367	75,444,082	89,444,032	32.02
14	9045 Rosuvastatin	Tablet 40mg (as calcium)	738,701	74,018,789	85,749,767	116.08
15	8600 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalent	2,822,559	72,806,771	85,653,436	30.35
16	8757 Ezetimibe	Tablet 10mg	1,031,865	60,539,705	73,364,829	71.10
17	8302 Venlafaxine Hydrochloride	Capsule 150mg (base) (modified	1,283,777	56,568,897	77,424,319	60.31
18	9114 Imatinib	Tablet 400mg (as mesylate)	13,615	56,350,702	56,609,655	4157.89
19	9100 Adalimumab	Injection 40mg in 0.8mL pre-filled	31,129	54,652,489	55,222,633	1773.99
20	8508 Rabeprazole Sodium	Tablet 20mg (enteric coated)	1,972,773	53,903,863	75,207,929	38.12
21	8173 Simvastatin	Tablet 40mg	1,661,348	52,576,091	67,543,453	40.66
22	8093 Goserelin Acetate	Subcutaneous implant (long actir	42,075	46,277,003	46,647,219	1108.67
23	8243 Latanoprost	Eye drops 50micrograms per mL	1,374,826	45,517,987	57,916,321	42.13
24	8213 Atorvastatin	Tablet 10mg (as calcium)	1,507,275	44,762,112	63,241,148	41.96
25	8625 Budesonide With Eformoterol Fumarate D	Powder for oral inhalation in brea	1,039,554	43,633,694	61,082,026	58.76
26	8814 Paracetamol	Tablet 665mg (modified release)	3,445,174	43,096,749	57,007,671	16.55
27	8435 Insulin Aspart	Injections (human analogue) 100	174,889	42,335,384	45,187,375	258.38
28	8432 Fluticasone Propionate With Salmeterol Xi	Powder for oral inhalation in brea	597,633	39,704,690	47,474,536	79.44
29	8405 Irbesartan With Hydrochlorothiazide	Tablet 300mg-12.5mg	1,438,796	39,393,214	46,136,540	32.07
30	8609 Insulin Aspart-Insulin Aspart Protamine Su	Injections (human analogue) 100	153,635	38,477,923	40,082,817	260.90
31	8882 Ezetimibe With Simvastatin	Tablet 10mg-80mg	345,700	38,284,169	42,833,497	123.90
32	9460 Etanercept	Injection 50mg in 1mL single use	20,334	35,740,448	36,101,377	1775.42
33	8881 Ezetimibe With Simvastatin	Tablet 10mg-40mg	367,703	34,937,917	39,630,980	107.78
34	8248 Irbesartan	Tablet 300mg	1,340,900	34,013,755	40,211,575	29.99
35	9110 Omeprazole	Tablet 20mg (as magnesium)	1,210,726	33,368,529	40,286,049	33.27
36	9042 Rosuvastatin	Tablet 5mg (as calcium)	1,133,781	33,299,682	50,205,111	44.28
37	8179 Anastrozole	Tablet 1mg	205,751	33,170,557	36,314,193	176.50
38	9090 Etanercept	Injections 50mg in 1mL single us	18,682	32,850,159	33,149,719	1774.42
39	9296 Clopidogrel With Aspirin	Tablet 75mg (as hydrogen sulfate)	524,033	32,610,091	39,159,325	74.73
40	5262 Fingolimod	Capsule 500micrograms (as hyd)	14,039	32,182,789	32,494,680	2314.60
41	8301 Venlafaxine Hydrochloride	Capsule 75mg (base) (modified r	1,102,570	32,127,199	51,427,366	46.64
42	8101 Interferon Beta-1B	Injection set including 1 vial powc	27,024	31,309,952	31,891,462	1180.12
43	9156 Duloxetine Hydrochloride	Capsule 60mg (base)	812,068	30,992,463	45,514,616	56.05
44	8750 Budesonide With Eformoterol Fumarate D	Powder for oral inhalation in brea	405,691	30,093,659	35,929,498	88.56
45	8431 Fluticasone Propionate With Salmeterol Xi	Powder for oral inhalation in brea	660,748	28,684,022	39,236,106	59.38
46	8134 Valaciclovir	Tablet 500mg (as hydrochloride)	208,694	28,526,612	33,947,431	162.67
47	8726 Glatiramer Acetate	Injection 20mg in 1mL single dos	25,545	27,342,116	27,908,268	1092.51
48	8580 Quetiapine	Tablet 300mg (as fumarate)	93,140	26,908,952	27,813,725	298.62
49	2012 Simvastatin	Tablet 20mg	1,039,126	26,592,106	31,304,288	30.13
50	8217 Famciclovir	Tablet 250mg	82,306	26,407,297	28,416,016	345.25

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 10(b):Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2012 - Section 85 Only

