

Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2012 - Section 85 Only

ATC Group Level 1	Year ending - Jun 2011				Year ending - Jun 2012			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
Alimentary tract and metabolism	26,609,972	923,799,439	1,126,900,406	42.35	27,315,065	963,152,009	1,156,700,916	42.35
Blood and blood forming organs	7,969,854	272,833,540	326,900,281	41.02	8,132,244	266,846,968	324,466,857	39.90
Cardiovascular system	64,736,293	2,033,188,679	2,543,126,110	39.28	67,034,601	2,057,272,109	2,607,135,389	38.89
Dermatologicals	2,748,705	74,064,623	97,348,172	35.42	2,867,265	71,947,035	98,456,806	34.34
Genito urinary system and sex hormones	2,540,515	90,374,996	109,970,015	43.29	2,701,322	100,237,612	121,536,291	44.99
Systemic hormonal preparations, excl. sex hormones and	2,826,483	50,366,163	64,349,716	22.77	2,946,821	52,345,093	67,445,836	22.89
Antiinfectives for systemic use	13,318,486	244,419,139	324,174,233	24.34	13,611,121	252,406,468	336,730,019	24.74
Antineoplastic and immunomodulating agents	1,948,596	1,193,303,228	1,224,794,601	628.55	1,953,002	1,203,222,563	1,235,886,000	632.81
Musculo-skeletal system	8,576,179	246,393,974	297,522,674	34.69	8,577,762	237,117,368	289,825,517	33.79
Nervous system	38,106,412	1,339,658,439	1,624,179,279	42.62	40,469,181	1,385,828,844	1,695,723,570	41.90
Antiparasitic products, insecticides and repellents	69,731	1,077,571	1,445,240	20.73	91,252	1,432,956	1,932,252	21.17
Respiratory system	10,186,689	415,867,759	518,169,052	50.87	10,526,812	432,182,999	540,657,334	51.36
Sensory organs	7,812,228	384,176,609	428,764,401	54.88	7,956,219	448,093,392	494,926,342	62.21
Various	533,841	64,844,193	69,627,505	130.43	535,899	66,683,544	71,655,587	133.71
Not otherwise classified	158,271	3,008,970	3,888,498	24.57	154,563	2,409,665	3,237,527	20.95
<b>Total</b>	<b>188,142,255</b>	<b>7,337,377,323</b>	<b>8,761,160,183</b>	<b>46.57</b>	<b>194,873,129</b>	<b>7,541,178,625</b>	<b>9,046,316,245</b>	<b>46.42</b>

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Change, years ending:	Jun 2011 to Jun 2012				Jun 2011 to Jun 2012			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Alimentary tract and metabolism	705,093	39,352,570	29,800,510	0.00	2.65	4.26	2.64	-0.01
Blood and blood forming organs	162,390	-5,986,572	-2,433,424	-1.12	2.04	-2.19	-0.74	-2.73
Cardiovascular system	2,298,308	24,083,430	64,009,279	-0.39	3.55	1.18	2.52	-1.00
Dermatologicals	118,560	-2,117,589	1,108,634	-1.08	4.31	-2.86	1.14	-3.04
Genito urinary system and sex hormones	160,807	9,862,617	11,566,276	1.70	6.33	10.91	10.52	3.94
Systemic hormonal preparations, excl. sex hormones and	120,338	1,978,930	3,096,119	0.12	4.26	3.93	4.81	0.53
Antiinfectives for systemic use	292,635	7,987,329	12,555,787	0.40	2.20	3.27	3.87	1.64
Antineoplastic and immunomodulating agents	4,406	9,919,335	11,091,399	4.26	0.23	0.83	0.91	0.68
Musculo-skeletal system	1,583	-9,276,606	-7,697,157	-0.90	0.02	-3.76	-2.59	-2.61
Nervous system	2,362,769	46,170,405	71,544,291	-0.72	6.20	3.45	4.40	-1.69
Antiparasitic products, insecticides and repellents	21,521	355,385	487,012	0.45	30.86	32.98	33.70	2.17
Respiratory system	340,123	16,315,241	22,488,281	0.49	3.34	3.92	4.34	0.97
Sensory organs	143,991	63,916,783	66,161,941	7.32	1.84	16.64	15.43	13.34
Various	2,058	1,839,351	2,028,083	3.28	0.39	2.84	2.91	2.52
Not otherwise classified	-3,708	-599,304	-650,971	-3.62	-2.34	-19.92	-16.74	-14.74
<b>Total</b>	<b>6,730,874</b>	<b>203,801,302</b>	<b>285,156,062</b>	<b>-0.15</b>	<b>3.58</b>	<b>2.78</b>	<b>3.25</b>	<b>-0.31</b>