

*Expenditure
and
prescriptions
twelve months
to
30 June
2013*

PBS Information
Management Section
Pharmaceutical Policy Branch



Pharmaceutical Benefits Scheme

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Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health by the Department of Human Services. The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by the Department of Human Services. They refer only to paid services processed from claims presented by approved suppliers. They do not include any adjustments made against claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary
- General - Safety Net
- Concessional - Ordinary
- Concessional - Free Safety Net
- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients. From 1 January 2013, the general patient safety net threshold was \$1,390.60. When patients and/or their families reached this amount, they could apply for a Safety Net Concession Card and pay only \$5.90 per prescription for the rest of the calendar year. The concessional safety net threshold was \$354.00. Once patients and/or their families reached this amount, they could apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year. The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Caution should be exercised in referring to the breakdown by patient category in Table 15(a) on page 23 and Table 15(b) on page 27, because of a past problem in data supplied by the Department of Human Services whereby a number of General Safety Net scripts were wrongly allocated to Concessional Non-Safety Net. This problem has been fixed for 2008-09, but the 2006-07 and 2007-08 allocations of scripts and expenditure by patient category were inaccurate and not strictly comparable to the corresponding 2008-09, 2009-10 and 2010-11 numbers.

The Department of Health has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

PBS EXPENDITURE AND PRESCRIPTIONS
July 2012 to June 2013

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Summary of Pharmaceutical Benefits processing, year ending 30 June 2013

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2013 totalled \$8,996.4 million, compared with \$9,193.7 million for the previous year. This is a 2.1 per cent decrease. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 1.2 per cent to a total of 197.3 million, compared to 194.9 million for the previous year.

Government expenditure amounted to 82.6 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to \$1,495.4 million, down from \$1,505.1 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders (\$5,560.6 million, 78.5% of the total). This is compared to concessional expenditure of \$5,866.3 million in the previous period (77.8% of the total).

The average dispensed price per prescription of PBS medicines decreased to \$43.48 for the year ending June 2013 (\$46.42 for the year ending June 2012). The average government cost of these scripts was \$35.90 for the same period (\$38.70 to June 2012).

The three drugs with the highest cost to government were *Atorvastatin* (\$422.8 million), *Rosuvastatin* (\$302.4 million) and *Ranibizumab* (\$286.9 million). The PBS drugs most frequently dispensed were *Atorvastatin*, followed by *Rosuvastatin* and *Esomeprazole*. See Table 9(b) for details.

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2013
(these figures represent the total spent on the PBS in the 2012/13 financial year)

Category	Year ending Jun 2012		Year ending Jun 2013		Change	
	\$	%	\$	%	\$	%
Concessional *	6,065,264,992	66.0	5,707,882,037	63.4	-357,382,954	-5.9
General *	1,654,714,125	18.0	1,475,926,466	16.4	-178,787,659	-10.8
Highly Specialised Drugs *	939,565,043	10.2	1,013,334,675	11.3	73,769,632	7.9
Drs Bag	13,436,973	0.1	15,332,696	0.2	1,895,723	14.1
Section 100	511,618,520	5.6	774,355,411	8.6	262,736,890	51.4
Safety Net Cards	9,053,106	0.1	9,581,242	0.1	528,136	5.8
Total	9,193,652,758	100.0	8,996,412,527	100.0	-197,240,231	-2.1
Total including revenue	9,056,736,757		8,645,529,123		-411,207,634	-4.5

* Figures for year ended June 2012 have been revised. See note on Table 12 for details.

Table 1(b): PBS Section 85 (incl. Dr's Bag and under co-payment scripts) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2013

Volume Category	Year ending Jun 2012		Year ending Jun 2013		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	130,441,952	66.9	133,646,630	67.7	3,204,678	2.5
Concessional Safety Net	38,046,697	19.5	39,611,994	20.1	1,565,297	4.1
<i>Total Concessional</i>	<i>168,488,649</i>	<i>86.5</i>	<i>173,258,624</i>	<i>87.8</i>	<i>4,769,975</i>	<i>2.8</i>
General non Safety Net	21,239,413	10.9	19,323,589	9.8	-1,915,824	-9.0
General Safety Net	4,820,643	2.5	4,371,046	2.2	-449,597	-9.3
<i>Total General</i>	<i>26,060,056</i>	<i>13.4</i>	<i>23,694,635</i>	<i>12.0</i>	<i>-2,365,421</i>	<i>-9.1</i>
Drs Bag	324,424	0.2	352,123	0.2	27,699	8.5
Total	194,873,129	100.0	197,305,382	100.0	2,432,253	1.2
Under Co-payment	n.a		62,019,475		n.a	n.a
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,476,104,435	59.4	4,209,086,581	59.4	-267,017,854	-6.0
Concessional Safety Net	1,390,159,396	18.4	1,351,536,398	19.1	-38,622,998	-2.8
<i>Total Concessional</i>	<i>5,866,263,831</i>	<i>77.8</i>	<i>5,560,622,979</i>	<i>78.5</i>	<i>-305,640,852</i>	<i>-5.2</i>
General non Safety Net	1,453,773,280	19.3	1,339,654,102	18.9	-114,119,178	-7.8
General Safety Net	208,167,009	2.8	169,213,844	2.4	-38,953,165	-18.7
<i>Total General</i>	<i>1,661,940,288</i>	<i>22.0</i>	<i>1,508,867,945</i>	<i>21.3</i>	<i>-153,072,343</i>	<i>-9.2</i>
Drs Bag	12,974,506	0.2	14,755,085	0.2	1,780,579	13.7
Total	7,541,178,625	100.0	7,084,246,009	100.0	-456,932,616	-6.1

Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2013

Volume	Year ending Jun 2012		Year ending Jun 2013		Change	
	Number	%	Number	%	Number	%
Total	12,960,573	100.0	12,371,260	100.0	-589,313	-4.5
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	443,953,211	100.0	393,674,300	100.0	-50,278,911	-11.3

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending:
Jun 2013 - Section 85 Only**

Category	Volume	Govt Cost \$	Patient		Total Cost \$	Ave Price \$
			Payments \$			
Concessional non Safety Net	133,646,630	4,209,086,581	781,002,893		4,990,089,474	37.34
Concessional Safety Net	39,611,994	1,351,536,398	0		1,351,536,398	34.12
<i>Total Concessional</i>	<i>173,258,624</i>	<i>5,560,622,979</i>	<i>781,002,893</i>		<i>6,341,625,872</i>	<i>36.60</i>
General non Safety Net	19,323,589	1,339,654,102	689,036,554		2,028,690,656	104.99
General Safety Net	4,371,046	169,213,844	25,352,649		194,566,493	44.51
<i>Total General</i>	<i>23,694,635</i>	<i>1,508,867,945</i>	<i>714,389,203</i>		<i>2,223,257,148</i>	<i>93.83</i>
Total	196,953,259	7,069,490,924	1,495,392,096		8,564,883,021	43.49
Drs Bag	352,123	14,755,085	0		14,755,085	41.90
Total	197,305,382	7,084,246,009	1,495,392,096		8,579,638,105	43.48

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending:
Jun 2013 - Section 85 only**

Month	Subsidised volume	Under co-payment volume	Govt Cost \$	Patient		Total Cost \$	Ave Price \$
				Payments \$			
2011							
JUL	17,709,840	n.a.	686,570,090	150,481,129		837,051,219	47.26
AUG	16,054,305	n.a.	625,251,415	129,346,060		754,597,475	47.00
SEP	15,968,037	n.a.	620,139,124	119,803,473		739,942,597	46.34
OCT	15,011,007	n.a.	590,604,646	106,526,931		697,131,576	46.44
NOV	14,049,611	n.a.	562,716,862	94,897,054		657,613,916	46.81
DEC	12,991,965	n.a.	516,482,901	81,499,941		597,982,842	46.03
2012							
JAN	15,576,485	n.a.	629,036,199	93,369,343		722,405,543	46.38
FEB	12,728,734	n.a.	497,018,222	73,878,950		570,897,171	44.85
MAR	15,939,066	n.a.	626,087,067	123,627,890		749,714,958	47.04
APR	14,938,523	n.a.	574,534,306	136,043,347		710,577,653	47.57
MAY	17,566,416	n.a.	677,409,909	163,241,949		840,651,857	47.86
JUN	26,014,716	n.a.	922,353,378	232,421,552		1,154,774,931	44.39
Total	194,548,705	n.a.	7,528,204,119	1,505,137,620		9,033,341,739	46.43
2012							
JUL	15,962,562	4,616,287	561,716,312	134,946,146		696,662,458	43.64
AUG	15,588,728	4,887,347	549,934,252	125,124,302		675,058,554	43.30
SEP	23,555,659	7,842,914	845,118,941	176,505,561		1,021,624,502	43.37
OCT	18,123,904	5,678,377	663,109,110	124,196,633		787,305,743	43.44
NOV	16,983,228	5,006,542	631,925,118	108,489,059		740,414,177	43.60
DEC	11,935,737	3,300,222	440,649,627	71,256,189		511,905,815	42.89
2013							
JAN	20,851,142	5,504,348	765,125,944	115,699,436		880,825,380	42.24
FEB	15,386,475	4,916,204	554,496,578	118,098,772		672,595,350	43.71
MAR	11,615,188	4,022,329	414,875,138	102,568,915		517,444,053	44.55
APR	14,171,829	4,855,164	511,605,633	127,544,947		639,150,580	45.10
MAY	15,867,548	5,533,416	549,805,904	142,815,983		692,621,887	43.65
JUN	16,911,259	5,856,325	581,128,367	148,146,154		729,274,521	43.12
Total	196,953,259	62,019,475	7,069,490,924	1,495,392,096		8,564,883,021	43.49

Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2013 - Section 85 Only

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Volume									
Concess NSN	44,881,875	34,073,989	26,304,362	11,628,892	11,119,495	3,858,435	453,973	1,325,609	133,646,630
Concess SN	13,880,164	10,051,221	7,797,871	3,432,353	2,925,419	1,142,103	61,939	320,924	39,611,994
General NSN	6,228,604	4,607,831	3,901,801	1,415,392	2,222,575	405,330	132,542	409,514	19,323,589
General SN	1,534,652	1,037,252	848,674	316,917	441,890	81,034	13,810	96,817	4,371,046
Total	66,525,295	49,770,293	38,852,708	16,793,554	16,709,379	5,486,902	662,264	2,152,864	196,953,259
Govt Cost \$									
Concess NSN	1,454,042,495	1,041,696,333	815,302,895	362,654,804	354,987,953	121,092,678	14,195,417	45,114,006	4,209,086,581
Concess SN	477,098,475	335,592,079	265,351,951	118,685,768	101,892,783	39,135,213	2,108,678	11,671,452	1,351,536,398
General NSN	428,309,458	327,777,761	254,399,651	97,857,715	164,933,013	28,875,665	8,564,696	28,936,144	1,339,654,102
General SN	58,824,287	39,843,111	32,588,095	12,401,498	18,009,344	3,134,541	498,999	3,913,969	169,213,844
Total	2,418,274,716	1,744,909,283	1,367,642,591	591,599,784	639,823,092	192,238,098	25,367,790	89,635,571	7,069,490,924
Total Cost \$									
Concess NSN	1,716,299,118	1,240,780,188	969,053,550	430,617,637	419,973,748	143,660,234	16,845,278	52,859,721	4,990,089,474
Concess SN	477,098,475	335,592,079	265,351,951	118,685,768	101,892,783	39,135,213	2,108,678	11,671,452	1,351,536,398
General NSN	650,359,561	492,055,844	393,569,594	148,330,075	244,206,794	43,340,596	13,289,162	43,539,030	2,028,690,656
General SN	67,725,052	45,859,813	37,510,971	14,238,652	20,572,649	3,604,628	579,106	4,475,621	194,566,493
Total	2,911,482,207	2,114,287,924	1,665,486,065	711,872,131	786,645,974	229,740,672	32,822,224	112,545,824	8,564,883,021
Ave Prices \$									
Concess NSN	38.24	36.41	36.84	37.03	37.77	37.23	37.11	39.88	37.34
Concess SN	34.37	33.39	34.03	34.58	34.83	34.27	34.04	36.37	34.12
General NSN	104.41	106.79	100.87	104.80	109.88	106.93	100.26	106.32	104.99
General SN	44.13	44.21	44.20	44.93	46.56	44.48	41.93	46.23	44.51
Total	43.77	42.48	42.87	42.39	47.08	41.87	49.56	52.28	43.49
Population ('000) ^(a)	7,348.9	5,679.6	4,610.9	1,662.2	2,472.7	512.4	236.9	379.6	22,906.4
Volume per capita	9.1	8.8	8.4	10.1	6.8	10.7	2.8	5.7	8.6
Govt cost per capita	329.1	307.2	296.6	355.9	258.8	375.2	107.1	236.1	308.6
% Population	32.1	24.8	20.1	7.3	10.8	2.2	1.0	1.7	100
% Volume	33.8	25.3	19.7	8.5	8.5	2.8	0.3	1.1	100
% Govt Cost	34.2	24.7	19.3	8.4	9.1	2.7	0.4	1.3	100
% Total Cost	34.0	24.7	19.4	8.3	9.2	2.7	0.4	1.3	100