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	8215 Atorvastatin	Tablet 40mg (as calcium)	3,801,902	244,513,668	294,966,163	77.58
2	8814 Paracetamol	Tablet 665mg (modified release)	3,445,174	43,096,749	57,007,671	16.55
3	8214 Atorvastatin	Tablet 20mg (as calcium)	3,388,115	148,152,869	193,145,990	57.01
4	9043 Rosuvastatin	Tablet 10mg (as calcium)	3,109,370	137,757,812	187,826,483	60.41
5	8600 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalent	2,822,559	72,806,771	85,653,436	30.35
6	1081 Atenolol	Tablet 50mg	2,817,835	14,760,172	27,430,533	9.73
7	8008 Pantoprazole Sodium Sesquihydrate	Tablet (enteric coated), equivalent	2,793,367	75,444,082	89,444,032	32.02
8	8601 Esomeprazole Magnesium Trihydrate	Tablet (enteric coated), equivalent	2,720,273	91,032,703	125,681,659	46.20
9	8288 Salbutamol Sulfate	Oral pressurised inhalation 100m	2,229,431	21,625,938	31,249,984	14.02
10	3119 Cephalexin	Capsule 500mg	2,113,525	12,180,252	22,195,514	10.50
11	8358 Clopidogrel	Tablet 75mg (as hydrogen sulfate)	2,069,342	113,668,782	131,441,335	63.52
12	8508 Rabeprazole Sodium	Tablet 20mg (enteric coated)	1,972,773	53,903,863	75,207,929	38.12
13	8626 Tiotropium Bromide Monohydrate	Capsule containing powder for oral	1,695,976	117,857,405	130,360,593	76.86
14	8173 Simvastatin	Tablet 40mg	1,661,348	52,576,091	67,543,453	40.66
15	2089 Temazepam	Tablet 10mg	1,622,127	5,543,716	12,348,709	7.61
16	9044 Rosuvastatin	Tablet 20mg (as calcium)	1,552,001	104,050,806	129,174,656	83.23
17	8213 Atorvastatin	Tablet 10mg (as calcium)	1,507,275	44,762,112	63,241,148	41.96
18	8254 Amoxicillin With Clavulanic Acid	Tablet 875mg-125mg	1,488,268	13,843,689	20,980,705	14.10
19	8405 Irbesartan With Hydrochlorothiazide	Tablet 300mg-12.5mg	1,438,796	39,393,214	46,136,540	32.07
20	3162 Diazepam	Tablet 5mg	1,427,879	4,632,279	11,213,570	7.85
21	8521 Atorvastatin	Tablet 80mg (as calcium)	1,403,935	132,911,532	151,628,067	108.00
22	8243 Latanoprost	Eye drops 50micrograms per mL	1,374,826	45,517,987	57,916,321	42.13
23	1889 Amoxicillin	Capsule 500mg	1,373,620	7,505,879	14,296,711	10.41
24	1215 Codeine Phosphate With Paracetamol	Tablet 30mg-500mg	1,371,946	4,502,680	10,885,621	7.93
25	8248 Irbesartan	Tablet 300mg	1,340,900	34,013,755	40,211,575	29.99
26	8519 Fluticasone Propionate With Salmeterol Xip	Oral pressurised inhalation 250m	1,290,296	84,185,911	101,415,314	78.60
27	8302 Venlafaxine Hydrochloride	Capsule 150mg (base) (modified release)	1,283,777	56,568,897	77,424,319	60.31
28	9110 Omeprazole	Tablet 20mg (as magnesium)	1,210,726	33,368,529	40,286,049	33.27
29	9042 Rosuvastatin	Tablet 5mg (as calcium)	1,133,781	33,299,682	50,205,111	44.28
30	8247 Irbesartan	Tablet 150mg	1,111,280	19,074,159	24,354,320	21.92
31	8301 Venlafaxine Hydrochloride	Capsule 75mg (base) (modified release)	1,102,570	32,127,199	51,427,366	46.64
32	1324 Metoprolol Tartrate	Tablet 50mg	1,075,296	6,678,723	11,274,771	10.49
33	2751 Amlodipine	Tablet 5mg (as besylate)	1,049,051	11,626,751	16,410,535	15.64
34	8625 Budesonide With Eformeterol Fumarate D	Powder for oral inhalation in breath	1,039,554	43,633,694	61,082,026	58.76
35	2012 Simvastatin	Tablet 20mg	1,039,126	26,592,106	31,304,288	30.13
36	8757 Ezetimibe	Tablet 10mg	1,031,865	60,539,705	73,364,829	71.10
37	2412 Frusemide	Tablet 40mg	1,015,606	5,006,044	8,771,113	8.64
38	9007 Perindopril	Tablet containing 5mg perindopril	989,673	12,332,962	17,040,851	17.22
39	9008 Perindopril	Tablet containing 10mg perindopril	986,646	18,049,721	22,651,096	22.96
40	8470 Ramipril	Capsule 10mg	975,778	16,776,845	21,240,363	21.77
41	9302 Gliclazide	Tablet 60mg (modified release)	970,509	10,292,376	14,237,410	14.67
42	2430 Metformin Hydrochloride	Tablet 500mg	962,402	8,086,259	12,129,473	12.60
43	8202 Aspirin	Tablet 100mg	936,094	3,963,124	7,483,089	7.99
44	8784 Paracetamol	Tablet 500mg	935,855	7,834,090	11,220,838	11.99
45	9435 Metformin Hydrochloride	Tablet 500mg (extended release)	926,354	11,067,975	15,033,522	16.23
46	2622 Oxycodone Hydrochloride	Tablet 5mg	918,948	9,091,148	13,047,347	14.20
47	8607 Metformin Hydrochloride	Tablet 1g	891,497	11,656,498	15,270,918	17.13
48	8534 Lercanidipine Hydrochloride	Tablet 10mg	888,477	9,200,976	13,162,399	14.81
49	2843 Warfarin Sodium	Tablet 1mg	887,568	7,459,613	11,002,932	12.40
50	8220 Citalopram Hydrobromide	Tablet 20mg (base)	886,405	16,163,019	22,763,885	25.68

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table11(a): Top 20 Responsible Persons by Total Cost, year ending: Jun 2012 - Section 85 only

