

Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2010 to end Jun 2013 - Section 85 Only

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
Prescriptions							
Year Ending Jun 10	183,579,193	25,990,185	21,226,750	4,763,435	157,589,008	122,832,364	34,756,644
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
Year Ending Jun 13	196,953,259	23,694,635	19,323,589	4,371,046	173,258,624	133,646,630	39,611,994
<i>Change (Jun 12 - Jun 13)</i>	2,404,554	-2,365,421	-1,915,824	-449,597	4,769,975	3,204,678	1,565,297
<i>% Change (Jun 12 - Jun 13)</i>	1.24%	-9.08%	-9.02%	-9.33%	2.83%	2.46%	4.11%
Government Cost \$							
Year Ending Jun 10	7,018,892,155	1,538,781,212	1,339,182,210	199,599,002	5,480,110,943	4,220,391,341	1,259,719,602
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
Year Ending Jun 13	7,069,490,924	1,508,867,945	1,339,654,102	169,213,844	5,560,622,979	4,209,086,581	1,351,536,398
<i>Change (Jun 12 - Jun 13)</i>	-458,713,195	-153,072,343	-114,119,178	-38,953,165	-305,640,852	-267,017,854	-38,622,998
<i>% Change (Jun 12 - Jun 13)</i>	-6.09%	-9.21%	-7.85%	-18.71%	-5.21%	-5.97%	-2.78%
Average Govt Cost/Script \$							
Year Ending Jun 10	38.23	59.21	63.09	41.90	34.77	34.36	36.24
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
Year Ending Jun 13	35.89	63.68	69.33	38.71	32.09	31.49	34.12
<i>Change (Jun 12 - Jun 13)</i>	-2.80	-0.09	0.88	-4.47	-2.72	-2.82	-2.42
<i>% Change (Jun 12 - Jun 13)</i>	-7.24%	-0.15%	1.29%	-10.35%	-7.82%	-8.22%	-6.62%