(a) Population 31 December 2012, Source: ABS Publication 3101.0

SN: Safety Net

NSN: Non Safety Net

Table 4(a): PBS processing (excl. Drs Bag) years ending: Jun 2010 to end Jun 2013 - Section 85 Only

Year	Subsidised Prescription Volume	Under co-payment Prescription Volume	Government Cost \$
Year Ending Jun 10	183,579,193	n.a.	7,018,892,155
Year Ending Jun 11	187,804,540	n.a.	7,323,148,803
Year Ending Jun 12	194,548,705	n.a.	7,528,204,119
Year Ending Jun 13	196,953,259	62,019,475	7,069,490,924
<i>Change</i>	2,404,554	n.a.	-458,713,195
<i>%</i>	1.24	n.a.	-6.09

Table 4(b): PBS processing - PBS subsidised and under co-payment prescriptions (incl. Drs Bag) year ending: Jun 2013 - Section 85 Only

	Year Ending Jun 12	Year Ending Jun 13	Change	%
Highest volume drug: Atorvastatin				
Subsidised Prescription Volume	10,507,613	9,611,688	-895,925	-8.53
UCP Prescription Volume	n.a.	176,266	n.a.	n.a.
Government Cost (\$)	593,307,859	422,780,054	-170,527,805	-28.74
Highest Govt cost drug: Atorvastatin				
Subsidised Prescription Volume	10,507,613	9,611,688	-895,925	-8.53
UCP Prescription Volume	n.a.	176,266	n.a.	n.a.
Government Cost (\$)	593,307,859	422,780,054	-170,527,805	-28.74
Highest volume ATC Level 2: LIPID MODIFYING AGENTS				
Subsidised Prescription Volume	25,656,690	25,043,985	-612,705	-2.39
UCP Prescription Volume	n.a.	1,331,068	n.a.	n.a.
Government Cost (\$)	1,330,892,919	1,028,654,443	-302,238,477	-22.71
Highest Government cost ATC Level 2: LIPID MODIFYING AGENTS				
Subsidised Prescription Volume	25,656,690	25,043,985	-612,705	-2.39
UCP Prescription Volume	n.a.	1,331,068	n.a.	n.a.
Government Cost (\$)	1,330,892,919	1,028,654,443	-302,238,477	-22.71
Greatest increase in Govt. cost ATC Level 2: IMMUNOSUPPRESSANTS				
Subsidised Prescription Volume	629,587	708,796	79,209	12.58
UCP Prescription Volume	n.a.	7,941	n.a.	n.a.
Government Cost (\$)	468,457,064	597,465,701	129,008,637	27.54

Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2013 - Section 85 Only

ATC Group Level 1	Year ending - Jun 2012				Year ending - Jun 2013			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
ALIMENTARY TRACT AND METABOLISM	27,315,065	963,152,009	1,156,700,916	42.35	28,023,363	969,285,960	1,162,673,046	41.49
BLOOD AND BLOOD FORMING ORGANS	8,199,910	267,183,135	325,039,339	39.64	8,341,913	243,477,256	303,913,481	36.43
CARDIOVASCULAR SYSTEM	67,034,601	2,057,272,109	2,607,135,389	38.89	66,724,670	1,675,047,888	2,197,504,174	32.93
DERMATOLOGICALS	2,872,597	72,422,971	99,025,655	34.47	2,923,386	69,478,813	98,219,397	33.60
GENITO URINARY SYSTEM AND SEX HORMONES	2,671,040	94,121,073	115,160,372	43.11	2,834,386	106,224,746	128,201,485	45.23
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	2,946,821	52,345,093	67,445,836	22.89	3,061,210	57,281,127	73,477,903	24.00
ANTIINFECTIVES FOR SYSTEMIC USE	13,605,789	251,930,531	336,161,171	24.71	13,319,981	248,030,673	331,874,704	24.92
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	1,989,529	1,209,550,475	1,242,518,444	624.53	1,865,152	1,114,762,274	1,146,614,003	614.76
MUSCULO-SKELETAL SYSTEM	8,577,762	237,117,368	289,825,517	33.79	8,345,577	244,892,157	294,712,650	35.31
NERVOUS SYSTEM	40,395,270	1,385,281,305	1,694,894,563	41.96	42,072,946	1,351,494,357	1,668,001,811	39.65
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	91,252	1,432,956	1,932,252	21.17	104,365	1,690,193	2,285,633	21.90
RESPIRATORY SYSTEM	10,526,812	432,182,999	540,657,334	51.36	10,885,648	447,911,000	562,487,250	51.67
SENSORY ORGANS	7,956,219	448,093,392	494,926,342	62.21	8,076,026	483,981,923	532,746,611	65.97
VARIOUS	535,899	66,683,544	71,655,587	133.71	571,828	68,267,856	73,684,465	128.86
Not otherwise classified	154,563	2,409,665	3,237,527	20.95	154,931	2,419,784	3,241,490	20.92
Total	194,873,129	7,541,178,625	9,046,316,245	46.42	197,305,382	7,084,246,009	8,579,638,105	43.48

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Change, years ending:	Jun 2012 to Jun 2013				Jun 2012 to Jun 2013			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
ALIMENTARY TRACT AND METABOLISM	708,298	6,133,952	5,972,130	-0.86	2.59	0.64	0.52	-2.02
BLOOD AND BLOOD FORMING ORGANS	142,003	-23,705,879	-21,125,858	-3.21	1.73	-8.87	-6.50	-8.09
CARDIOVASCULAR SYSTEM	-309,931	-382,224,221	-409,631,215	-5.96	-0.46	-18.58	-15.71	-15.32
DERMATOLOGICALS	50,789	-2,944,158	-806,258	-0.87	1.77	-4.07	-0.81	-2.54
GENITO URINARY SYSTEM AND SEX HORMONES	163,346	12,103,673	13,041,112	2.12	6.12	12.86	11.32	4.91
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	114,389	4,936,034	6,032,068	1.12	3.88	9.43	8.94	4.87
ANTIINFECTIVES FOR SYSTEMIC USE	-285,808	-3,899,857	-4,286,467	0.21	-2.10	-1.55	-1.28	0.84
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	-124,377	-94,788,200	-95,904,441	-9.77	-6.25	-7.84	-7.72	-1.56
MUSCULO-SKELETAL SYSTEM	-232,185	7,774,788	4,887,133	1.53	-2.71	3.28	1.69	4.52
NERVOUS SYSTEM	1,677,676	-33,786,948	-26,892,752	-2.31	4.15	-2.44	-1.59	-5.51
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	13,113	257,237	353,381	0.73	14.37	17.95	18.29	3.43
RESPIRATORY SYSTEM	358,836	15,728,001	21,829,917	0.31	3.41	3.64	4.04	0.61
SENSORY ORGANS	119,807	35,888,531	37,820,269	3.76	1.51	8.01	7.64	6.04
VARIOUS	35,929	1,584,312	2,028,878	-4.85	6.70	2.38	2.83	-3.63
Not otherwise classified	368	10,119	3,963	-0.02	0.24	0.42	0.12	-0.12
Total	2,432,253	-456,932,616	-466,678,140	-2.94	1.25	-6.06	-5.16	-6.33

Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2010 to end Jun 2013 - Section 85 Only

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
Prescriptions							
Year Ending Jun 10	183,579,193	25,990,185	21,226,750	4,763,435	157,589,008	122,832,364	34,756,644
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
Year Ending Jun 13	196,953,259	23,694,635	19,323,589	4,371,046	173,258,624	133,646,630	39,611,994
<i>Change (Jun 12 - Jun 13)</i>	2,404,554	-2,365,421	-1,915,824	-449,597	4,769,975	3,204,678	1,565,297
<i>% Change (Jun 12 - Jun 13)</i>	1.24%	-9.08%	-9.02%	-9.33%	2.83%	2.46%	4.11%
Government Cost \$							
Year Ending Jun 10	7,018,892,155	1,538,781,212	1,339,182,210	199,599,002	5,480,110,943	4,220,391,341	1,259,719,602
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
Year Ending Jun 13	7,069,490,924	1,508,867,945	1,339,654,102	169,213,844	5,560,622,979	4,209,086,581	1,351,536,398
<i>Change (Jun 12 - Jun 13)</i>	-458,713,195	-153,072,343	-114,119,178	-38,953,165	-305,640,852	-267,017,854	-38,622,998
<i>% Change (Jun 12 - Jun 13)</i>	-6.09%	-9.21%	-7.85%	-18.71%	-5.21%	-5.97%	-2.78%
Average Govt Cost/Script \$							
Year Ending Jun 10	38.23	59.21	63.09	41.90	34.77	34.36	36.24
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
Year Ending Jun 13	35.89	63.68	69.33	38.71	32.09	31.49	34.12
<i>Change (Jun 12 - Jun 13)</i>	-2.80	-0.09	0.88	-4.47	-2.72	-2.82	-2.42
<i>% Change (Jun 12 - Jun 13)</i>	-7.24%	-0.15%	1.29%	-10.35%	-7.82%	-8.22%	-6.62%

Table 7(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2012 to year end: Jun 2013 - Section 85 Only

ATC Group Level 2	Year ending Jun 2012				Year ending Jun 2013			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
LIPID MODIFYING AGENTS	25,656,690	1,330,892,919	1,661,459,995	64.76	25,043,985	1,028,654,443	1,329,709,219	53.09
IMMUNOSUPPRESSANTS	629,587	468,457,064	480,475,509	763.16	708,796	597,465,701	611,494,306	862.72
OPHTHALMOLOGICALS	7,323,596	445,132,860	489,123,001	66.79	7,445,923	481,042,182	526,908,040	70.76
DRUGS USED IN DIABETES	7,469,348	419,103,510	470,204,391	62.95	7,851,738	460,626,544	518,464,585	66.03
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	10,338,196	429,318,387	536,927,292	51.94	10,700,959	444,968,382	558,666,143	52.21
PSYCHOLEPTICS	7,854,957	437,857,081	485,582,183	61.82	7,954,544	427,641,049	478,169,679	60.11
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	22,206,196	441,168,333	567,356,931	25.55	22,421,382	390,591,563	515,658,175	23.00
DRUGS FOR ACID RELATED DISORDERS	15,241,461	403,813,882	514,242,726	33.74	15,372,871	357,864,092	459,139,521	29.87
PSYCHOANALEPTICS	14,740,041	401,671,311	553,447,322	37.55	15,065,177	356,957,195	504,547,914	33.49
ANALGESICS	14,269,995	320,633,434	390,654,389	27.38	15,443,040	343,850,506	421,246,549	27.28
ANTINEOPLASTIC AGENTS	593,346	466,321,598	475,323,367	801.09	377,123	256,117,683	261,440,408	693.25
ANTITHROMBOTIC AGENTS	7,373,016	256,141,511	308,861,652	41.89	7,467,473	231,449,255	286,269,874	38.34
ENDOCRINE THERAPY	670,744	174,095,153	183,935,551	274.23	691,158	169,785,347	180,309,979	260.88
DRUGS FOR TREATMENT OF BONE DISEASES	3,200,414	151,938,170	177,442,824	55.44	3,081,903	167,015,982	191,508,656	62.14
ANTIVIRALS FOR SYSTEMIC USE	630,263	101,740,466	117,322,125	186.15	668,722	106,535,582	123,436,848	184.59
ANTIBACTERIALS FOR SYSTEMIC USE	12,862,665	121,073,086	188,483,491	14.65	12,525,990	105,966,478	171,478,136	13.69
ANTIPILEPTICS	2,035,726	104,924,529	125,752,848	61.77	2,115,148	100,742,681	122,705,969	58.01

