

Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2011 to end Jun 2014 - Section 85 Only

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
Prescriptions							
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
Year Ending Jun 13	196,953,259	23,694,635	19,323,589	4,371,046	173,258,624	133,646,630	39,611,994
Year Ending Jun 14	209,452,240	22,102,836	18,050,307	4,052,529	187,349,404	145,340,393	42,009,011
<i>Change (Jun 13 - Jun 14)</i>	12,498,981	-1,591,799	-1,273,282	-318,517	14,090,780	11,693,763	2,397,017
<i>% Change (Jun 13 - Jun 14)</i>	6.35%	-6.72%	-6.59%	-7.29%	8.13%	8.75%	6.05%
Government Cost \$							
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
Year Ending Jun 13	7,069,490,924	1,508,867,945	1,339,654,102	169,213,844	5,560,622,979	4,209,086,581	1,351,536,398
Year Ending Jun 14	7,292,550,961	1,584,552,749	1,429,860,300	154,692,449	5,707,998,212	4,319,414,670	1,388,583,542
<i>Change (Jun 13 - Jun 14)</i>	223,060,037	75,684,804	90,206,198	-14,521,395	147,375,233	110,328,089	37,047,144
<i>% Change (Jun 13 - Jun 14)</i>	3.16%	5.02%	6.73%	-8.58%	2.65%	2.62%	2.74%
Average Govt Cost/Script \$							
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
Year Ending Jun 13	35.89	63.68	69.33	38.71	32.09	31.49	34.12
Year Ending Jun 14	34.82	71.69	79.22	38.17	30.47	29.72	33.05
<i>Change (Jun 13 - Jun 14)</i>	-1.08	8.01	9.89	-0.54	-1.63	-1.77	-1.06
<i>% Change (Jun 13 - Jun 14)</i>	-3.00%	12.58%	14.26%	-1.40%	-5.07%	-5.64%	-3.12%