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	Derived Ex-Manufacturer Sales (\$)
1	Pfizer	22,459,468	1,210,974,643	1,487,368,571	1,140,932,370
2	AstraZeneca	19,784,303	923,251,160	1,150,807,961	862,064,262
3	Novartis Pharmaceuticals	3,105,386	599,991,326	627,269,709	553,948,087
4	sanofi-aventis	13,680,953	525,934,355	617,173,678	447,319,800
5	Alphapharm	25,334,292	368,044,979	498,074,190	272,783,669
6	Merck Sharp & Dohme	8,188,736	389,549,961	466,212,776	348,331,394
7	GlaxoSmithKline	10,147,330	327,444,751	414,470,934	293,097,413
8	Janssen-Cilag	4,005,683	288,287,022	328,779,367	259,704,261
9	Apotex	14,002,491	247,521,482	325,231,423	190,851,707
10	Abbott	3,175,169	297,987,920	322,144,969	271,191,455
11	Eli Lilly	2,648,783	278,703,592	313,842,708	249,130,925
12	Aspen Pharmacare	15,318,823	225,512,099	305,158,009	167,719,836
13	Boehringer Ingelheim	6,207,752	224,475,635	261,650,451	184,498,489
14	Roche Products	1,520,398	176,266,813	188,560,768	140,157,556
15	Sandoz	6,962,807	143,202,162	186,149,655	114,257,566
16	Mundipharma	3,001,405	141,384,985	160,852,613	110,040,672
17	Bristol-Myers Squibb	3,229,350	129,254,619	148,197,349	107,789,758
18	Novo Nordisk Pharmaceuticals	927,029	132,039,732	140,847,142	116,443,925
19	Servier Laboratories	5,306,689	93,462,141	122,439,894	72,280,931
20	Bayer	1,253,579	97,689,036	109,002,129	88,441,342
	Others	24,612,703	720,200,213	872,081,949	586,512,395
	Total	194,873,129	7,541,178,625	9,046,316,245	6,577,497,815

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

Table11(b): Top 20 Responsible Persons by Market Share (Scripts), year ending: Jun 12 - Section 85 only

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	% of Total Scripts	Derived Ex-Manufacturer Sales (\$)
1	Alphapharm	25,334,292	368,044,979	498,074,190	13.00%	272,783,669
2	Pfizer	22,459,468	1,210,974,643	1,487,368,571	11.53%	1,140,932,370
3	AstraZeneca	19,784,303	923,251,160	1,150,807,961	10.15%	862,064,262
4	Aspen Pharmacare	15,318,823	225,512,099	305,158,009	7.86%	167,719,836
5	Apotex	14,002,491	247,521,482	325,231,423	7.19%	190,851,707
6	sanofi-aventis	13,680,953	525,934,355	617,173,678	7.02%	447,319,800
7	GlaxoSmithKline	10,147,330	327,444,751	414,470,934	5.21%	293,097,413
8	Merck Sharp & Dohme	8,188,736	389,549,961	466,212,776	4.20%	348,331,394
9	Sandoz	6,962,807	143,202,162	186,149,655	3.57%	114,257,566
10	Boehringer Ingelheim	6,207,752	224,475,635	261,650,451	3.19%	184,498,489
11	Servier Laboratories	5,306,689	93,462,141	122,439,894	2.72%	72,280,931
12	Janssen-Cilag	4,005,683	288,287,022	328,779,367	2.06%	259,704,261
13	Fawns and McAllan	3,890,676	39,774,228	57,452,890	2.00%	26,316,992
14	Ascent Pharma	3,636,778	70,959,206	92,976,248	1.87%	56,557,190
15	Bristol-Myers Squibb	3,229,350	129,254,619	148,197,349	1.66%	107,789,758
16	Abbott	3,175,169	297,987,920	322,144,969	1.63%	271,191,455
17	Novartis Pharmaceuticals	3,105,386	599,991,326	627,269,709	1.59%	553,948,087
18	Mundipharma	3,001,405	141,384,985	160,852,613	1.54%	110,040,672
19	Eli Lilly	2,648,783	278,703,592	313,842,708	1.36%	249,130,925
20	Allergan	1,794,195	31,801,723	41,202,528	0.92%	24,323,744
	Total Top 20	175,881,069	6,557,517,989	7,927,455,922	90%	5,753,140,524
	Others	18,992,060	983,660,636	1,118,860,323	10%	824,357,291
	Total	194,873,129	7,541,178,625	9,046,316,245	100%	6,577,497,815

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

Table 12: PBS Other - Summary of direct payments and advances

Expenditure Year ending June 2009, 2010, 2011 and 2012 - \$ millions

	2008/09	2009/10	2010/11	2011/12
	\$ m	\$ m	\$ m	\$ m
Highly specialised drugs	750.7	858.5	1,014.8	1,195.0
Safety net card issue fees	8.3	8.5	8.9	9.1
Drs Bag items	16.0	15.0	15.6	13.4
Opiate Dependence Treatment Program	29.8	33.1	36.9	39.7
Special Authority Program	76.0	81.7	77.3	78.2
Chemotherapy Access Program	67.7	83.8	94.8	219.8
Aboriginal health services (GST exclusive)	35.1	38.4	43.0	48.6
Botulinum Toxin Program (incl. Dysport)	10.3	12.8	13.6	14.8
Paraplegic and Quadriplegic Program	0.5	0.5	0.6	0.6
In vitro fertilisation	63.8	75.0	70.7	79.1
Human growth hormones	23.0	25.3	27.4	27.9
Other	0.2	0.1	0.1	0.1
Total	1,081.4	1,232.7	1,403.7	1,726.3

Note: Expenditure figures refer to payments made through Medicare Australia and directly from the Department.