Change, years ending:	Jun 2012 to Jun 2013				Jun 2012 to Jun 2013			
		Change			Percentage Change			
LIPID MODIFYING AGENTS	-612,705	-302,238,477	-331,750,776	-11.66	-2.39	-22.71	-19.97	-18.01
IMMUNOSUPPRESSANTS	79,209	129,008,637	131,018,797	99.56	12.58	27.54	27.27	13.05
OPHTHALMOLOGICALS	122,327	35,909,322	37,785,039	3.98	1.67	8.07	7.73	5.96
DRUGS USED IN DIABETES	382,390	41,523,034	48,260,194	3.08	5.12	9.91	10.26	4.89
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	362,763	15,649,995	21,738,852	0.27	3.51	3.65	4.05	0.52
PSYCHOLEPTICS	99,587	-10,216,032	-7,412,504	-1.71	1.27	-2.33	-1.53	-2.76
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	215,186	-50,576,771	-51,698,756	-2.55	0.97	-11.46	-9.11	-9.98
DRUGS FOR ACID RELATED DISORDERS	131,410	-45,949,790	-55,103,205	-3.87	0.86	-11.38	-10.72	-11.48
PSYCHOANALEPTICS	325,136	-44,714,116	-48,899,408	-4.06	2.21	-11.13	-8.84	-10.80
ANALGESICS	1,173,045	23,217,072	30,592,161	-0.10	8.22	7.24	7.83	-0.36
ANTINEOPLASTIC AGENTS	-216,223	-210,203,915	-213,882,959	-107.84	-36.44	-45.08	-45.00	-13.46
ANTITHROMBOTIC AGENTS	94,457	-24,692,256	-22,591,778	-3.56	1.28	-9.64	-7.31	-8.49
ENDOCRINE THERAPY	20,414	-4,309,806	-3,625,572	-13.35	3.04	-2.48	-1.97	-4.87
DRUGS FOR TREATMENT OF BONE DISEASES	-118,511	15,077,812	14,065,831	6.70	-3.70	9.92	7.93	12.08
ANTIVIRALS FOR SYSTEMIC USE	38,459	4,795,117	6,114,723	-1.56	6.10	4.71	5.21	-0.84
ANTIBACTERIALS FOR SYSTEMIC USE	-336,675	-15,106,607	-17,005,355	-0.96	-2.62	-12.48	-9.02	-6.58
ANTIPILEPTICS	79,422	-4,181,848	-3,046,879	-3.76	3.90	-3.99	-2.42	-6.09

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 7(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2012 to year end: Jun 2013 - Section 85 Only

ATC Group Level 2	Year ending Jun 2012				Year ending Jun 2013			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
LIPID MODIFYING AGENTS	25,656,690	1,330,892,919	1,661,459,995	64.76	25,043,985	1,028,654,443	1,329,709,219	53.09
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	22,206,196	441,168,333	567,356,931	25.55	22,421,382	390,591,563	515,658,175	23.00
ANALGESICS	14,269,995	320,633,434	390,654,389	27.38	15,443,040	343,850,506	421,246,549	27.28
DRUGS FOR ACID RELATED DISORDERS	15,241,461	403,813,882	514,242,726	33.74	15,372,871	357,864,092	459,139,521	29.87
PSYCHOANALEPTICS	14,740,041	401,671,311	553,447,322	37.55	15,065,177	356,957,195	504,547,914	33.49
ANTIBACTERIALS FOR SYSTEMIC USE	12,862,665	121,073,086	188,483,491	14.65	12,525,990	105,966,478	171,478,136	13.69
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	10,338,196	429,318,387	536,927,292	51.94	10,700,959	444,968,382	558,666,143	52.21
PSYCHOLEPTICS	7,854,957	437,857,081	485,582,183	61.82	7,954,544	427,641,049	478,169,679	60.11
DRUGS USED IN DIABETES	7,469,348	419,103,510	470,204,391	62.95	7,851,738	460,626,544	518,464,585	66.03
ANTITHROMBOTIC AGENTS	7,373,016	256,141,511	308,861,652	41.89	7,467,473	231,449,255	286,269,874	38.34
OPHTHALMOLOGICALS	7,323,596	445,132,860	489,123,001	66.79	7,445,923	481,042,182	526,908,040	70.76
CALCIUM CHANNEL BLOCKERS	6,894,218	93,843,473	124,813,715	18.10	6,734,328	70,424,429	101,022,715	15.00
BETA BLOCKING AGENTS	5,880,050	92,158,673	124,676,474	21.20	5,993,260	85,735,890	120,264,656	20.07
ANTIINFLAMMATORY AND ANTIRHEUMATIC PRODUCTS	4,201,078	71,692,421	93,418,059	22.24	4,053,367	65,430,105	84,982,622	20.97
DRUGS FOR TREATMENT OF BONE DISEASES	3,200,414	151,938,170	177,442,824	55.44	3,081,903	167,015,982	191,508,656	62.14
CARDIAC THERAPY	3,031,271	59,896,810	75,596,445	24.94	3,031,004	58,669,589	75,081,608	24.77
DIURETICS	2,170,599	18,881,448	27,567,501	12.70	2,199,924	18,775,297	27,762,488	12.62

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Change, years ending:	Jun 2012 to Jun 2013				Jun 2012 to Jun 2013			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
LIPID MODIFYING AGENTS	-612,705	-302,238,477	-331,750,776	-11.66	-2.39	-22.71	-19.97	-18.01
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	215,186	-50,576,771	-51,698,756	-2.55	0.97	-11.46	-9.11	-9.98
ANALGESICS	1,173,045	23,217,072	30,592,161	-0.10	8.22	7.24	7.83	-0.36
DRUGS FOR ACID RELATED DISORDERS	131,410	-45,949,790	-55,103,205	-3.87	0.86	-11.38	-10.72	-11.48
PSYCHOANALEPTICS	325,136	-44,714,116	-48,899,408	-4.06	2.21	-11.13	-8.84	-10.80
ANTIBACTERIALS FOR SYSTEMIC USE	-336,675	-15,106,607	-17,005,355	-0.96	-2.62	-12.48	-9.02	-6.58
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	362,763	15,649,995	21,738,852	0.27	3.51	3.65	4.05	0.52
PSYCHOLEPTICS	99,587	-10,216,032	-7,412,504	-1.71	1.27	-2.33	-1.53	-2.76
DRUGS USED IN DIABETES	382,390	41,523,034	48,260,194	3.08	5.12	9.91	10.26	4.89
ANTITHROMBOTIC AGENTS	94,457	-24,692,256	-22,591,778	-3.56	1.28	-9.64	-7.31	-8.49
OPHTHALMOLOGICALS	122,327	35,909,322	37,785,039	3.98	1.67	8.07	7.73	5.96
CALCIUM CHANNEL BLOCKERS	-159,890	-23,419,044	-23,791,000	-3.10	-2.32	-24.96	-19.06	-17.14
BETA BLOCKING AGENTS	113,210	-6,422,782	-4,411,818	-1.14	1.93	-6.97	-3.54	-5.36
ANTIINFLAMMATORY AND ANTIRHEUMATIC PRODUCTS	-147,711	-6,262,316	-8,435,437	-1.27	-3.52	-8.73	-9.03	-5.71
DRUGS FOR TREATMENT OF BONE DISEASES	-118,511	15,077,812	14,065,831	6.70	-3.70	9.92	7.93	12.08
CARDIAC THERAPY	-267	-1,227,221	-514,837	-0.17	-0.01	-2.05	-0.68	-0.67
DIURETICS	29,325	-106,151	194,987	-0.08	1.35	-0.56	0.71	-0.64

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 8(a): Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2012 to year end: Jun 2013 - Section 85 Only

Rank	Drug	Year ending Jun 2012				Year ending Jun 2013				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Govt Cost \$	%
1	Aflibercept	0	0	0	0.00	30,929	60,508,007	60,851,742	1,967.47	60,508,007	New
2	Fingolimod	14,039	32,182,789	32,494,680	2314.60	34,880	79,919,784	80,719,426	2,314.20	47,736,995	148.33
3	Adalimumab	111,611	198,802,937	201,253,295	1803.17	129,313	229,412,116	232,369,892	1,796.96	30,609,179	15.40
4	Paliperidone	47,366	11,811,506	12,314,585	259.99	108,900	34,926,455	36,057,070	331.10	23,114,950	195.70
5	Denosumab	26,333	9,043,744	9,326,859	354.19	86,504	31,674,216	32,643,609	377.37	22,630,472	250.23
6	Abatacept	178	308,981	312,234	1754.12	9,751	16,924,588	17,088,608	1,752.50	16,615,608	5377.56
7	Oxycodone + Naloxone	36,974	1,413,903	1,740,645	47.08	331,371	13,573,743	15,965,648	48.18	12,159,840	860.02
8	Sitagliptin + Metformin	326,036	26,565,574	31,569,132	96.83	476,482	38,181,160	45,590,268	95.68	11,615,586	43.72
9	Insulin Glargine	257,521	105,993,516	109,441,150	424.98	285,591	117,507,991	121,429,439	425.19	11,514,474	10.86
10	Etanercept	72,658	127,752,968	129,177,843	1777.89	78,790	138,332,029	139,930,070	1,775.99	10,579,061	8.28
11	Golimumab	18,283	32,106,980	32,499,814	1777.60	24,099	42,300,533	42,838,720	1,777.61	10,193,553	31.75
12	Esomeprazole	5,677,991	168,095,363	216,721,983	38.17	6,103,349	177,672,122	231,591,534	37.94	9,576,759	5.70
13	Desvenlafaxine	1,199,515	36,661,276	60,759,288	50.65	1,473,521	45,534,522	75,782,152	51.43	8,873,246	24.20
14	Nilotinib	1,646	9,076,866	9,102,137	5529.85	3,398	17,644,016	17,707,801	5,211.24	8,567,150	94.38
15	Dasatinib	2,312	12,325,553	12,368,807	5349.83	3,971	20,200,110	20,278,641	5,106.68	7,874,556	63.89
16	Ustekinumab	3,241	20,452,873	20,539,074	6337.26	4,509	28,221,014	28,342,804	6,285.83	7,768,141	37.98
17	Ezetimibe + Simvastatin	779,300	78,335,663	88,603,447	113.70	864,999	85,971,266	97,643,048	112.88	7,635,602	9.75
18	Mesalazine	202,580	47,901,324	52,505,862	259.19	229,844	55,314,802	60,752,775	264.32	7,413,478	15.48
19	Linagliptin	2,808	232,051	271,141	96.56	87,767	7,404,360	8,489,067	96.72	7,172,310	3090.84
20	Exenatide	69,718	11,178,954	12,312,960	176.61	113,668	18,255,149	20,099,084	176.82	7,076,195	63.30
21	Vildagliptin + Metformin	79,026	6,722,717	7,918,275	100.20	162,154	13,547,790	16,050,011	98.98	6,825,073	101.52
22	Indacaterol	20,599	1,327,966	1,511,535	73.38	117,128	7,718,815	8,614,337	73.55	6,390,849	481.25
23	Paracetamol	4,834,008	53,414,326	72,461,808	14.99	5,280,896	59,712,295	81,006,633	15.34	6,297,969	11.79
24	Amlodipine + Perindopril	514,173	12,455,282	18,071,746	35.15	765,130	18,646,425	26,977,703	35.26	6,191,143	49.71
25	Pregabalin	0	0	0	0.00	140,440	5,931,398	7,698,018	54.81	5,931,398	New
26	Budesonide + Eformoterol	1,486,859	75,190,010	99,276,654	66.77	1,582,958	80,750,620	107,049,948	67.63	5,560,609	7.40
27	Buprenorphine	1,056,491	48,089,615	54,381,121	51.47	1,149,205	52,913,147	59,872,228	52.10	4,823,532	10.03
28	Pazopanib	0	0	0	0.00	1,069	4,727,763	4,744,467	4,438.23	4,727,763	New
29	Ezetimibe	1,031,865	60,539,705	73,364,829	71.10	1,117,100	65,263,923	79,521,187	71.19	4,724,218	7.80
30	Duloxetine	1,015,650	36,293,126	54,336,876	53.50	1,150,293	40,969,584	61,358,740	53.34	4,676,458	12.89
31	Certolizumab Pegol	5,737	9,694,120	9,800,403	1708.28	8,390	14,170,958	14,331,102	1,708.12	4,476,838	46.18
32	Aspirin + Clopidogrel	524,033	32,610,091	39,159,325	74.73	595,819	37,069,369	44,581,252	74.82	4,459,279	13.67
33	Insulin Aspart	187,282	44,083,114	47,143,926	251.73	205,520	48,397,624	51,833,299	252.21	4,314,510	9.79
34	Tobramycin	59,598	4,398,875	4,699,597	78.85	60,766	8,602,618	8,927,416	146.91	4,203,743	95.56
35	Dutasteride + Tamsulosin	68,555	1,913,576	2,412,273	35.19	196,631	6,032,142	6,937,206	35.28	4,118,566	215.23

