

Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2013 - Section 85 Only

ATC Group Level 1	Year ending - Jun 2012				Year ending - Jun 2013			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
ALIMENTARY TRACT AND METABOLISM	27,315,065	963,152,009	1,156,700,916	42.35	28,023,363	969,285,960	1,162,673,046	41.49
BLOOD AND BLOOD FORMING ORGANS	8,199,910	267,183,135	325,039,339	39.64	8,341,913	243,477,256	303,913,481	36.43
CARDIOVASCULAR SYSTEM	67,034,601	2,057,272,109	2,607,135,389	38.89	66,724,670	1,675,047,888	2,197,504,174	32.93
DERMATOLOGICALS	2,872,597	72,422,971	99,025,655	34.47	2,923,386	69,478,813	98,219,397	33.60
GENITO URINARY SYSTEM AND SEX HORMONES	2,671,040	94,121,073	115,160,372	43.11	2,834,386	106,224,746	128,201,485	45.23
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	2,946,821	52,345,093	67,445,836	22.89	3,061,210	57,281,127	73,477,903	24.00
ANTIINFECTIVES FOR SYSTEMIC USE	13,605,789	251,930,531	336,161,171	24.71	13,319,981	248,030,673	331,874,704	24.92
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	1,989,529	1,209,550,475	1,242,518,444	624.53	1,865,152	1,114,762,274	1,146,614,003	614.76
MUSCULO-SKELETAL SYSTEM	8,577,762	237,117,368	289,825,517	33.79	8,345,577	244,892,157	294,712,650	35.31
NERVOUS SYSTEM	40,395,270	1,385,281,305	1,694,894,563	41.96	42,072,946	1,351,494,357	1,668,001,811	39.65
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	91,252	1,432,956	1,932,252	21.17	104,365	1,690,193	2,285,633	21.90
RESPIRATORY SYSTEM	10,526,812	432,182,999	540,657,334	51.36	10,885,648	447,911,000	562,487,250	51.67
SENSORY ORGANS	7,956,219	448,093,392	494,926,342	62.21	8,076,026	483,981,923	532,746,611	65.97
VARIOUS	535,899	66,683,544	71,655,587	133.71	571,828	68,267,856	73,684,465	128.86
Not otherwise classified	154,563	2,409,665	3,237,527	20.95	154,931	2,419,784	3,241,490	20.92
Total	194,873,129	7,541,178,625	9,046,316,245	46.42	197,305,382	7,084,246,009	8,579,638,105	43.48

57

Change, years ending:	Jun 2012 to Jun 2013				Jun 2012 to Jun 2013			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
ALIMENTARY TRACT AND METABOLISM	708,298	6,133,952	5,972,130	-0.86	2.59	0.64	0.52	-2.02
BLOOD AND BLOOD FORMING ORGANS	142,003	-23,705,879	-21,125,858	-3.21	1.73	-8.87	-6.50	-8.09
CARDIOVASCULAR SYSTEM	-309,931	-382,224,221	-409,631,215	-5.96	-0.46	-18.58	-15.71	-15.32
DERMATOLOGICALS	50,789	-2,944,158	-806,258	-0.87	1.77	-4.07	-0.81	-2.54
GENITO URINARY SYSTEM AND SEX HORMONES	163,346	12,103,673	13,041,112	2.12	6.12	12.86	11.32	4.91
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	114,389	4,936,034	6,032,068	1.12	3.88	9.43	8.94	4.87
ANTIINFECTIVES FOR SYSTEMIC USE	-285,808	-3,899,857	-4,286,467	0.21	-2.10	-1.55	-1.28	0.84
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	-124,377	-94,788,200	-95,904,441	-9.77	-6.25	-7.84	-7.72	-1.56
MUSCULO-SKELETAL SYSTEM	-232,185	7,774,788	4,887,133	1.53	-2.71	3.28	1.69	4.52
NERVOUS SYSTEM	1,677,676	-33,786,948	-26,892,752	-2.31	4.15	-2.44	-1.59	-5.51
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	13,113	257,237	353,381	0.73	14.37	17.95	18.29	3.43
RESPIRATORY SYSTEM	358,836	15,728,001	21,829,917	0.31	3.41	3.64	4.04	0.61
SENSORY ORGANS	119,807	35,888,531	37,820,269	3.76	1.51	8.01	7.64	6.04
VARIOUS	35,929	1,584,312	2,028,878	-4.85	6.70	2.38	2.83	-3.63
Not otherwise classified	368	10,119	3,963	-0.02	0.24	0.42	0.12	-0.12
Total	2,432,253	-456,932,616	-466,678,140	-2.94	1.25	-6.06	-5.16	-6.33