Table 13(a): Safety Net Card Issues - Persons Covered, 2006 to 2011

MONTHLY COMPARISON 2006, 2007, 2008, 2009, 2010 and 2011													
No of people (cumulative each Month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2006	11	43	526	2,859	14,200	37,879	74,609	126,100	181,214	243,423	308,105	392,923
	2007	9	51	530	2,991	14,682	36,813	73,799	124,661	177,210	241,144	302,601	383,183
	2008	2	40	353	2,753	12,584	32,832	68,770	111,646	166,002	225,827	281,876	364,576
	2009	2	33	299	1,770	7,873	22,948	50,061	86,523	132,673	184,346	238,039	313,156
	2010	0	23	281	1,784	8,399	24,062	51,538	89,020	134,981	183,904	237,868	312,736
	2011	2	28	232	1,370	7,645	22,218	47,299	83,989	127,952	174,862	226,258	298,519
Concessional Safety Net	2006	12	384	4,803	24,890	107,506	243,619	416,192	618,182	804,320	992,225	1,168,378	1,375,097
	2007	11	429	5,126	28,213	117,494	253,233	430,472	633,546	813,285	1,007,832	1,177,521	1,373,069
	2008	21	452	3,668	27,888	108,942	240,281	427,418	611,768	812,728	1,006,833	1,170,234	1,390,018
	2009	20	331	3,618	23,612	91,645	222,193	399,197	586,348	785,818	975,537	1,150,231	1,366,825
	2010	14	271	3,647	22,595	93,650	225,213	406,808	606,628	807,300	994,906	1,177,148	1,400,218
	2011	13	307	3,463	19,445	95,885	231,227	410,453	621,889	825,698	1,018,881	1,203,783	1,430,779
#Supplementary	2006	5	33	346	1,589	6,323	13,934	23,903	34,638	44,623	54,365	63,449	72,377
	2007	5	37	426	2,226	8,378	17,165	28,409	40,769	50,744	62,086	71,083	79,975
	2008	2	49	334	2,301	8,571	18,217	31,115	43,665	56,899	69,406	79,265	90,979
	2009	0	31	288	2,127	8,032	19,104	33,661	49,108	64,118	78,069	90,558	103,445
	2010	0	20	272	2,239	9,399	22,408	39,240	57,376	76,072	92,323	106,952	123,252
	2011	0	18	313	2,274	11,144	26,289	46,110	68,475	89,754	109,243	126,896	145,031
TOTAL	2006	28	460	5,675	29,338	128,029	295,432	514,704	778,920	1,030,157	1,290,013	1,539,932	1,840,397
	2007	25	517	6,082	33,430	140,554	307,211	532,680	798,976	1,041,239	1,311,062	1,551,205	1,836,227
	2008	25	541	4,355	32,942	130,097	291,330	527,303	767,079	1,035,629	1,302,066	1,531,375	1,845,573
	2009	22	395	4,205	27,509	107,550	264,245	482,919	721,979	982,609	1,237,952	1,478,828	1,783,426
	2010	14	314	4,200	26,618	111,448	271,683	497,586	753,024	1,018,353	1,271,133	1,521,968	1,836,206
	2011	15	353	4,008	23,089	114,674	279,734	503,862	774,353	1,043,404	1,302,986	1,556,937	1,874,329
# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD													

Source: Medicare Australia (RSN003)

Table 13(b): Safety Net Card Issues - Number of Cards, 2006 to 2011

MONTHLY COMPARISON 2006, 2007, 2008, 2009, 2010 and 2011													
No of cards (cumulative per month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2006	6	24	252	1,393	6,976	18,404	36,188	60,992	87,741	118,152	150,118	192,734
	2007	3	21	254	1,477	7,228	18,054	36,135	61,156	86,956	118,573	149,128	190,408
	2008	1	21	176	1,364	6,200	16,113	33,738	54,737	81,391	111,187	139,204	181,409
	2009	1	14	146	876	3,884	11,267	24,514	42,415	65,119	90,688	117,526	155,816
	2010	0	13	144	887	4,154	11,876	25,377	43,882	66,649	91,044	118,099	156,605
	2011	1	12	116	680	3,777	10,916	23,321	41,487	63,211	86,645	112,576	149,941
Concessional Safety Net	2006	7	186	2,457	12,915	57,424	132,739	231,442	351,027	464,798	582,450	694,992	831,157
	2007	7	209	2,555	14,622	62,704	137,796	239,283	359,729	469,678	592,316	701,995	832,446
	2008	11	221	1,846	14,526	57,960	130,475	237,303	346,452	469,151	591,751	697,104	843,374
	2009	10	164	1,833	12,241	48,556	120,409	221,033	331,015	452,113	570,791	683,085	826,944
	2010	8	130	1,822	11,585	49,597	122,207	226,023	343,811	465,869	583,431	700,455	848,872
	2011	7	140	1,672	9,933	50,992	125,877	228,019	353,145	477,637	599,093	718,589	870,086
#Supplementary	2006	2	15	157	738	3,013	6,654	11,375	16,397	21,038	25,540	29,719	33,750
	2007	1	16	196	1,041	3,988	8,219	13,565	19,445	24,102	29,372	33,567	37,666
	2008	1	21	150	1,087	4,108	8,748	14,949	20,915	27,177	33,052	37,641	43,030
	2009	0	14	136	1,010	3,868	9,195	16,187	23,590	30,719	37,277	43,099	49,128
	2010	0	8	129	1,052	4,500	10,786	18,905	27,563	36,418	44,096	50,990	58,627
	2011	0	9	141	1,080	5,363	12,674	22,248	32,951	43,113	52,412	60,718	69,181
TOTAL	2006	15	225	2,866	15,046	67,413	157,797	279,005	428,416	573,577	726,142	874,829	1,057,641
	2007	11	246	3,005	17,140	73,920	164,069	288,983	440,330	580,736	740,261	884,690	1,060,520
	2008	13	263	2,172	16,977	68,268	155,336	285,990	422,104	577,719	735,990	873,949	1,067,813
	2009	11	192	2,115	14,127	56,308	140,871	261,734	397,020	547,951	698,756	843,710	1,031,888
	2010	8	151	2,095	13,524	58,251	144,869	270,305	415,256	568,936	718,571	869,544	1,064,104
	2011	8	161	1,929	11,693	60,132	149,467	273,588	427,583	583,961	738,150	891,883	1,089,208
# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD													

