

**Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2009 to end Jun 2012 - Section 85 Only**

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
<b>Prescriptions</b>							
Year Ending Jun 09	181,468,131	26,327,413	20,746,777	5,580,636	155,140,718	119,906,347	35,234,371
Year Ending Jun 10	183,579,193	25,990,185	21,226,750	4,763,435	157,589,008	122,832,364	34,756,644
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
<i>Change (Jun 11 - Jun 12)</i>	6,744,165	84,425	207,015	-122,590	6,659,740	4,995,029	1,664,711
<i>% Change (Jun 11 - Jun 12)</i>	3.59%	0.33%	0.98%	-2.48%	4.12%	3.98%	4.58%
<b>Government Cost \$</b>							
Year Ending Jun 09	6,563,401,540	1,437,767,290	1,220,279,806	217,487,483	5,125,634,250	3,909,584,010	1,216,050,241
Year Ending Jun 10	7,018,892,155	1,538,781,212	1,339,182,210	199,599,002	5,480,110,943	4,220,391,341	1,259,719,602
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
<i>Change (Jun 11 - Jun 12)</i>	205,055,316	37,214,018	40,991,928	-3,777,910	167,841,298	108,364,537	59,476,761
<i>% Change (Jun 11 - Jun 12)</i>	2.80%	2.29%	2.90%	-1.78%	2.95%	2.48%	4.47%
<b>Average Govt Cost/Script \$</b>							
Year Ending Jun 09	36.17	54.61	58.82	38.97	33.04	32.61	34.51
Year Ending Jun 10	38.23	59.21	63.09	41.90	34.77	34.36	36.24
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
<i>Change (Jun 11 - Jun 12)</i>	-0.30	1.23	1.28	0.31	-0.40	-0.50	-0.04
<i>% Change (Jun 11 - Jun 12)</i>	-0.76%	1.96%	1.90%	0.72%	-1.12%	-1.44%	-0.10%