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 8(b): Significant Drugs (incl Drs Bag)-Sorted by highest volume change, year end: Jun 2012 to year end: Jun 2013 - Section 85 Only

Rank	Drug	Year ending Jun 2012				Year ending Jun 2013				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	%
1	Rosuvastatin	6,729,477	359,207,846	466,494,160	69.32	7,485,726	302,362,304	418,681,081	55.93	756,249	11.24
2	Paracetamol	4,834,008	53,414,326	72,461,808	14.99	5,280,896	59,712,295	81,006,633	15.34	446,888	9.24
3	Esomeprazole	5,677,991	168,095,363	216,721,983	38.17	6,103,349	177,672,122	231,591,534	37.94	425,358	7.49
4	Oxycodone + Naloxone	36,974	1,413,903	1,740,645	47.08	331,371	13,573,743	15,965,648	48.18	294,397	796.23
5	Desvenlafaxine	1,199,515	36,661,276	60,759,288	50.65	1,473,521	45,534,522	75,782,152	51.43	274,006	22.84
6	Amlodipine + Perindopril	514,173	12,455,282	18,071,746	35.15	765,130	18,646,425	26,977,703	35.26	250,957	48.81
7	Pantoprazole	3,500,393	88,494,442	105,725,149	30.20	3,691,363	60,654,746	78,900,993	21.37	190,970	5.46
8	Sitagliptin + Metformin	326,036	26,565,574	31,569,132	96.83	476,482	38,181,160	45,590,268	95.68	150,446	46.14
9	Pregabalin	0	0	0	0.00	140,440	5,931,398	7,698,018	54.81	140,440	New
10	Telmisartan + Amlodipine	105,464	2,450,892	3,936,506	37.33	242,642	5,155,842	7,449,201	30.70	137,178	130.07
11	Duloxetine	1,015,650	36,293,126	54,336,876	53.50	1,150,293	40,969,584	61,358,740	53.34	134,643	13.26
12	Dutasteride + Tamsulosin	68,555	1,913,576	2,412,273	35.19	196,631	6,032,142	6,937,206	35.28	128,076	186.82
13	Macrogol-3350 + Sodium Chloride + Potassium Chloride	788,029	13,415,383	16,538,012	20.99	909,752	15,577,720	19,216,871	21.12	121,723	15.45
14	Oxycodone	2,473,087	83,601,594	98,339,088	39.76	2,583,905	83,617,802	99,134,138	38.37	110,818	4.48
15	Quetiapine	795,114	114,303,010	122,954,547	154.64	899,463	107,961,399	117,940,531	131.12	104,349	13.12
16	Bisoprolol	649,874	32,519,059	38,810,640	59.72	752,946	31,790,414	39,329,127	52.23	103,072	15.86
17	Moxonidine	392,520	7,992,772	9,695,203	24.70	490,516	10,062,750	12,233,426	24.94	97,996	24.97
18	Indacaterol	20,599	1,327,966	1,511,535	73.38	117,128	7,718,815	8,614,337	73.55	96,529	468.61
19	Budesonide + Eformoterol	1,486,859	75,190,010	99,276,654	66.77	1,582,958	80,750,620	107,049,948	67.63	96,099	6.46
20	Tiotropium	1,695,976	117,857,405	130,360,593	76.86	1,788,888	119,232,272	132,748,607	74.21	92,912	5.48
21	Buprenorphine	1,056,491	48,089,615	54,381,121	51.47	1,149,205	52,913,147	59,872,228	52.10	92,714	8.78
22	Telmisartan	1,719,016	34,414,912	42,702,853	24.84	1,811,321	29,535,341	38,442,063	21.22	92,305	5.37
23	Warfarin	2,444,305	21,472,924	31,408,662	12.85	2,535,222	22,344,866	32,836,175	12.95	90,917	3.72
24	Fenofibrate	699,382	18,881,162	28,654,102	40.97	786,437	21,045,026	32,243,705	41.00	87,055	12.45
25	Ezetimibe + Simvastatin	779,300	78,335,663	88,603,447	113.70	864,999	85,971,266	97,643,048	112.88	85,699	11.00
26	Ezetimibe	1,031,865	60,539,705	73,364,829	71.10	1,117,100	65,263,923	79,521,187	71.19	85,235	8.26
27	Linagliptin	2,808	232,051	271,141	96.56	87,767	7,404,360	8,489,067	96.72	84,959	3025.61
28	Vildagliptin + Metformin	79,026	6,722,717	7,918,275	100.20	162,154	13,547,790	16,050,011	98.98	83,128	105.19
29	Amitriptyline	1,204,171	5,423,047	10,552,110	8.76	1,280,662	5,733,674	11,322,069	8.84	76,491	6.35
30	Aspirin + Clopidogrel	524,033	32,610,091	39,159,325	74.73	595,819	37,069,369	44,581,252	74.82	71,786	13.70
31	Metformin	3,298,661	36,309,549	50,152,104	15.20	3,368,028	32,770,592	47,197,155	14.01	69,367	2.10
32	Fluticasone + Salmeterol	3,007,412	169,267,494	213,364,478	70.95	3,073,132	172,971,038	218,775,652	71.19	65,720	2.19
33	Metoprolol Tartrate	1,410,300	9,167,177	15,193,135	10.77	1,474,112	8,387,753	14,824,046	10.06	63,812	4.52
34	Alendronate + Colecalciferol (&) Calcium Carbonate	259,362	9,677,196	11,693,853	45.09	322,409	12,061,346	14,565,601	45.18	63,047	24.31
35	Paliperidone	47,366	11,811,506	12,314,585	259.99	108,900	34,926,455	36,057,070	331.10	61,534	129.91

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 9(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2013 - Section 85 Only
(total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	Atorvastatin	9,611,688	422,780,054	534,106,737	55.57
2	Rosuvastatin	7,485,726	302,362,304	418,681,081	55.93
3	Ranibizumab	137,897	286,911,151	288,238,683	2090.25
4	Adalimumab	129,313	229,412,116	232,369,892	1796.96
5	Esomeprazole	6,103,349	177,672,122	231,591,534	37.94
6	Fluticasone + Salmeterol	3,073,132	172,971,038	218,775,652	71.19
7	Olanzapine	963,123	140,555,820	149,691,685	155.42
8	Etanercept	78,790	138,332,029	139,930,070	1775.99
9	Tiotropium	1,788,888	119,232,272	132,748,607	74.21
10	Insulin Glargine	285,591	117,507,991	121,429,439	425.19
11	Quetiapine	899,463	107,961,399	117,940,531	131.12
12	Imatinib	24,572	97,191,118	97,654,175	3974.21
13	Clopidogrel	2,337,741	97,122,464	117,057,436	50.07
14	Ezetimibe + Simvastatin	864,999	85,971,266	97,643,048	112.88
15	Oxycodone	2,583,905	83,617,802	99,134,138	38.37
16	Budesonide + Eformoterol	1,582,958	80,750,620	107,049,948	67.63
17	Fingolimod	34,880	79,919,784	80,719,426	2314.20
18	Venlafaxine	2,368,367	74,915,993	112,040,584	47.31
19	Risperidone	612,516	68,340,252	72,901,084	119.02
20	Ezetimibe	1,117,100	65,263,923	79,521,187	71.19
21	Valaciclovir	448,932	63,070,534	74,784,432	166.58
22	Amlodipine + Atorvastatin	1,148,362	61,217,207	78,447,463	68.31
23	Pantoprazole	3,691,363	60,654,746	78,900,993	21.37
24	Aflibercept	30,929	60,508,007	60,851,742	1967.47
25	Paracetamol	5,280,896	59,712,295	81,006,633	15.34
26	Rabeprazole	1,905,573	56,192,471	66,831,877	35.07
27	Mesalazine	229,844	55,314,802	60,752,775	264.32
28	Goserelin	63,243	54,204,281	55,048,715	870.43
29	Irbesartan + Hydrochlorothiazide	2,194,866	53,776,940	64,346,491	29.32
30	Buprenorphine	1,149,205	52,913,147	59,872,228	52.10
31	Irbesartan	2,890,738	51,069,723	64,861,967	22.44
32	Simvastatin	3,055,827	50,278,860	64,335,939	21.05
33	Fentanyl	591,166	49,826,948	54,082,884	91.49
34	Insulin Aspart	205,520	48,397,624	51,833,299	252.21
35	Desvenlafaxine	1,473,521	45,534,522	75,782,152	51.43
36	Varenicline	364,188	43,871,059	52,470,685	144.08
37	Perindopril	3,712,467	43,688,033	61,495,986	16.56
38	Golimumab	24,099	42,300,533	42,838,720	1777.61
39	Insulin Aspart + Insulin Aspart Protamine	168,702	42,184,294	43,999,238	260.81
40	Duloxetine	1,150,293	40,969,584	61,358,740	53.34
41	Enoxaparin Sodium	395,948	40,833,018	47,716,927	120.51
42	Famciclovir	181,087	39,951,202	44,236,743	244.28
43	Latanoprost	1,361,176	39,080,721	51,489,534	37.83
44	Leuprorelin	31,771	38,669,282	38,953,000	1226.06
45	Sitagliptin + Metformin	476,482	38,181,160	45,590,268	95.68
46	Omeprazole	2,107,257	37,214,704	46,905,265	22.26
47	Aspirin + Clopidogrel	595,819	37,069,369	44,581,252	74.82
48	Candesartan	2,077,852	36,531,928	51,399,590	24.74
49	Interferon Beta-1A	34,992	36,280,490	37,097,066	1060.16
50	Paliperidone	108,900	34,926,455	36,057,070	331.10