Source: Medicare Australia (RSN002)

Table 14: Pharmacies and Friendly Societies, 30 June 2007 to 2012

APPROVED PHARMACIES AND FRIENDLY SOCIETIES							Approved Doctors
- as at 30 June 2007 - 2012							
	2007	2008	2009	2010	2011	2012	2012
NSW	1708	1725	1733	1739	1741	1765	11
VIC	1170	1174	1181	1194	1222	1235	9
QLD	987	997	1012	1028	1062	1067	5
SA	400	407	413	418	423	425	1
WA	509	509	517	525	534	545	12
TAS	133	135	137	139	140	143	3
NT	26	28	29	30	31	32	0
ACT	59	62	62	64	65	68	0
AUST	4992	5037	5084	5137	5218	5280	41

Source: Medicare Australia (RPC015)

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

PRESCRIPTIONS							
	GENERAL	PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS
1948/49	280,719				280,719		280,719
1949/50	484,210				484,210		484,210
1950/51	3,758,622				3,758,622		3,758,622
1951/52	6,515,668	1,655,570			8,171,238		8,171,238
1952/53	6,853,937	2,766,947			9,620,884		9,620,884
1953/54	7,004,421	3,453,551			10,457,972		10,457,972
1954/55	9,201,387	4,418,633			13,620,020		13,620,020
1955/56	8,970,890	5,235,013			14,205,903		14,205,903
1956/57	9,045,439	5,580,946			14,626,385		14,626,385
1957/58	10,309,446	6,313,214			16,622,660		16,622,660
1958/59	13,253,168	6,821,578			20,074,746		20,074,746
1959/60	16,624,342	8,028,968			24,653,310		24,653,310
1960/61	20,489,065	10,727,570			31,216,635		31,216,635
1961/62	26,050,370	11,664,036			37,714,406		37,714,406
1962/63	29,517,810	12,674,230			42,192,040		42,192,040
1963/64	31,039,624	13,317,273			44,356,897		44,356,897
1964/65	33,714,429	13,841,372			47,555,801		47,555,801
1965/66	35,084,551	14,908,393			49,992,944		49,992,944
1966/67	36,750,907	16,936,435			53,687,342		53,687,342
1967/68	37,053,212	18,369,634			55,422,846		55,422,846
1968/69	40,453,366	19,954,471			60,407,837		60,407,837
1969/70	44,071,198	21,504,166			65,575,364		65,575,364
1970/71	48,971,406	22,515,117			71,486,523		71,486,523
1971/72	48,491,692	23,950,503			72,442,195		72,442,195
1972/73	49,115,497	25,560,576			74,676,073		74,676,073
1973/74	59,499,823	27,788,036			87,287,859		87,287,859
1974/75	67,350,637	30,323,662			97,674,299		97,674,299
1975/76	67,722,534	33,394,757			101,117,291		101,117,291
1976/77	56,099,277	33,606,128			89,705,405		89,705,405
1977/78	57,751,904	35,414,619			93,166,523		93,166,523

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

PRESCRIPTIONS										
	GENERAL		PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS		
1978/79	53,553,036		39,409,489			92,962,525		92,962,525		
1979/80	46,624,224		42,450,386			89,074,610		89,074,610		
1980/81	47,619,120		46,778,057			94,397,177		94,397,177		
1981/82	53,834,648		49,739,756			103,574,404		103,574,404		
1982/83	50,078,929		52,529,929	2,931,462		105,540,320		105,540,320		
1983/84	41,938,964		56,491,285	9,954,995		108,385,244		108,385,244		
1984/85	50,690,275		60,069,806	10,068,817		120,828,898		120,828,898		
1985/86	46,334,279		63,191,858	10,315,799		119,841,936		119,841,936		
1986/87	28,762,909		64,243,148	9,755,680	2	102,761,737		102,761,737		
1987/88	12,339,360		81,041,242	7,520,752	15,059,811	100,901,354		100,901,354		
1988/89	14,078,934		78,283,599	8,223,231	11,925,271	100,585,764		100,585,764		
1989/90	15,361,517		80,761,310	8,856,241	11,725,474	104,979,068		104,979,068		
1990/91	10,608,974		36,868,817	36,588,405	11,675,164	95,741,360	558,899	96,300,259		
Notes	-Dr's Bag prior to 90/91 included in General, from 90/91 included in miscellaneous expenditure -For 90/91 Concessional includes 'old' (prior to 1/11/90) prescriptions and 'new' (post 1/11/90) concessional category					Safety Net Prior to 90/91 S/net for Gen & Concess is included in pensioner. In 90/91 free s/net is in both pensioner and s/net categories				
PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL	Drs Bag	TOTAL-
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL	SCRIPTS		ALL SCRIPTS
1991/92	8,266,835	2,340,145	1,092,314	11,699,294	67,331,793	14,428,608	81,760,401	93,459,695	660,459	94,120,154
1992/93	10,260,426	3,917,022	2,800,496	16,977,944	71,756,325	16,757,840	88,514,165	105,492,109	689,508	106,181,617
1993/94	11,451,148	4,259,245	3,087,943	18,798,336	77,536,126	18,003,354	95,539,480	114,337,816	704,227	115,042,043
1994/95	13,491,364	4,695,314	2,072	18,188,750	82,400,588	17,457,008	99,857,596	118,046,346	674,331	118,720,677
1995/96	14,212,731	5,488,957	52	19,701,740	85,604,215	18,898,907	104,503,122	124,204,862	683,420	124,888,282
1996/97	14,709,601	3,082,843	14	17,792,458	85,965,797	19,676,007	105,641,804	123,434,262	665,301	124,099,563
1997/98	14,087,393	3,945,591	17	18,033,001	86,389,807	20,060,505	106,450,312	124,483,313	628,496	125,111,809
1998/99	15,153,975	4,111,091		19,265,066	88,475,327	20,608,073	109,083,400	128,348,466	572,753	128,921,219
1999/00	16,296,703	3,928,760		20,225,463	94,281,872	23,078,282	117,360,154	137,585,617	496,306	138,081,923
2000/01	18,526,141	4,340,364		22,866,505	99,285,160	25,420,114	124,705,274	147,571,779	478,999	148,050,778
2001/02	19,292,104	4,813,038		24,105,142	102,018,211	28,406,603	130,424,814	154,529,956	448,283	154,978,239

