

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending:  
Jun 2012 - Section 85 Only**

| <b>Category</b>             | <b>Volume</b>      | <b>Govt Cost \$</b>  | <b>Patient Payments \$</b> | <b>Total Cost \$</b> | <b>Ave Price \$</b> |
|-----------------------------|--------------------|----------------------|----------------------------|----------------------|---------------------|
| Concessional non Safety Net | 130,441,952        | 4,476,104,435        | 742,139,779                | 5,218,244,214        | 40.00               |
| Concessional Safety Net     | 38,046,697         | 1,390,159,396        | 0                          | 1,390,159,396        | 36.54               |
| <i>Total Concessional</i>   | <i>168,488,649</i> | <i>5,866,263,831</i> | <i>742,139,779</i>         | <i>6,608,403,610</i> | <i>39.22</i>        |
| General non Safety Net      | 21,239,413         | 1,453,773,280        | 735,994,339                | 2,189,767,618        | 103.10              |
| General Safety Net          | 4,820,643          | 208,167,009          | 27,003,502                 | 235,170,511          | 48.78               |
| <i>Total General</i>        | <i>26,060,056</i>  | <i>1,661,940,288</i> | <i>762,997,841</i>         | <i>2,424,938,129</i> | <i>93.05</i>        |
| <b>Total</b>                | <b>194,548,705</b> | <b>7,528,204,119</b> | <b>1,505,137,620</b>       | <b>9,033,341,739</b> | <b>46.43</b>        |
| Drs Bag                     | 324,424            | 12,974,506           | 0                          | 12,974,506           | 39.99               |
| <b>Total</b>                | <b>194,873,129</b> | <b>7,541,178,625</b> | <b>1,505,137,620</b>       | <b>9,046,316,245</b> | <b>46.42</b>        |

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending:  
Jun 2012 - Section 85 only**

|              | <b>Month</b>       | <b>Volume</b>        | <b>Govt Cost \$</b>  | <b>Patient Payments \$</b> | <b>Total Cost \$</b> | <b>Ave Price \$</b> |
|--------------|--------------------|----------------------|----------------------|----------------------------|----------------------|---------------------|
| <b>2010</b>  | JUL                | 16,418,710           | 631,983,570          | 135,051,928                | 767,035,498          | 46.72               |
|              | AUG                | 13,892,592           | 538,448,169          | 108,114,235                | 646,562,404          | 46.54               |
|              | SEP                | 15,918,213           | 613,119,168          | 117,445,052                | 730,564,220          | 45.89               |
|              | OCT                | 16,788,829           | 654,935,243          | 115,404,657                | 770,339,899          | 45.88               |
|              | NOV                | 17,415,817           | 679,049,428          | 111,116,246                | 790,165,674          | 45.37               |
|              | DEC                | 13,753,338           | 545,074,942          | 82,370,829                 | 627,445,771          | 45.62               |
| <b>2011</b>  | JAN                | 16,593,286           | 661,010,562          | 92,481,781                 | 753,492,343          | 45.41               |
|              | FEB                | 15,552,603           | 609,539,409          | 112,219,606                | 721,759,015          | 46.41               |
|              | MAR                | 16,506,639           | 645,842,808          | 146,620,335                | 792,463,143          | 48.01               |
|              | APR                | 15,141,537           | 594,085,414          | 137,025,450                | 731,110,864          | 48.29               |
|              | MAY                | 14,966,172           | 577,460,264          | 135,215,045                | 712,675,309          | 47.62               |
|              | JUN                | 14,856,804           | 572,599,825          | 130,717,697                | 703,317,522          | 47.34               |
|              | <b>Total</b>       | <b>187,804,540</b>   | <b>7,323,148,803</b> | <b>1,423,782,860</b>       | <b>8,746,931,663</b> | <b>46.57</b>        |
| <b>2011</b>  | JUL                | 17,709,840           | 686,570,090          | 150,481,129                | 837,051,219          | 47.26               |
|              | AUG                | 16,054,305           | 625,251,415          | 129,346,060                | 754,597,475          | 47.00               |
|              | SEP                | 15,968,037           | 620,139,124          | 119,803,473                | 739,942,597          | 46.34               |
|              | OCT                | 15,011,007           | 590,604,646          | 106,526,931                | 697,131,576          | 46.44               |
|              | NOV                | 14,049,611           | 562,716,862          | 94,897,054                 | 657,613,916          | 46.81               |
|              | DEC                | 12,991,965           | 516,482,901          | 81,499,941                 | 597,982,842          | 46.03               |
| <b>2012</b>  | JAN                | 15,576,485           | 629,036,199          | 93,369,343                 | 722,405,543          | 46.38               |
|              | FEB                | 12,728,734           | 497,018,222          | 73,878,950                 | 570,897,171          | 44.85               |
|              | MAR                | 15,939,066           | 626,087,067          | 123,627,890                | 749,714,958          | 47.04               |
|              | APR                | 14,938,523           | 574,534,306          | 136,043,347                | 710,577,653          | 47.57               |
|              | MAY                | 17,566,416           | 677,409,909          | 163,241,949                | 840,651,857          | 47.86               |
|              | JUN                | 26,014,716           | 922,353,378          | 232,421,552                | 1,154,774,931        | 44.39               |
| <b>Total</b> | <b>194,548,705</b> | <b>7,528,204,119</b> | <b>1,505,137,620</b> | <b>9,033,341,739</b>       | <b>46.43</b>         |                     |