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 9(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2013 - Section 85 Only
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1 Atorvastatin	9,611,688	422,780,054	534,106,737	55.57
2 Rosuvastatin	7,485,726	302,362,304	418,681,081	55.93
3 Esomeprazole	6,103,349	177,672,122	231,591,534	37.94
4 Paracetamol	5,280,896	59,712,295	81,006,633	15.34
5 Perindopril	3,712,467	43,688,033	61,495,986	16.56
6 Pantoprazole	3,691,363	60,654,746	78,900,993	21.37
7 Metformin	3,368,028	32,770,592	47,197,155	14.01
8 Fluticasone + Salmeterol	3,073,132	172,971,038	218,775,652	71.19
9 Simvastatin	3,055,827	50,278,860	64,335,939	21.05
10 Irbesartan	2,890,738	51,069,723	64,861,967	22.44
11 Salbutamol	2,774,691	29,584,823	41,597,833	14.99
12 Atenolol	2,759,578	12,409,845	25,090,879	9.09
13 Cephalexin	2,585,928	11,627,927	24,375,452	9.43
14 Oxycodone	2,583,905	83,617,802	99,134,138	38.37
15 Warfarin	2,535,222	22,344,866	32,836,175	12.95
16 Venlafaxine	2,368,367	74,915,993	112,040,584	47.31
17 Amoxicillin	2,348,499	10,081,348	22,436,640	9.55
18 Clopidogrel	2,337,741	97,122,464	117,057,436	50.07
19 Ramipril	2,270,073	20,926,136	31,546,636	13.90
20 Paracetamol + Codeine	2,269,512	11,783,523	22,266,301	9.81
21 Irbesartan + Hydrochlorothiazide	2,194,866	53,776,940	64,346,491	29.32
22 Amlodipine	2,121,969	17,374,707	27,204,994	12.82
23 Omeprazole	2,107,257	37,214,704	46,905,265	22.26
24 Candesartan	2,077,852	36,531,928	51,399,590	24.74
25 Amoxicillin + Clavulanic Acid	1,933,782	12,994,967	22,605,371	11.69
26 Rabeprazole	1,905,573	56,192,471	66,831,877	35.07
27 Telmisartan	1,811,321	29,535,341	38,442,063	21.22
28 Tiotropium	1,788,888	119,232,272	132,748,607	74.21
29 Tramadol	1,715,329	18,019,753	25,392,299	14.80
30 Lercanidipine	1,674,119	16,791,013	24,326,127	14.53
31 Diazepam	1,651,503	5,335,426	13,131,784	7.95
32 Sertraline	1,644,680	20,049,244	28,074,773	17.07
33 Temazepam	1,596,075	5,225,024	12,077,194	7.57
34 Budesonide + Eformoterol	1,582,958	80,750,620	107,049,948	67.63
35 Meloxicam	1,494,803	20,600,752	27,396,463	18.33
36 Metoprolol Tartrate	1,474,112	8,387,753	14,824,046	10.06
37 Desvenlafaxine	1,473,521	45,534,522	75,782,152	51.43
38 Gliclazide	1,409,095	14,446,881	20,228,606	14.36
39 Latanoprost	1,361,176	39,080,721	51,489,534	37.83
40 Escitalopram	1,339,792	16,810,747	24,009,745	17.92
41 Frusemide	1,335,008	6,301,024	11,402,739	8.54
42 Amitriptyline	1,280,662	5,733,674	11,322,069	8.84
43 Mirtazapine	1,225,584	24,090,527	30,699,546	25.05
44 Duloxetine	1,150,293	40,969,584	61,358,740	53.34
45 Buprenorphine	1,149,205	52,913,147	59,872,228	52.10
46 Amlodipine + Atorvastatin	1,148,362	61,217,207	78,447,463	68.31
47 Ezetimibe	1,117,100	65,263,923	79,521,187	71.19
48 Prednisolone	1,056,884	4,954,841	9,524,406	9.01
49 Perindopril + Indapamide	1,053,341	22,397,556	27,909,505	26.50
50 Celecoxib	1,047,093	29,411,558	34,350,714	32.81

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 10(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2013 - Section 85 Only

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	1382 Ranibizumab	Solution for intravitreal injection 2	137,897	286,911,151	288,238,683	2090.25
2	8215 Atorvastatin	Tablet 40 mg (as calcium)	3,501,696	171,199,742	213,151,812	60.87
3	8626 Tiotropium	Capsule containing powder for or	1,788,888	119,232,272	132,748,607	74.21
4	9039 Insulin Glargine	Injections (human analogue), car	285,591	117,507,991	121,429,439	425.19
5	9043 Rosuvastatin	Tablet 10 mg (as calcium)	3,449,714	111,996,874	168,225,969	48.77
6	8214 Atorvastatin	Tablet 20 mg (as calcium)	3,065,548	104,402,010	140,951,145	45.98
7	8601 Esomeprazole	Tablet (enteric coated) 40 mg (as	2,958,422	96,676,531	135,151,840	45.68
8	8521 Atorvastatin	Tablet 80 mg (as calcium)	1,317,941	94,354,506	110,623,453	83.94
9	8519 Fluticasone + Salmeterol	Pressurised inhalation containing	1,368,727	88,935,915	107,520,280	78.55
10	9044 Rosuvastatin	Tablet 20 mg (as calcium)	1,757,141	86,556,657	115,369,287	65.66
11	8358 Clopidogrel	Tablet 75 mg (as hydrogen sulfat	1,926,761	80,260,490	96,499,965	50.08
12	5262 Fingolimod	Capsule 500 micrograms (as hyc	34,880	79,919,784	80,719,426	2314.20
13	8600 Esomeprazole	Tablet (enteric coated) 20 mg (as	2,981,922	75,686,494	89,604,705	30.05
14	8187 Olanzapine	Tablet 10 mg	329,532	72,264,401	75,199,639	228.20
15	8757 Ezetimibe	Tablet 10 mg	1,117,100	65,263,923	79,521,187	71.19
16	9045 Rosuvastatin	Tablet 40 mg (as calcium)	839,896	62,871,667	76,430,262	91.00
17	2168 Aflibercept	Solution for intravitreal injection 4	30,929	60,508,007	60,851,742	1967.47
18	9100 Adalimumab	Injection 40 mg in 0.8 mL pre-fille	34,356	60,307,772	60,956,622	1774.26
19	9114 Imatinib	Tablet 400 mg (as mesylate)	13,220	54,324,669	54,580,025	4128.59
20	8008 Pantoprazole	Tablet (enteric coated) 40 mg (as	2,934,232	51,138,426	65,848,259	22.44
21	8508 Rabeprazole	Tablet containing rabeprazole so	1,682,060	50,162,918	59,735,565	35.51
22	8814 Paracetamol	Tablet 665 mg (modified release)	3,990,911	50,007,626	66,416,298	16.64
23	8093 Goserelin	Subcutaneous implant (long actir	43,847	48,217,643	48,614,669	1108.73
24	8302 Venlafaxine	Capsule (modified release) 150 n	1,238,685	47,235,265	66,522,484	53.70
25	8435 Insulin Aspart	Injections (human analogue), car	192,736	46,599,807	49,806,515	258.42
26	8625 Budesonide + Eformoterol	Powder for oral inhalation in brea	1,099,260	45,636,447	64,683,512	58.84
27	8609 Insulin Aspart + Insulin Aspart Protamine	Injections (human analogue), car	168,702	42,184,294	43,999,238	260.81
28	9460 Etanercept	Injection 50 mg in 1 mL single us	23,911	42,016,004	42,455,998	1775.58
29	8882 Ezetimibe + Simvastatin	Tablet 10 mg-80 mg	362,033	40,031,020	44,888,829	123.99
30	8432 Fluticasone + Salmeterol	Powder for oral inhalation in brea	590,287	39,018,425	46,862,245	79.39
31	8243 Latanoprost	Eye drops 50 micrograms per ml	1,349,462	38,773,798	51,047,954	37.83
32	8881 Ezetimibe + Simvastatin	Tablet 10 mg-40 mg	400,164	37,934,035	43,162,271	107.86
33	9296 Aspirin + Clopidogrel	Tablet 75 mg (as hydrogen sulfat	595,819	37,069,369	44,581,252	74.82
34	8405 Irbesartan + Hydrochlorothiazide	Tablet 300 mg-12.5 mg	1,345,699	35,502,249	41,961,253	31.18
35	9156 Duloxetine	Capsule 60 mg (as hydrochloride	924,493	34,891,390	51,586,080	55.80
36	8750 Budesonide + Eformoterol	Powder for oral inhalation in brea	442,895	33,701,236	40,141,519	90.63
37	8248 Irbesartan	Tablet 300 mg	1,324,858	32,305,816	38,565,753	29.11
38	9090 Etanercept	Injections 50 mg in 1 mL single u	18,325	32,233,904	32,536,896	1775.55
39	8213 Atorvastatin	Tablet 10 mg (as calcium)	1,255,741	32,158,545	42,914,859	34.17
40	9042 Rosuvastatin	Tablet 5 mg (as calcium)	1,142,856	29,256,446	42,011,556	36.76
41	8431 Fluticasone + Salmeterol	Powder for oral inhalation in brea	660,849	28,500,236	39,306,273	59.48
42	8134 Valaciclovir	Tablet 500 mg (as hydrochloride)	213,679	28,261,388	33,937,230	158.82
43	8179 Anastrozole	Tablet 1 mg	203,546	27,843,469	31,030,329	152.45
44	8217 Famciclovir	Tablet 250 mg	85,474	27,401,732	29,532,417	345.51
45	9451 Sitagliptin + Metformin	Tablet containing 50 mg sitaglipti	336,541	27,006,954	32,383,879	96.23
46	9191 Adalimumab	Injection 40 mg in 0.8 mL pre-fille	15,346	26,829,097	27,234,432	1774.69
47	9367 Desvenlafaxine	Tablet (extended release) 100 m	680,975	26,345,221	39,854,964	58.53
48	8101 Interferon Beta-1B	Injection set including 1 vial powc	23,083	26,265,985	26,771,438	1159.79
49	8301 Venlafaxine	Capsule (modified release) 75 m	1,044,574	25,985,307	43,358,639	41.51
50	8496 Donepezil	Tablet containing donepezil hydr	183,996	25,815,930	27,149,295	147.55

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table 10(b): Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2013 - Section 85 Only

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	8814 Paracetamol	Tablet 665 mg (modified release)	3,990,911	50,007,626	66,416,298	16.64
2	8215 Atorvastatin	Tablet 40 mg (as calcium)	3,501,696	171,199,742	213,151,812	60.87
3	9043 Rosuvastatin	Tablet 10 mg (as calcium)	3,449,714	111,996,874	168,225,969	48.77
4	8214 Atorvastatin	Tablet 20 mg (as calcium)	3,065,548	104,402,010	140,951,145	45.98
5	8600 Esomeprazole	Tablet (enteric coated) 20 mg (as	2,981,922	75,686,494	89,604,705	30.05
6	8601 Esomeprazole	Tablet (enteric coated) 40 mg (as	2,958,422	96,676,531	135,151,840	45.68
7	8008 Pantoprazole	Tablet (enteric coated) 40 mg (as	2,934,232	51,138,426	65,848,259	22.44
8	1081 Atenolol	Tablet 50 mg	2,759,494	12,408,188	25,088,732	9.09
9	8288 Salbutamol	Pressurised inhalation 100 micro	2,286,760	21,548,984	31,592,426	13.82
10	3119 Cephalexin	Capsule 500 mg (anhydrous)	2,139,151	9,419,219	19,812,465	9.26
11	8358 Clopidogrel	Tablet 75 mg (as hydrogen sulfat	1,926,761	80,260,490	96,499,965	50.08
12	8626 Tiotropium	Capsule containing powder for or	1,788,888	119,232,272	132,748,607	74.21
13	9044 Rosuvastatin	Tablet 20 mg (as calcium)	1,757,141	86,556,657	115,369,287	65.66
14	8508 Rabeprazole	Tablet containing rabeprazole so	1,682,060	50,162,918	59,735,565	35.51
15	2089 Temazepam	Tablet 10 mg	1,561,562	5,057,483	11,775,167	7.54
16	8254 Amoxycillin + Clavulanic Acid	Tablet containing 875 mg amoxy	1,495,348	10,346,518	17,636,429	11.79
17	3162 Diazepam	Tablet 5 mg	1,452,112	4,597,219	11,508,449	7.93
18	1215 Paracetamol + Codeine	Tablet containing codeine phospl	1,378,435	3,811,062	10,431,516	7.57
19	8519 Fluticasone + Salmeterol	Pressurised inhalation containing	1,368,727	88,935,915	107,520,280	78.55
20	1889 Amoxycillin	Capsule 500 mg (as trihydrate)	1,361,930	5,618,167	12,520,016	9.19
21	8243 Latanoprost	Eye drops 50 micrograms per ml	1,349,462	38,773,798	51,047,954	37.83
22	8405 Irbesartan + Hydrochlorothiazide	Tablet 300 mg-12.5 mg	1,345,699	35,502,249	41,961,253	31.18
23	8248 Irbesartan	Tablet 300 mg	1,324,858	32,305,816	38,565,753	29.11
24	8521 Atorvastatin	Tablet 80 mg (as calcium)	1,317,941	94,354,506	110,623,453	83.94
25	8173 Simvastatin	Tablet 40 mg	1,311,121	23,875,217	29,900,368	22.81
26	8213 Atorvastatin	Tablet 10 mg (as calcium)	1,255,741	32,158,545	42,914,859	34.17
27	8302 Venlafaxine	Capsule (modified release) 150 n	1,238,685	47,235,265	66,522,484	53.70
28	1324 Metoprolol Tartrate	Tablet containing metoprolol tartr	1,146,392	6,258,797	11,268,704	9.83
29	9042 Rosuvastatin	Tablet 5 mg (as calcium)	1,142,856	29,256,446	42,011,556	36.76
30	8757 Ezetimibe	Tablet 10 mg	1,117,100	65,263,923	79,521,187	71.19
31	8247 Irbesartan	Tablet 150 mg	1,108,603	14,366,053	19,723,098	17.79
32	8625 Budesonide + Eformoterol	Powder for oral inhalation in brea	1,099,260	45,636,447	64,683,512	58.84
33	2751 Amlodipine	Tablet 5 mg (as besylate)	1,093,040	7,248,533	12,362,236	11.31
34	9110 Omeprazole	Tablet 20 mg (as magnesium)	1,056,479	20,137,263	24,964,151	23.63
35	2622 Oxycodone	Tablet containing oxycodone hyd	1,051,007	10,347,335	14,989,411	14.26
36	8301 Venlafaxine	Capsule (modified release) 75 m	1,044,574	25,985,307	43,358,639	41.51
37	2412 Frusemide	Tablet 40 mg	1,028,055	4,768,034	8,646,352	8.41
38	9302 Gliclazide	Tablet 60 mg (modified release)	1,021,019	10,846,484	15,076,150	14.77
39	9435 Metformin	Tablet (extended release) contair	1,009,867	10,572,230	14,972,540	14.83
40	2012 Simvastatin	Tablet 20 mg	956,115	12,591,423	17,022,418	17.80
41	9156 Duloxetine	Capsule 60 mg (as hydrochloride	924,493	34,891,390	51,586,080	55.80
42	2843 Warfarin	Tablet containing warfarin sodiun	923,351	7,769,736	11,524,210	12.48
43	8355 Telmisartan	Tablet 40 mg	920,628	8,419,766	12,984,753	14.10
44	9007 Perindopril	Tablet containing perindopril argi	913,782	9,829,963	14,292,554	15.64
45	2430 Metformin	Tablet containing metformin hydr	910,942	6,769,473	10,678,072	11.72
46	8202 Aspirin	Tablet 100 mg	906,523	3,702,984	7,145,637	7.88
47	8612 Macrogol-3350 + Sodium Chloride + Potas	Sachets containing powder for or	903,721	15,390,215	19,004,087	21.03
48	8470 Ramipril	Capsule 10 mg	900,339	10,739,374	14,884,347	16.53
49	9008 Perindopril	Tablet containing perindopril argi	888,030	13,972,212	18,162,929	20.45
50	8784 Paracetamol	Tablet 500 mg	882,710	7,399,122	10,665,927	12.08