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL SCRIPTS	Drs Bag	TOTAL- ALL SCRIPTS
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL			
2002/03	20,694,131	5,188,492		25,882,623	101,459,056	31,177,491	132,636,547	158,519,170	437,516	158,956,686
2003/04	22,443,338	5,544,618		27,987,956	104,619,866	32,827,303	137,447,169	165,435,125	426,976	165,862,101
2004/05	22,194,451	6,209,302		28,403,753	105,377,946	36,095,311	141,473,257	169,877,010	402,492	170,279,502
2005/06	20,917,523	5,910,828		26,828,351	105,152,486	35,945,690	141,098,176	167,926,527	396,088	168,322,615
2006/07	19,871,669	4,710,422		24,582,091	110,917,202	32,675,864	143,593,066	168,175,157	360,362	168,535,519
2007/08	19,607,454	4,553,340		24,160,794	113,118,234	33,680,813	146,799,047	170,959,841	336,182	171,296,023
2008-09	20,746,777	5,580,636		26,327,413	119,906,347	35,234,371	155,140,718	181,468,131	367,996	181,836,127
2009-10	21,226,750	4,763,435		25,990,185	122,832,364	34,756,644	157,589,008	183,579,193	332,344	183,911,537
2010-11	21,032,398	4,943,233		25,975,631	125,446,923	36,381,986	161,828,909	187,804,540	337,715	188,142,255
2011-12	21,239,413	4,820,643		26,060,056	130,441,952	38,046,697	168,488,649	194,548,705	324,424	194,873,129

CONC: Concessional

S/NET: Safety Net

PENSIONER: Before 1 November 1990 pensioners received PBS drugs free of charge.

NSN: Non Safety Net

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

YEAR	GOVERNMENT EXPENDITURE - \$-				SUB TOTAL	HOSP & MISC	TOTAL GOVT COST	PATIENT CONTRIBUTION		TOTAL	TOTAL COST	TOTAL with
	GEN	CONC	PENS	SAFETY NET				GEN	CON		SCRIPTS	S.100 & Misc
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

GOVERNMENT EXPENDITURE		-\$-				HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION		TOTAL COST	TOTAL with	
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	S.100 & Misc
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,582	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	165,216,293	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544
Note	-Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals					Safety Net	-For Gen & Conc prior to 90/91 is included in Pensioner					
	-Dr's Bag prior to 90/91 included in General						-For 90/91 S/net includes both pre & post 1/11/90 free Snet					
	from 90/91 (\$12,255,895) included in Misc						-Gen S/net 1 included in Concess in 90/91					
							-Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93					

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	1,119,491,529	100,877,826	1,220,369,355	
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	1,403,415,340	101,552,426	1,504,967,766	
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	1,684,618,800	116,696,888	1,801,315,688	
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	1,881,713,588	109,621,215	1,991,334,803	
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	2,191,244,029	135,473,133	2,326,717,162	
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	2,332,550,122	205,545,012	2,538,095,134	
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	2,526,517,450	258,950,240	2,785,467,690	
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	2,782,274,965	287,469,135	3,069,744,100	
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	3,176,497,307	311,727,262	3,488,224,569	
2000/01	662,099,200	128,173,886		790,273,086	2,359,650,038	660,303,947	3,019,953,985	3,810,227,071	347,901,802	4,158,128,873	
2001/02	691,204,687	148,498,520		839,703,207	2,569,555,585	778,411,796	3,347,967,381	4,187,670,588	396,386,682	4,584,057,270	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
1991/92	128,988,053	6,043,066		135,031,119	173,201,117		173,201,117	308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578		173,170,347	186,726,902		186,726,902	359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025		194,086,500	201,596,301		201,596,301	395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816		230,302,567	214,241,512		214,241,512	444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699		251,518,516	226,583,554		226,583,554	478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980		278,091,046	252,104,590		252,104,590	530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016		294,364,268	276,440,026		276,440,026	570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417		318,219,469	283,117,963		283,117,963	601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337		345,587,886	306,183,001		306,183,001	651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837		406,786,373	337,379,028		337,379,028	744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336		443,838,957	362,237,529		362,237,529	806,076,486	4,993,747,074	396,386,682	5,390,133,756
DOCTOR'S BAG - \$ - (included in miscellaneous from 90/91)											
1990/91	12,255,895										
1991/92	14,514,725										
1992/93	16,082,655										
1993/94	16,679,933										
1994/95	15,674,643										
1995/96	16,202,098										
1996/97	15,769,173										
1997/98	14,953,823										
1998/99	13,370,491										
1999/00	10,754,395										
2000/01	10,343,534										
2001/02	9,803,682										

note- from 91/92 all figures are sourced from Medicare Australia processing where available
 -miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2011-12

