

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2013
(these figures represent the total spent on the PBS in the 2012/13 financial year)

Category	Year ending Jun 2012		Year ending Jun 2013		Change	
	\$	%	\$	%	\$	%
Concessional *	6,065,264,992	66.0	5,707,882,037	63.4	-357,382,954	-5.9
General *	1,654,714,125	18.0	1,475,926,466	16.4	-178,787,659	-10.8
Highly Specialised Drugs *	939,565,043	10.2	1,013,334,675	11.3	73,769,632	7.9
Drs Bag	13,436,973	0.1	15,332,696	0.2	1,895,723	14.1
Section 100	511,618,520	5.6	774,355,411	8.6	262,736,890	51.4
Safety Net Cards	9,053,106	0.1	9,581,242	0.1	528,136	5.8
Total	9,193,652,758	100.0	8,996,412,527	100.0	-197,240,231	-2.1
Total including revenue	9,056,736,757		8,645,529,123		-411,207,634	-4.5

* Figures for year ended June 2012 have been revised. See note on Table 12 for details.

Table 1(b): PBS Section 85 (incl. Dr's Bag and under co-payment scripts) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2013

Volume Category	Year ending Jun 2012		Year ending Jun 2013		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	130,441,952	66.9	133,646,630	67.7	3,204,678	2.5
Concessional Safety Net	38,046,697	19.5	39,611,994	20.1	1,565,297	4.1
<i>Total Concessional</i>	<i>168,488,649</i>	<i>86.5</i>	<i>173,258,624</i>	<i>87.8</i>	<i>4,769,975</i>	<i>2.8</i>
General non Safety Net	21,239,413	10.9	19,323,589	9.8	-1,915,824	-9.0
General Safety Net	4,820,643	2.5	4,371,046	2.2	-449,597	-9.3
<i>Total General</i>	<i>26,060,056</i>	<i>13.4</i>	<i>23,694,635</i>	<i>12.0</i>	<i>-2,365,421</i>	<i>-9.1</i>
Drs Bag	324,424	0.2	352,123	0.2	27,699	8.5
Total	194,873,129	100.0	197,305,382	100.0	2,432,253	1.2
Under Co-payment	n.a		62,019,475		n.a	n.a
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,476,104,435	59.4	4,209,086,581	59.4	-267,017,854	-6.0
Concessional Safety Net	1,390,159,396	18.4	1,351,536,398	19.1	-38,622,998	-2.8
<i>Total Concessional</i>	<i>5,866,263,831</i>	<i>77.8</i>	<i>5,560,622,979</i>	<i>78.5</i>	<i>-305,640,852</i>	<i>-5.2</i>
General non Safety Net	1,453,773,280	19.3	1,339,654,102	18.9	-114,119,178	-7.8
General Safety Net	208,167,009	2.8	169,213,844	2.4	-38,953,165	-18.7
<i>Total General</i>	<i>1,661,940,288</i>	<i>22.0</i>	<i>1,508,867,945</i>	<i>21.3</i>	<i>-153,072,343</i>	<i>-9.2</i>
Drs Bag	12,974,506	0.2	14,755,085	0.2	1,780,579	13.7
Total	7,541,178,625	100.0	7,084,246,009	100.0	-456,932,616	-6.1

Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2013

Volume	Year ending Jun 2012		Year ending Jun 2013		Change	
	Number	%	Number	%	Number	%
Total	12,960,573	100.0	12,371,260	100.0	-589,313	-4.5
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	443,953,211	100.0	393,674,300	100.0	-50,278,911	-11.3