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

Table11(a): Top 20 Responsible Persons by Total Cost, year ending: Jun 2013 - Section 85 only

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	Derived Ex-Manufacturer Sales (\$)
1	AstraZeneca	20,637,440	808,768,556	1,050,044,254	767,580,716
2	Pfizer	16,910,282	822,684,155	1,020,415,192	775,327,860
3	Novartis Pharmaceuticals	2,910,387	639,771,764	665,428,017	590,870,741
4	sanofi-aventis	13,192,679	454,251,090	540,674,197	386,014,103
5	Alphapharm	26,386,989	380,488,176	523,616,739	287,501,642
6	Merck Sharp & Dohme	8,153,799	379,602,131	455,905,079	338,965,443
7	Apotex	17,804,504	336,545,498	443,292,969	268,340,439
8	GlaxoSmithKline	10,376,256	319,313,478	405,243,776	283,687,999
9	AbbVie *	3,405,226	337,851,984	364,908,934	308,558,513
10	Aspen Pharmacare	16,482,169	233,124,638	320,157,311	173,045,952
11	Janssen-Cilag	3,443,257	288,911,754	315,321,919	253,457,020
12	Boehringer Ingelheim	6,463,268	223,992,399	264,086,527	184,999,162
13	Eli Lilly	2,336,903	191,325,906	225,376,627	177,825,299
14	Sandoz	7,999,114	155,461,522	205,083,722	125,969,408
15	Mundipharma	3,349,561	156,081,569	178,304,226	121,806,000
16	Bayer	1,287,144	156,267,515	168,622,413	143,176,423
17	Novo Nordisk Pharmaceuticals	950,573	139,790,573	149,199,542	123,446,112
18	Bristol-Myers Squibb	2,497,839	132,639,935	147,076,052	113,399,242
19	Servier Laboratories	5,291,860	88,514,184	119,444,539	69,562,916
20	Ascent Pharma	4,025,989	79,872,017	105,600,979	65,113,610
	Others	23,400,143	758,987,164	911,835,091	643,700,926
	Total	197,305,382	7,084,246,009	8,579,638,105	6,202,349,526

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

* Includes Abbott Australasia.

Table11(b): Top 20 Responsible Persons by Market Share (Scripts), year ending: Jun 13 - Section 85 only

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	% of Total Scripts	Derived Ex-Manufacturer Sales (\$)
1	Alphapharm	26,386,989	380,488,176	523,616,739	13.37%	287,501,642
2	AstraZeneca	20,637,440	808,768,556	1,050,044,254	10.46%	767,580,716
3	Apotex	17,804,504	336,545,498	443,292,969	9.02%	268,340,439
4	Pfizer	16,910,282	822,684,155	1,020,415,192	8.57%	775,327,860
5	Aspen Pharmacare	16,482,169	233,124,638	320,157,311	8.35%	173,045,952
6	sanofi-aventis	13,192,679	454,251,090	540,674,197	6.69%	386,014,103
7	GlaxoSmithKline	10,376,256	319,313,478	405,243,776	5.26%	283,687,999
8	Merck Sharp & Dohme	8,153,799	379,602,131	455,905,079	4.13%	338,965,443
9	Sandoz	7,999,114	155,461,522	205,083,722	4.05%	125,969,408
10	Boehringer Ingelheim	6,463,268	223,992,399	264,086,527	3.28%	184,999,162
11	Servier Laboratories	5,291,860	88,514,184	119,444,539	2.68%	69,562,916
12	Ascent Pharma	4,025,989	79,872,017	105,600,979	2.04%	65,113,610
13	Fawns and McAllan	3,882,065	36,773,972	53,949,343	1.97%	23,189,334
14	Janssen-Cilag	3,443,257	288,911,754	315,321,919	1.75%	253,457,020
15	AbbVie *	3,405,226	337,851,984	364,908,934	1.73%	308,558,513
16	Mundipharma	3,349,561	156,081,569	178,304,226	1.70%	121,806,000
17	Novartis Pharmaceuticals	2,910,387	639,771,764	665,428,017	1.48%	590,870,741
18	Bristol-Myers Squibb	2,497,839	132,639,935	147,076,052	1.27%	113,399,242
19	Eli Lilly	2,336,903	191,325,906	225,376,627	1.18%	177,825,299
20	Alcon Laboratories	2,178,177	32,362,944	43,157,203	1.10%	23,677,849
	Total Top 20	177,727,764	6,098,337,673	7,447,087,604	90.08%	5,338,893,248
	Others	19,577,618	985,908,336	1,132,550,501	9.92%	863,456,278
	Total	197,305,382	7,084,246,009	8,579,638,105	100.00%	6,202,349,526

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

* Includes Abbott Australasia.

Table 12: PBS Other - Summary of direct payments and advances

Expenditure Year ending June 2010, 2011, 2012 and 2013 - \$ millions

	2009/10 \$ m	2010/11 \$ m	2011/12 \$ m	2012/13 \$ m
Highly specialised drugs	858.5	946.7	939.6	1,013.3
Safety net card issue fees	8.5	8.9	9.1	9.6
Drs Bag items	15.0	15.6	13.4	15.3
Opiate Dependence Treatment Program	33.1	36.9	39.7	42.6
Special Authority Program	81.7	77.3	78.2	83.1
Chemotherapy	83.8	94.8	222.5	478.9
Aboriginal health services (GST exclusive)	38.1	43.0	48.6	41.3
Botulinum Toxin Program (incl. Dysport)	12.8	13.6	14.8	16.3
Paraplegic and Quadriplegic Program	0.5	0.6	0.6	0.5
In vitro fertilisation	75.0	70.7	79.2	82.9
Human growth hormones	25.3	27.4	27.9	28.6
Other	0.1	0.1	0.1	0.2
Total	1,232.4	1,335.5	1,473.7	1,812.6

HSD and Chemotherapy data for 2012-13 may not be comparable to previously published data due to changes in data collection procedures and drug allocation processes. Where there have been changes, data for previous years has also been revised to present a consistent time series. The revised data reflects current definitions of Section 100 programs as published on pbs.gov.au.

Note: Expenditure figures refer to payments made through Department of Human Services and directly from the Department of Health.

Table 13(a): Safety Net Card Issues - Persons Covered, 2007 to 2012

MONTHLY COMPARISON 2007, 2008, 2009, 2010, 2011 and 2012													
No of people (cumulative each Month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2007	9	51	530	2,991	14,682	36,813	73,799	124,661	177,210	241,144	302,601	383,183
	2008	2	40	353	2,753	12,584	32,832	68,770	111,646	166,002	225,827	281,876	364,576
	2009	2	33	299	1,770	7,873	22,948	50,061	86,523	132,673	184,346	238,039	313,156
	2010	0	23	281	1,784	8,399	24,062	51,538	89,020	134,981	183,904	237,868	312,736
	2011	2	28	232	1,370	7,645	22,218	47,299	83,989	127,952	174,862	226,258	298,519
	2012	3	30	223	1,257	6,561	18,432	40,424	72,995	108,154	152,704	199,512	264,807
Concessional Safety Net	2007	11	429	5,126	28,213	117,494	253,233	430,472	633,546	813,285	1,007,832	1,177,521	1,373,069
	2008	21	452	3,668	27,888	108,942	240,281	427,418	611,768	812,728	1,006,833	1,170,234	1,390,018
	2009	20	331	3,618	23,612	91,645	222,193	399,197	586,348	785,818	975,537	1,150,231	1,366,825
	2010	14	271	3,647	22,595	93,650	225,213	406,808	606,628	807,300	994,906	1,177,148	1,400,218
	2011	13	307	3,463	19,445	95,885	231,227	410,453	621,889	825,698	1,018,881	1,203,783	1,430,779
	2012	21	342	3,501	22,207	103,733	241,158	432,266	648,030	841,310	1,050,790	1,238,208	1,457,538
#Supplementary	2007	5	37	426	2,226	8,378	17,165	28,409	40,769	50,744	62,086	71,083	79,975
	2008	2	49	334	2,301	8,571	18,217	31,115	43,665	56,899	69,406	79,265	90,979
	2009	0	31	288	2,127	8,032	19,104	33,661	49,108	64,118	78,069	90,558	103,445
	2010	0	20	272	2,239	9,399	22,408	39,240	57,376	76,072	92,323	106,952	123,252
	2011	0	18	313	2,274	11,144	26,289	46,110	68,475	89,754	109,243	126,896	145,031
	2012	0	42	438	2,962	13,825	31,405	55,151	81,655	103,734	127,464	147,349	168,577
TOTAL	2007	25	517	6,082	33,430	140,554	307,211	532,680	798,976	1,041,239	1,311,062	1,551,205	1,836,227
	2008	25	541	4,355	32,942	130,097	291,330	527,303	767,079	1,035,629	1,302,066	1,531,375	1,845,573
	2009	22	395	4,205	27,509	107,550	264,245	482,919	721,979	982,609	1,237,952	1,478,828	1,783,426
	2010	14	314	4,200	26,618	111,448	271,683	497,586	753,024	1,018,353	1,271,133	1,521,968	1,836,206
	2011	15	353	4,008	23,089	114,674	279,734	503,862	774,353	1,043,404	1,302,986	1,556,937	1,874,329
	2012	24	414	4,162	26,426	124,119	290,995	527,841	802,680	1,053,198	1,330,958	1,585,069	1,890,922
# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD													

Source: Department of Human Services (RSN003)

