

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2012**  
(these figures represent the total spent on the PBS in the 2011/12 financial year)

Category	Year ending Jun 2011		Year ending Jun 2012		Change	
	\$	%	\$	%	\$	%
Concessional	5,872,450,153	66.2	5,915,884,389	64.3	43,434,236	0.7
General	1,596,541,406	18.0	1,551,971,801	16.9	-44,569,605	-2.8
Highly Specialised Drugs	1,014,835,508	11.4	1,191,687,969	13.0	176,852,461	17.4
Drs Bag	15,617,141	0.2	13,436,973	0.1	-2,180,168	-14.0
Section 100	364,327,645	4.1	511,618,520	5.6	147,290,876	40.4
Safety Net Cards	8,895,477	0.1	9,053,106	0.1	157,629	1.8
<b>Total</b>	<b>8,872,667,330</b>	<b>100.0</b>	<b>9,193,652,758</b>	<b>100.0</b>	<b>320,985,429</b>	<b>3.6</b>
<b>Total including revenue</b>	<b>8,774,855,588</b>		<b>9,056,736,757</b>		<b>281,881,169</b>	<b>3.2</b>

**Table 1(b): PBS Section 85 (incl. Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2012**

Volume Category	Year ending Jun 2011		Year ending Jun 2012		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	125,446,923	66.7	130,441,952	66.9	4,995,029	4.0
Concessional Safety Net	36,381,986	19.3	38,046,697	19.5	1,664,711	4.6
<i>Total Concessional</i>	<i>161,828,909</i>	<i>86.0</i>	<i>168,488,649</i>	<i>86.5</i>	<i>6,659,740</i>	<i>4.1</i>
General non Safety Net	21,032,398	11.2	21,239,413	10.9	207,015	1.0
General Safety Net	4,943,233	2.6	4,820,643	2.5	-122,590	-2.5
<i>Total General</i>	<i>25,975,631</i>	<i>13.8</i>	<i>26,060,056</i>	<i>13.4</i>	<i>84,425</i>	<i>0.3</i>
Drs Bag	337,715	0.2	324,424	0.2	-13,291	-3.9
<b>Total</b>	<b>188,142,255</b>	<b>100.0</b>	<b>194,873,129</b>	<b>100.0</b>	<b>6,730,874</b>	<b>3.6</b>
<b>Govt Cost</b>						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,367,739,898	59.5	4,476,104,435	59.4	108,364,537	2.5
Concessional Safety Net	1,330,682,636	18.1	1,390,159,396	18.4	59,476,761	4.5
<i>Total Concessional</i>	<i>5,698,422,533</i>	<i>77.7</i>	<i>5,866,263,831</i>	<i>77.8</i>	<i>167,841,298</i>	<i>2.9</i>
General non Safety Net	1,412,781,352	19.3	1,453,773,280	19.3	40,991,928	2.9
General Safety Net	211,944,918	2.9	208,167,009	2.8	-3,777,910	-1.8
<i>Total General</i>	<i>1,624,726,270</i>	<i>22.1</i>	<i>1,661,940,288</i>	<i>22.0</i>	<i>37,214,018</i>	<i>2.3</i>
Drs Bag	14,228,520	0.2	12,974,506	0.2	-1,254,014	-8.8
<b>Total</b>	<b>7,337,377,323</b>	<b>100.0</b>	<b>7,541,178,625</b>	<b>100.0</b>	<b>203,801,302</b>	<b>2.8</b>

**Table 1(c): RPBS Section 85 (incl Dr's Bag) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2012**

Volume	Year ending Jun 2011		Year ending Jun 2012		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>13,276,673</b>	<b>100.0</b>	<b>12,960,573</b>	<b>100.0</b>	<b>-316,100</b>	<b>-2.4</b>
<b>Govt Cost</b>						
Total	\$	%	\$	%	\$	%
<b>Total</b>	<b>457,280,993</b>	<b>100.0</b>	<b>443,953,211</b>	<b>100.0</b>	<b>-13,327,782</b>	<b>-2.9</b>