

Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2012 - Section 85 Only

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Volume									
Concess NSN	43,911,539	33,101,852	25,259,413	11,295,630	11,300,076	3,884,706	433,088	1,255,648	130,441,952
Concess SN	13,328,947	9,700,259	7,421,167	3,269,683	2,853,214	1,111,812	58,269	303,346	38,046,697
General NSN	6,866,869	5,130,050	4,232,105	1,514,226	2,444,792	465,383	139,372	446,616	21,239,413
General SN	1,682,240	1,174,654	925,756	340,875	484,080	94,006	15,249	103,783	4,820,643
Total	65,789,595	49,106,815	37,838,441	16,420,414	17,082,162	5,555,907	645,978	2,109,393	194,548,705
Govt Cost \$									
Concess NSN	1,550,658,999	1,102,116,851	856,053,218	383,086,619	393,017,728	130,722,174	14,815,459	45,633,388	4,476,104,435
Concess SN	489,504,478	348,198,717	271,491,515	120,325,042	106,637,206	40,074,245	2,145,183	11,783,011	1,390,159,396
General NSN	468,885,878	349,118,037	280,745,497	104,434,541	177,914,217	33,568,673	9,391,608	29,714,829	1,453,773,280
General SN	69,734,157	51,159,612	41,234,164	14,447,850	22,377,427	3,972,931	626,281	4,614,586	208,167,009
Total	2,578,783,511	1,850,593,217	1,449,524,394	622,294,053	699,946,577	208,338,022	26,978,531	91,745,813	7,528,204,119
Total Cost \$									
Concess NSN	1,800,470,283	1,290,411,903	999,784,256	447,363,572	457,305,212	152,857,825	17,275,080	52,776,083	5,218,244,214
Concess SN	489,504,478	348,198,717	271,491,515	120,325,042	106,637,206	40,074,245	2,145,183	11,783,011	1,390,159,396
General NSN	706,809,883	526,850,800	427,426,124	156,912,542	262,648,713	49,712,928	14,219,436	45,187,192	2,189,767,618
General SN	79,157,158	57,740,075	46,420,463	16,356,357	25,089,200	4,499,622	711,690	5,195,945	235,170,511
Total	3,075,941,802	2,223,201,495	1,745,122,357	740,957,513	851,680,332	247,144,619	34,351,389	114,942,231	9,033,341,739
Ave Prices \$									
Concess NSN	41.00	38.98	39.58	39.61	40.47	39.35	39.89	42.03	40.00
Concess SN	36.72	35.90	36.58	36.80	37.37	36.04	36.82	38.84	36.54
General NSN	102.93	102.70	101.00	103.63	107.43	106.82	102.03	101.18	103.10
General SN	47.05	49.15	50.14	47.98	51.83	47.87	46.67	50.07	48.78
Total	46.75	45.27	46.12	45.12	49.86	44.48	53.18	54.49	46.43
Population ('000) ^(a)	7,247.7	5,574.5	4,513.0	1,645.0	2,387.2	511.7	232.4	370.7	22,485.3
Volume per capita	9.1	8.8	8.4	10.0	7.2	10.9	2.8	5.7	8.7
Govt cost per capita	355.8	332.0	321.2	378.3	293.2	407.1	116.1	247.5	334.8
% Population	32.2	24.8	20.1	7.3	10.6	2.3	1.0	1.6	100
% Volume	33.8	25.2	19.4	8.4	8.8	2.9	0.3	1.1	100
% Govt Cost	34.3	24.6	19.3	8.3	9.3	2.8	0.4	1.2	100
% Total Cost	34.1	24.6	19.3	8.2	9.4	2.7	0.4	1.3	100

(a) Population 31 December 2011, Source: ABS Publication 3101.0

SN: Safety Net

NSN: Non Safety Net