Table 13(b): Safety Net Card Issues - Number of Cards, 2007 to 2012

MONTHLY COMPARISON 2007, 2008, 2009, 2010, 2011 and 2012													
No of cards (cumulative per month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2007	3	21	254	1,477	7,228	18,054	36,135	61,156	86,956	118,573	149,128	190,408
	2008	1	21	176	1,364	6,200	16,113	33,738	54,737	81,391	111,187	139,204	181,409
	2009	1	14	146	876	3,884	11,267	24,514	42,415	65,119	90,688	117,526	155,816
	2010	0	13	144	887	4,154	11,876	25,377	43,882	66,649	91,044	118,099	156,605
	2011	1	12	116	680	3,777	10,916	23,321	41,487	63,211	86,645	112,576	149,941
	2012	2	16	105	618	3,234	9,013	19,910	36,015	53,420	75,765	99,404	133,130
Concessional Safety Net	2007	7	209	2,555	14,622	62,704	137,796	239,283	359,729	469,678	592,316	701,995	832,446
	2008	11	221	1,846	14,526	57,960	130,475	237,303	346,452	469,151	591,751	697,104	843,374
	2009	10	164	1,833	12,241	48,556	120,409	221,033	331,015	452,113	570,791	683,085	826,944
	2010	8	130	1,822	11,585	49,597	122,207	226,023	343,811	465,869	583,431	700,455	848,872
	2011	7	140	1,672	9,933	50,992	125,877	228,019	353,145	477,637	599,093	718,589	870,086
	2012	12	161	1,713	11,430	55,451	131,837	241,713	370,015	488,708	621,585	743,616	890,881
#Supplementary	2007	1	16	196	1,041	3,988	8,219	13,565	19,445	24,102	29,372	33,567	37,666
	2008	1	21	150	1,087	4,108	8,748	14,949	20,915	27,177	33,052	37,641	43,030
	2009	0	14	136	1,010	3,868	9,195	16,187	23,590	30,719	37,277	43,099	49,128
	2010	0	8	129	1,052	4,500	10,786	18,905	27,563	36,418	44,096	50,990	58,627
	2011	0	9	141	1,080	5,363	12,674	22,248	32,951	43,113	52,412	60,718	69,181
	2012	0	21	199	1,396	6,663	15,140	26,609	39,344	49,899	61,244	70,629	80,601
TOTAL	2007	11	246	3,005	17,140	73,920	164,069	288,983	440,330	580,736	740,261	884,690	1,060,520
	2008	13	263	2,172	16,977	68,268	155,336	285,990	422,104	577,719	735,990	873,949	1,067,813
	2009	11	192	2,115	14,127	56,308	140,871	261,734	397,020	547,951	698,756	843,710	1,031,888
	2010	8	151	2,095	13,524	58,251	144,869	270,305	415,256	568,936	718,571	869,544	1,064,104
	2011	8	161	1,929	11,693	60,132	149,467	273,588	427,583	583,961	738,150	891,883	1,089,208
	2012	14	198	2,017	13,444	65,348	155,990	288,232	445,374	592,027	758,594	913,649	1,104,612
# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD													

Source: Department of Human Services (RSN002)

Table 14: Pharmacies and Friendly Societies, 30 June 2008 to 2013

APPROVED PHARMACIES AND FRIENDLY SOCIETIES							Approved Doctors
- as at 30 June 2008 - 2013							
	2008	2009	2010	2011	2012	2013	2013
NSW	1725	1733	1739	1741	1772	1802	10
VIC	1174	1181	1194	1222	1243	1261	1
QLD	997	1012	1028	1062	1066	1076	5
SA	407	413	418	423	426	436	1
WA	509	517	525	534	550	564	11
TAS	135	137	139	140	144	148	5
NT	28	29	30	31	32	33	0
ACT	62	62	64	65	69	73	0
AUST	5037	5084	5137	5218	5302	5393	33

Source: Department of Human Services (RPC015)

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

PRESCRIPTIONS							
	GENERAL	PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS
1948/49	280,719				280,719		280,719
1949/50	484,210				484,210		484,210
1950/51	3,758,622				3,758,622		3,758,622
1951/52	6,515,668	1,655,570			8,171,238		8,171,238
1952/53	6,853,937	2,766,947			9,620,884		9,620,884
1953/54	7,004,421	3,453,551			10,457,972		10,457,972
1954/55	9,201,387	4,418,633			13,620,020		13,620,020
1955/56	8,970,890	5,235,013			14,205,903		14,205,903
1956/57	9,045,439	5,580,946			14,626,385		14,626,385
1957/58	10,309,446	6,313,214			16,622,660		16,622,660
1958/59	13,253,168	6,821,578			20,074,746		20,074,746
1959/60	16,624,342	8,028,968			24,653,310		24,653,310
1960/61	20,489,065	10,727,570			31,216,635		31,216,635
1961/62	26,050,370	11,664,036			37,714,406		37,714,406
1962/63	29,517,810	12,674,230			42,192,040		42,192,040
1963/64	31,039,624	13,317,273			44,356,897		44,356,897
1964/65	33,714,429	13,841,372			47,555,801		47,555,801
1965/66	35,084,551	14,908,393			49,992,944		49,992,944
1966/67	36,750,907	16,936,435			53,687,342		53,687,342
1967/68	37,053,212	18,369,634			55,422,846		55,422,846
1968/69	40,453,366	19,954,471			60,407,837		60,407,837
1969/70	44,071,198	21,504,166			65,575,364		65,575,364
1970/71	48,971,406	22,515,117			71,486,523		71,486,523
1971/72	48,491,692	23,950,503			72,442,195		72,442,195
1972/73	49,115,497	25,560,576			74,676,073		74,676,073
1973/74	59,499,823	27,788,036			87,287,859		87,287,859
1974/75	67,350,637	30,323,662			97,674,299		97,674,299
1975/76	67,722,534	33,394,757			101,117,291		101,117,291
1976/77	56,099,277	33,606,128			89,705,405		89,705,405
1977/78	57,751,904	35,414,619			93,166,523		93,166,523

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

PRESCRIPTIONS										
	GENERAL		PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS		
1978/79	53,553,036		39,409,489			92,962,525		92,962,525		
1979/80	46,624,224		42,450,386			89,074,610		89,074,610		
1980/81	47,619,120		46,778,057			94,397,177		94,397,177		
1981/82	53,834,648		49,739,756			103,574,404		103,574,404		
1982/83	50,078,929		52,529,929	2,931,462		105,540,320		105,540,320		
1983/84	41,938,964		56,491,285	9,954,995		108,385,244		108,385,244		
1984/85	50,690,275		60,069,806	10,068,817		120,828,898		120,828,898		
1985/86	46,334,279		63,191,858	10,315,799		119,841,936		119,841,936		
1986/87	28,762,909		64,243,148	9,755,680	2	102,761,737		102,761,737		
1987/88	12,339,360		81,041,242	7,520,752	15,059,811	100,901,354		100,901,354		
1988/89	14,078,934		78,283,599	8,223,231	11,925,271	100,585,764		100,585,764		
1989/90	15,361,517		80,761,310	8,856,241	11,725,474	104,979,068		104,979,068		
1990/91	10,608,974		36,868,817	36,588,405	11,675,164	95,741,360	558,899	96,300,259		
Notes	-Dr's Bag prior to 90/91 included in General, from 90/91 included in miscellaneous expenditure -For 90/91 Concessional includes 'old' (prior to 1/11/90) prescriptions and 'new' (post 1/11/90) concessional category					Safety Net Prior to 90/91 S/net for Gen & Concess is included in pensioner. In 90/91 free s/net is in both pensioner and s/net categories				
PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL	Drs Bag	TOTAL-
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL	SCRIPTS		ALL SCRIPTS
1991/92	8,266,835	2,340,145	1,092,314	11,699,294	67,331,793	14,428,608	81,760,401	93,459,695	660,459	94,120,154
1992/93	10,260,426	3,917,022	2,800,496	16,977,944	71,756,325	16,757,840	88,514,165	105,492,109	689,508	106,181,617
1993/94	11,451,148	4,259,245	3,087,943	18,798,336	77,536,126	18,003,354	95,539,480	114,337,816	704,227	115,042,043
1994/95	13,491,364	4,695,314	2,072	18,188,750	82,400,588	17,457,008	99,857,596	118,046,346	674,331	118,720,677
1995/96	14,212,731	5,488,957	52	19,701,740	85,604,215	18,898,907	104,503,122	124,204,862	683,420	124,888,282
1996/97	14,709,601	3,082,843	14	17,792,458	85,965,797	19,676,007	105,641,804	123,434,262	665,301	124,099,563
1997/98	14,087,393	3,945,591	17	18,033,001	86,389,807	20,060,505	106,450,312	124,483,313	628,496	125,111,809
1998/99	15,153,975	4,111,091		19,265,066	88,475,327	20,608,073	109,083,400	128,348,466	572,753	128,921,219
1999/00	16,296,703	3,928,760		20,225,463	94,281,872	23,078,282	117,360,154	137,585,617	496,306	138,081,923
2000/01	18,526,141	4,340,364		22,866,505	99,285,160	25,420,114	124,705,274	147,571,779	478,999	148,050,778
2001/02	19,292,104	4,813,038		24,105,142	102,018,211	28,406,603	130,424,814	154,529,956	448,283	154,978,239

Continued ...

Table 15(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL SCRIPTS	Drs Bag	TOTAL- ALL SCRIPTS
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL			
2002/03	20,694,131	5,188,492		25,882,623	101,459,056	31,177,491	132,636,547	158,519,170	437,516	158,956,686
2003/04	22,443,338	5,544,618		27,987,956	104,619,866	32,827,303	137,447,169	165,435,125	426,976	165,862,101
2004/05	22,194,451	6,209,302		28,403,753	105,377,946	36,095,311	141,473,257	169,877,010	402,492	170,279,502
2005/06	20,917,523	5,910,828		26,828,351	105,152,486	35,945,690	141,098,176	167,926,527	396,088	168,322,615
2006/07	19,871,669	4,710,422		24,582,091	110,917,202	32,675,864	143,593,066	168,175,157	360,362	168,535,519
2007/08	19,607,454	4,553,340		24,160,794	113,118,234	33,680,813	146,799,047	170,959,841	336,182	171,296,023
2008-09	20,746,777	5,580,636		26,327,413	119,906,347	35,234,371	155,140,718	181,468,131	367,996	181,836,127
2009-10	21,226,750	4,763,435		25,990,185	122,832,364	34,756,644	157,589,008	183,579,193	332,344	183,911,537
2010-11	21,032,398	4,943,233		25,975,631	125,446,923	36,381,986	161,828,909	187,804,540	337,715	188,142,255
2011-12	21,239,413	4,820,643		26,060,056	130,441,952	38,046,697	168,488,649	194,548,705	324,424	194,873,129
2012-13	19,323,589	4,371,046		23,694,635	133,646,630	39,611,994	173,258,624	196,953,259	352,123	197,305,382

CONC: Concessional

S/NET: Safety Net

PENSIONER: Before 1 November 1990 pensioners received PBS drugs free of charge.

NSN: Non Safety Net

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

YEAR	GOVERNMENT EXPENDITURE - \$-				SUB TOTAL	HOSP & MISC	TOTAL GOVT COST	PATIENT CONTRIBUTION		TOTAL	TOTAL COST	TOTAL with
	GEN	CONC	PENS	SAFETY NET				GEN	CON		SCRIPTS	S.100 & Misc
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

GOVERNMENT EXPENDITURE - \$-						HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION		TOTAL COST	TOTAL with	
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	S.100 & Misc
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,582	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	165,216,293	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544
Note	-Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals					Safety Net	-For Gen & Conc prior to 90/91 is included in Pensioner					
	-Dr's Bag prior to 90/91 included in General						-For 90/91 S/net includes both pre & post 1/11/90 free Snet					
	from 90/91 (\$12,255,895) included in Misc						-Gen S/net 1 included in Concess in 90/91					
							-Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93					

Continued ..