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
2002/03	747,049,026	169,693,390		916,742,416	2,741,874,040	907,119,434	3,648,993,474	4,565,735,890	477,352,298	5,043,088,188	
2003/04	824,130,608	190,682,979		1,014,813,587	2,972,331,634	1,004,522,779	3,976,854,413	4,991,668,000	570,500,000	5,562,168,000	
2004/05	850,690,906	222,668,220		1,073,359,125	3,077,033,801	1,145,497,231	4,222,531,032	5,295,890,157	668,500,000	5,964,390,157	
2005/06	850,095,680	216,246,563		1,066,342,242	3,145,480,431	1,172,502,111	4,317,982,542	5,384,324,784	764,000,000	6,148,324,784	
2006/07	890,275,536	174,127,771		1,064,403,307	3,333,875,949	1,067,478,074	4,401,354,023	5,465,757,330	886,500,000	6,352,257,330	
2007/08	1,039,451,749	173,499,550		1,212,951,299	3,561,294,283	1,137,925,393	4,699,219,676	5,912,170,974	975,500,000	6,887,670,974	
2008/09	1,220,279,806	217,487,483		1,437,767,290	3,909,584,010	1,216,050,241	5,125,634,250	6,563,401,540	1,081,400,000	7,644,801,540	
2009/10	1,339,182,210	199,599,002		1,538,781,212	4,220,391,341	1,259,719,602	5,480,110,943	7,018,892,155	1,232,700,000	8,251,592,155	
2010-11	1,412,781,352	211,944,918		1,624,726,270	4,367,739,898	1,330,682,636	5,698,422,533	7,323,148,803	1,403,700,000	8,726,848,803	
2011-12	1,453,773,280	208,167,009		1,661,940,288	4,476,104,435	1,390,159,396	5,866,263,831	7,528,204,119	1,726,300,000	9,254,504,119	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
2002/03	470,306,937	18,698,099		489,005,036	370,426,183	-	370,426,183	859,431,219	5,425,167,109	477,352,298	5,902,519,407
2003/04	524,763,848	20,538,514		545,302,362	392,513,143	-	392,513,143	937,815,505	5,929,483,505	570,500,000	6,499,983,505
2004/05	572,963,103	23,742,733		596,705,836	443,930,641	-	443,930,641	1,040,636,477	6,336,526,634	668,500,000	7,005,026,634
2005/06	606,897,345	27,199,070		634,096,415	489,173,277	-	489,173,277	1,123,269,692	6,507,594,476	764,000,000	7,271,594,476
2006/07	596,483,266	22,154,622		618,637,888	532,682,972	-	532,682,972	1,151,320,859	6,617,078,189	886,500,000	7,503,578,189
2007/08	607,183,393	22,323,024		629,506,417	559,962,883	-	559,962,883	1,189,469,300	7,101,640,274	975,500,000	8,077,140,274
2008/09	663,449,571	27,928,829		691,378,400	617,378,323	-	617,378,323	1,308,756,723	7,872,158,263	1,081,400,000	8,953,558,263
2009/10	701,961,714	25,253,391		727,215,106	656,949,638	-	656,949,638	1,384,164,743	8,403,056,898	1,232,700,000	9,635,756,898
2010-11	707,968,006	26,706,262		734,674,267	689,108,592	-	689,108,592	1,423,782,860	8,746,931,663	1,403,700,000	10,150,631,663
2011-12	735,994,339	27,003,502		762,997,841	742,139,779	-	742,139,779	1,505,137,620	9,033,341,739	1,726,300,000	10,759,641,739
Doctor's Bag - \$ - (included in miscellaneous from 90/91)											
2002/03	9,510,606										
2003/04	9,408,669										
2004/05	9,365,803										
2005/06	10,063,803										
2006/07	10,698,205										
2007/08	13,468,779										
2008/09	14,533,302										
2009/10	13,571,776										
2010-11	14,228,520										
2011-12	12,974,506										

note- from 91/92 all figures are sourced from Medicare Australia processing where available
-miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

CONC: Concessional

S/Net: Safety Net

GEN: General

NSN: Non Safety Net

MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.

HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.

PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

PBS INFORMATION LINE REPORT, 2011-2012

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, Ministers' and MPs' offices, and to other Government Departments and agencies.

During the period 1st July 2011 – 30th June 2012, the information line received **19,189** calls.

Conclusion	Number of calls	%
Satisfied	19,166	99.88
Dissatisfied	18	0.09
Abusive	5	0.03
Total	19,189	100.00

Breakdown of calls by month:

Month	Number of calls	%
July 2011	1,670	8.70
August 2011	1,788	9.32
September 2011	1,605	8.36
October 2011	1,471	7.67
November 2011	1,573	8.20
December 2011	1,415	7.37
January 2012	1,920	10.01
February 2012	1,731	9.02
March 2012	1,477	7.70
April 2012	1,245	6.49
May 2012	1,618	8.43
June 2012	1,676	8.73
Total	19,189	100.00

Breakdown of calls by issue:

