

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2014**  
(these figures represent the total spent on the PBS in the 2013/14 financial year)

Category	Year ending Jun 2013		Year ending Jun 2014		Change	
	\$	%	\$	%	\$	%
Concessional	5,707,882,037	63.4	5,598,989,906	61.3	-97,243,761	-1.7
General	1,475,926,466	16.4	1,515,681,550	16.6	42,908,371	2.9
Highly Specialised Drugs	1,013,334,675	11.3	1,099,529,036	12.0	86,194,361	8.5
Drs Bag	15,332,696	0.2	19,123,955	0.2	3,791,259	24.7
Section 100	774,355,411	8.6	905,215,572	9.9	130,860,161	16.9
Safety Net Cards	9,581,242	0.1	9,987,841	0.1	406,599	4.2
<b>Total</b>	<b>8,996,412,527</b>	<b>100.0</b>	<b>9,148,527,860</b>	<b>100.0</b>	<b>152,115,333</b>	<b>1.7</b>
<b>Total including revenue</b>	<b>8,645,529,123</b>		<b>8,807,157,229</b>		<b>161,628,105</b>	<b>1.9</b>

**Table 1(b): PBS Section 85 (incl. Dr's Bag and under co-payment scripts) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2014**

Volume Category	Year ending Jun 2013		Year ending Jun 2014		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	133,646,630	67.7	145,340,393	69.3	11,693,763	8.7
Concessional Safety Net	39,611,994	20.1	42,009,011	20.0	2,397,017	6.1
<i>Total Concessional</i>	<i>173,258,624</i>	<i>87.8</i>	<i>187,349,404</i>	<i>89.3</i>	<i>14,090,780</i>	<i>8.1</i>
General non Safety Net	19,323,589	9.8	18,050,307	8.6	-1,273,282	-6.6
General Safety Net	4,371,046	2.2	4,052,529	1.9	-318,517	-7.3
<i>Total General</i>	<i>23,694,635</i>	<i>12.0</i>	<i>22,102,836</i>	<i>10.5</i>	<i>-1,591,799</i>	<i>-6.7</i>
Drs Bag	352,123	0.2	363,763	0.2	11,640	3.3
<b>Total</b>	<b>197,305,382</b>	<b>100.0</b>	<b>209,816,003</b>	<b>100.0</b>	<b>12,510,621</b>	<b>6.3</b>
Under Co-payment	62,019,475		72,322,451		10,302,976	16.6
<b>Govt Cost</b>						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,209,086,581	59.4	4,319,414,670	59.1	110,328,089	2.6
Concessional Safety Net	1,351,536,398	19.1	1,388,583,542	19.0	37,047,144	2.7
<i>Total Concessional</i>	<i>5,560,622,979</i>	<i>78.5</i>	<i>5,707,998,212</i>	<i>78.1</i>	<i>147,375,233</i>	<i>2.7</i>
General non Safety Net	1,339,654,102	18.9	1,429,860,300	19.6	90,206,198	6.7
General Safety Net	169,213,844	2.4	154,692,449	2.1	-14,521,395	-8.6
<i>Total General</i>	<i>1,508,867,945</i>	<i>21.3</i>	<i>1,584,552,749</i>	<i>21.7</i>	<i>75,684,804</i>	<i>5.0</i>
Drs Bag	14,755,085	0.2	16,009,408	0.2	1,254,323	8.5
<b>Total</b>	<b>7,084,246,009</b>	<b>100.0</b>	<b>7,308,560,369</b>	<b>100.0</b>	<b>224,314,360</b>	<b>3.2</b>

**Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2014**

Volume	Year ending Jun 2013		Year ending Jun 2014		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>12,371,260</b>	<b>100.0</b>	<b>12,338,253</b>	<b>100.0</b>	<b>-33,007</b>	<b>-0.3</b>
<b>Govt Cost</b>						
Total	\$	%	\$	%	\$	%
<b>Total</b>	<b>393,674,300</b>	<b>100.0</b>	<b>362,383,328</b>	<b>100.0</b>	<b>-31,290,972</b>	<b>-7.9</b>