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	1,119,491,529	100,877,826	1,220,369,355	
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	1,403,415,340	101,552,426	1,504,967,766	
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	1,684,618,800	116,696,888	1,801,315,688	
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	1,881,713,588	109,621,215	1,991,334,803	
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	2,191,244,029	135,473,133	2,326,717,162	
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	2,332,550,122	205,545,012	2,538,095,134	
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	2,526,517,450	258,950,240	2,785,467,690	
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	2,782,274,965	287,469,135	3,069,744,100	
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	3,176,497,307	311,727,262	3,488,224,569	
2000/01	662,099,200	128,173,886		790,273,086	2,359,650,038	660,303,947	3,019,953,985	3,810,227,071	347,901,802	4,158,128,873	
2001/02	691,204,687	148,498,520		839,703,207	2,569,555,585	778,411,796	3,347,967,381	4,187,670,588	396,386,682	4,584,057,270	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST FOR SCRIPTS	MISC and SECT 100	TOTAL
1991/92	128,988,053	6,043,066		135,031,119	173,201,117		173,201,117	308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578		173,170,347	186,726,902		186,726,902	359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025		194,086,500	201,596,301		201,596,301	395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816		230,302,567	214,241,512		214,241,512	444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699		251,518,516	226,583,554		226,583,554	478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980		278,091,046	252,104,590		252,104,590	530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016		294,364,268	276,440,026		276,440,026	570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417		318,219,469	283,117,963		283,117,963	601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337		345,587,886	306,183,001		306,183,001	651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837		406,786,373	337,379,028		337,379,028	744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336		443,838,957	362,237,529		362,237,529	806,076,486	4,993,747,074	396,386,682	5,390,133,756
DOCTOR'S BAG - \$ - (included in miscellaneous from 90/91)											
1990/91	12,255,895										
1991/92	14,514,725										
1992/93	16,082,655										
1993/94	16,679,933										
1994/95	15,674,643										
1995/96	16,202,098										
1996/97	15,769,173										
1997/98	14,953,823										
1998/99	13,370,491										
1999/00	10,754,395										
2000/01	10,343,534										
2001/02	9,803,682										

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available
 -miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

Table 15(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2012-13

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOV'T EXP	
2002/03	747,049,026	169,693,390		916,742,416	2,741,874,040	907,119,434	3,648,993,474	4,565,735,890	477,352,298	5,043,088,188	
2003/04	824,130,608	190,682,979		1,014,813,587	2,972,331,634	1,004,522,779	3,976,854,413	4,991,668,000	570,500,000	5,562,168,000	
2004/05	850,690,906	222,668,220		1,073,359,125	3,077,033,801	1,145,497,231	4,222,531,032	5,295,890,157	668,500,000	5,964,390,157	
2005/06	850,095,680	216,246,563		1,066,342,242	3,145,480,431	1,172,502,111	4,317,982,542	5,384,324,784	764,000,000	6,148,324,784	
2006/07	890,275,536	174,127,771		1,064,403,307	3,333,875,949	1,067,478,074	4,401,354,023	5,465,757,330	886,500,000	6,352,257,330	
2007/08	1,039,451,749	173,499,550		1,212,951,299	3,561,294,283	1,137,925,393	4,699,219,676	5,912,170,974	975,500,000	6,887,670,974	
2008/09	1,220,279,806	217,487,483		1,437,767,290	3,909,584,010	1,216,050,241	5,125,634,250	6,563,401,540	1,081,400,000	7,644,801,540	
2009/10	1,339,182,210	199,599,002		1,538,781,212	4,220,391,341	1,259,719,602	5,480,110,943	7,018,892,155	1,232,400,000	8,251,292,155	
2010-11	1,412,781,352	211,944,918		1,624,726,270	4,367,739,898	1,330,682,636	5,698,422,533	7,323,148,803	1,335,500,000	8,658,648,803	
2011-12	1,453,773,280	208,167,009		1,661,940,288	4,476,104,435	1,390,159,396	5,866,263,831	7,528,204,119	1,473,700,000	9,001,904,119	
2012-13	1,339,654,102	169,213,844		1,508,867,945	4,209,086,581	1,351,536,398	5,560,622,979	7,069,490,924	1,812,600,000	8,882,090,924	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
2002/03	470,306,937	18,698,099		489,005,036	370,426,183	-	370,426,183	859,431,219	5,425,167,109	477,352,298	5,902,519,407
2003/04	524,763,848	20,538,514		545,302,362	392,513,143	-	392,513,143	937,815,505	5,929,483,505	570,500,000	6,499,983,505
2004/05	572,963,103	23,742,733		596,705,836	443,930,641	-	443,930,641	1,040,636,477	6,336,526,634	668,500,000	7,005,026,634
2005/06	606,897,345	27,199,070		634,096,415	489,173,277	-	489,173,277	1,123,269,692	6,507,594,476	764,000,000	7,271,594,476
2006/07	596,483,266	22,154,622		618,637,888	532,682,972	-	532,682,972	1,151,320,859	6,617,078,189	886,500,000	7,503,578,189
2007/08	607,183,393	22,323,024		629,506,417	559,962,883	-	559,962,883	1,189,469,300	7,101,640,274	975,500,000	8,077,140,274
2008/09	663,449,571	27,928,829		691,378,400	617,378,323	-	617,378,323	1,308,756,723	7,872,158,263	1,081,400,000	8,953,558,263
2009/10	701,961,714	25,253,391		727,215,106	656,949,638	-	656,949,638	1,384,164,743	8,403,056,898	1,232,400,000	9,635,456,898
2010-11	707,968,006	26,706,262		734,674,267	689,108,592	-	689,108,592	1,423,782,860	8,746,931,663	1,335,500,000	10,082,431,663
2011-12	735,994,339	27,003,502		762,997,841	742,139,779	-	742,139,779	1,505,137,620	9,033,341,739	1,473,700,000	10,507,041,739
2012-13	689,036,554	25,352,649		714,389,203	781,002,893	-	781,002,893	1,495,392,096	8,564,883,021	1,812,600,000	10,377,483,021
Doctor's Bag - \$ - (included in miscellaneous from 90/91)											
2002/03	9,510,606										
2003/04	9,408,669										
2004/05	9,365,803										
2005/06	10,063,803										
2006/07	10,698,205										
2007/08	13,468,779										
2008/09	14,533,302										
2009/10	13,571,776										
2010-11	14,228,520										
2011-12	12,974,506										
2012-13	14,755,085										

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available
-miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

CONC: Concessional

S/Net: Safety Net

GEN: General

NSN: Non Safety Net

MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.

HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.

PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

PBS INFORMATION LINE REPORT, 2012-2013

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, and to other Government Departments and agencies.

During the period 1st July 2012 – 30th June 2013, the information line received **14,543** calls.

Conclusion	Number of calls	%
Satisfied	14,519	99.83
Dissatisfied	17	0.12
Abusive	7	0.05
Total	14,543	100.00

Breakdown of calls by month:

Month	Number of calls	%
July 2012	1,693	11.64
August 2012	1,372	9.43
September 2012	1,230	8.46
October 2012	1,448	9.96
November 2012	1,349	9.28
December 2012	1,141	7.85
January 2013	1,577	10.84
February 2013	1,266	8.71
March 2013	884	6.08
April 2013	790	5.43
May 2013	957	6.58
June 2013	836	5.75
Total	14,543	100.00

Breakdown of calls by issue:

Issue	Number of calls	%
Pharmacy Item	5,254	36.13
Safety Net Issue	5,294	36.40

Breakdown of calls: Pharmacy item issue

Pharmacy Item Issue	Number of calls	%
Centrelink Conc. Card	759	14.45
Authority Scripts	726	13.82
Availability	464	8.83
Cost of Item to Patient	461	8.77
Other	275	5.23
Refund - Medicare	234	4.45
Schedule	218	4.15
Eligibility for the PBS	216	4.11
Cth Seniors Health Card	197	3.75
Listing Status Query	166	3.16
Doctors Bag	159	3.03
Claims/Processing	140	2.66
Brand Price Premium	114	2.17
Taking Medicines Overseas	77	1.47
Private Scripts (non- PBS)	68	1.29
PBAC	66	1.26
Section 100 items	64	1.22
Closing the Gap	57	1.08
Regulation 24	55	1.05
Patient Contribution	54	1.03
Cost of Item to Gov't	53	1.01
HMR/DMMR	52	0.99
Prescription Rules	52	0.99
Prescriber/Dispenser Number	50	0.95
SN20DR	49	0.93
Therapeutic Group Premium	44	0.84
Generic Medicines	43	0.82
Brand Substitution	37	0.70
Restricted items	33	0.63
Prescription Shopping	30	0.57
Deletion of Item	29	0.55
Recip Health Care Agreements	28	0.53
Repeats (Reg 25)	27	0.51
RPBS enquiry	24	0.46
PBS Statistics	17	0.32
Patient Co-payment increase	15	0.29
Internet Query	13	0.25
Public Hospitals and the PBS	13	0.25
Private Hospitals and the PBS	10	0.19
Extemp Prepared Item	9	0.17
Schedule 8 Drugs	9	0.17
Asthma Awareness Campaign	8	0.15
Special Access Scheme	8	0.15
Be Wise Brochure	6	0.11

Flu Vaccine	5	0.10
Hospital Reform	5	0.10
Full Cost on Labels	4	0.08
Withdrawal of Printed Schedule	4	0.08
Schedule Mailing List	3	0.06
2007 PBS Reforms	2	0.04
Herceptin – Refer to Website	1	0.02
Special Patient Contribution	1	0.02
Budget 08	0	0.00
Herceptin – Info Provided	0	0.00
Herceptin – Refer to Department	0	0.00
IME	0	0.00
Integrated Best Practice	0	0.00
Lipitor – TPG	0	0.00
Total	5,254	100.00

Breakdown of calls: Safety net issue

Safety Net Issue	Number of calls	%
Refund – Medicare Australia	1,137	21.48
General SN Query	845	15.96
Thresholds	743	14.03
Eligibility	608	11.48
Recording Prescriptions	571	10.79
Families/Dependants	326	6.16
Recordable Value	286	5.40
SN Processing (Medicare Australia)	201	3.80
Stationery	107	2.02
Joint Safety Net	100	1.89
Period	96	1.81
Lost Card/Supplementary Card	86	1.62
Change of Status	84	1.59
Cross – Overs	84	1.59
Comb Safety Net (separated couples)	20	0.38
Total	5,294	100.00

NATIONAL DIABETES SERVICES SCHEME (NDSS)

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia Ltd under a five year agreement. Diabetes Australia has administered the Scheme since its establishment in 1987 through a series of grant agreements. The Scheme is managed by the Department through the Program Services Section, Pharmaceutical Access Branch, Pharmaceutical Benefits Division.

The NDSS provides access to products and services that support the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes and needles, insulin infusion pump consumables and glucose testing strips.

The number of persons with diabetes registered with the NDSS increased by 4.75% in 2012-13 compared with an increase of 0.48% for 2011-12. The growth rate of Registrants on the NDSS has fluctuated since 2011-12. These variations are due to improvements in data cleansing processes under the current 2011-16 NDSS Funding Agreement.

Details of registrant numbers are as follows:

Number of persons with diabetes registered with NDSS						
Year	Insulin using	% change	Non insulin using	% change	Total	% change
1990-91	57,087		12,121		69,208	
1991-92	67,693	18.58%	19,479	60.70%	87,172	25.96%
1992-93	79,010	16.72%	29,476	51.32%	108,486	24.45%
1993-94	90,962	15.13%	42,643	44.67%	133,605	23.15%
1994-95	103,263	13.52%	58,300	36.72%	161,563	20.93%
1995-96	116,275	12.60%	76,772	31.68%	193,047	19.49%
1996-97	129,076	11.01%	98,810	28.71%	227,886	18.05%
1997-98	142,484	10.39%	128,162	29.71%	270,646	18.76%
1998-99	155,943	9.45%	161,678	26.15%	317,621	17.36%
1999-2000	169,306	8.57%	202,549	25.28%	371,855	17.08%
2000-01	182,327	7.69%	246,805	21.85%	429,132	15.40%
2001-02	195,294	7.11%	298,599	20.99%	493,893	15.09%
2002-03	207,632	6.32%	353,825	18.50%	561,457	13.68%
2003-04	219,718	5.82%	409,150	15.64%	628,868	12.01%
2004-05	231,563	5.39%	466,409	13.99%	697,972	10.99%
2005-06	243,023	4.95%	525,365	12.64%	768,388	10.09%
2006-07	255,482	5.13%	588,580	12.03%	844,062	9.85%
2007-08	275,527	7.85%	622,340	5.74%	897,867	6.37%
2008-09	289,940	5.23%	577,567	-7.19%	867,507	-3.37%
2009-10	303,768	7.69%	653,570	8.65%	957,338	8.35%
2010-11	329,142	8.35%	703,575	7.65%	1,032,717	7.87%
2011-12	325,360	-1.15%	712,261	12.35%	1,037,621	0.48%
2012-13	342,349	5.22%	744,511	4.53%	1,086,860	4.75%

The chart on the following page shows the NDSS expenditure from 1992-1993 to 2012-2013.

The Australian Government expenditure on the NDSS for the 2012-13 financial year was \$218.0 million, an increase of \$11.5 million over the previous financial year.

NATIONAL DIABETES SERVICES SCHEME Expenditure