Issue	Number of calls	%
Pharmacy Item	8,484	44.21
Safety Net Issue	8,236	42.92

Breakdown of calls: Pharmacy item issue

Pharmacy Item Issue	Number of calls	%
Centrelink Conc. Card	1,760	18.90
Cost of Item to Patient	772	8.30
Authority Scripts	1118	12.00
Availability	517	5.50
Refund - Medicare	285	3.05
Other	264	2.83
Schedule	894	9.58
Prescriber/Dispenser Number	311	3.33
Claims/Processing	478	5.12
Eligibility for the PBS	354	3.79
Doctors Bag	271	2.90
C'th Seniors Health Card	236	2.53
Private Scripts (non-PBS)	125	1.34
Cost of Item to Gov't	108	1.16
Taking Medicines Overseas	139	1.49
Brand Price Premium	145	1.55
Prescription Rules	109	1.17
Restricted items	96	1.03
Section 100 items	123	1.32
Deletion of Item	38	0.41
Prescription Shopping	75	0.80
Regulation 24	65	0.70
RPBS enquiry	62	0.66
Repeats (Reg 25)	26	0.28
SN20DR	52	0.56
Recip Health Care Agreements	52	0.56
Patient Contribution	88	0.94
HMR/DMMR	75	0.80
Brand Substitution	48	0.51
Flu Vaccine	4	0.04
Internet Query	26	0.28
PBAC	63	0.68
Generic Medicines	43	0.46
Public Hospitals and the PBS	21	0.23
PBS Statistics	18	0.19
Private Hospitals and the PBS	17	0.18
Exempt Prepared Item	10	0.11
Special Access Scheme	22	0.24
Schedule 8 Drugs	17	0.18

Therapeutic Group Premium	79	0.85
Patient Co-payment increase	17	0.18
IME	19	0.20
Hospital Reforms	14	0.15
Be Wise Brochure	5	0.05
Full Cost on Labels	24	0.26
Withdrawal of Printed Schedule	2	0.02
Schedule Mailing List	1	0.01
Special Patient Contribution	0	0.00
Budget 08	2	0.02
Asthma Awareness Campaign	0	0.00
Closing the Gap	99	1.06
Lipitor - TPG Removal	3	0.03
Herceptin - Info Provided	1	0.01
Herceptin - Refer to Department	1	0.01
Integrated Best Practice	0	0.00
2007 PBS Reforms	1	0.01
Herceptin - Refer to Website	1	0.01
Listing Status Query	135	1.45
Total	9,331	100.00

Breakdown of calls: Safety net issue

Safety Net Issue	Number of calls	%
Thresholds	1,581	19.20
General SN Query	1,270	15.42
Recording Prescriptions	930	11.29
Refund - Medicare Australia	1,321	16.04
Eligibility	698	8.47
Recordable Value	447	5.43
Families/Dependants	501	6.08
Stationery	349	4.24
SN Processing (Medicare Australia)	472	5.73
Period	172	2.09
Joint Safety Net	134	1.63
Cross-Overs	101	1.23
Lost Card/Supplementary Card	102	1.24
Change of Status	125	1.52
CombSafetyNet(separated couples)	33	0.40
Total	8,236	100.00

NATIONAL DIABETES SERVICES SCHEME (NDSS)

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia Ltd under a five year agreement. Diabetes Australia has administered the Scheme since its establishment in 1987 through a series of grant agreements. The Scheme is managed by the Department through the Program Services Section, Pharmaceutical Access Branch, Pharmaceutical Benefits Division.

The NDSS provides access to products and services that support the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes and needles, insulin infusion pump consumables and glucose testing strips.

The number of persons with diabetes registered with the NDSS increased by 0.48% in 2011-12 compared with an increase of 7.87% for 2010-11.

Details of registrant numbers are as follows:

Number of persons with diabetes registered with NDSS						
Year	Insulin using	% change	Non insulin using	% change	Total	% change
1990-91	57,087		12,121		69,208	
1991-92	67,693	18.58%	19,479	60.70%	87,172	25.96%
1992-93	79,010	16.72%	29,476	51.32%	108,486	24.45%
1993-94	90,962	15.13%	42,643	44.67%	133,605	23.15%
1994-95	103,263	13.52%	58,300	36.72%	161,563	20.93%
1995-96	116,275	12.60%	76,772	31.68%	193,047	19.49%
1996-97	129,076	11.01%	98,810	28.71%	227,886	18.05%
1997-98	142,484	10.39%	128,162	29.71%	270,646	18.76%
1998-99	155,943	9.45%	161,678	26.15%	317,621	17.36%
1999-2000	169,306	8.57%	202,549	25.28%	371,855	17.08%
2000-01	182,327	7.69%	246,805	21.85%	429,132	15.40%
2001-02	195,294	7.11%	298,599	20.99%	493,893	15.09%
2002-03	207,632	6.32%	353,825	18.50%	561,457	13.68%
2003-04	219,718	5.82%	409,150	15.64%	628,868	12.01%
2004-05	231,563	5.39%	466,409	13.99%	697,972	10.99%
2005-06	243,023	4.95%	525,365	12.64%	768,388	10.09%
2006-07	255,482	5.13%	588,580	12.03%	844,062	9.85%
2007-08	275,527	7.85%	622,340	5.74%	897,867	6.37%
2008-09	289,940	5.23%	577,567	-7.19%	867,507	-3.37%
2009-10	303,768	7.69%	653,570	8.65%	957,338	8.35%
2010-11	329,142	8.35%	703,575	7.65%	1,032,717	7.87%
2011-12	325,360	-1.15%	712,261	12.35%	1,037,621	0.48%

The chart on the following page shows the NDSS expenditure from 1992-1993 to 2011-12.

The Australian Government expenditure on the NDSS for the 2011-12 financial year was \$206.5 million, an increase of \$16 million over the previous financial year.

NATIONAL DIABETES SERVICES SCHEME Expenditure

