

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2015
(these figures represent the total spent on the PBS in the 2013-14 and 2014-15 financial years)

Category	Year ending Jun 2014		Year ending Jun 2015		Change	
	\$	%	\$	%	\$	%
Concessional	5,598,989,906	61.2	5,383,326,663	59.3	-215,663,243	-3.9
General	1,515,681,550	16.6	1,505,698,622	16.6	-9,982,928	-0.7
Highly Specialised Drugs	1,099,529,036	12.0	1,209,370,339	13.3	109,841,302	10.0
Drs Bag	19,123,955	0.2	17,261,555	0.2	-1,862,400	-9.7
Section 100	905,215,572	9.9	946,047,646	10.4	40,832,074	4.5
Safety Net Cards	9,987,841	0.1	10,421,579	0.1	433,738	4.3
Total	9,148,527,860	100.0	9,072,126,403	100.0	-76,401,456	-0.8
Total including revenue	8,807,157,229		8,498,906,852		-308,250,377	-3.5

Table 1(b): PBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2015

Volume Category	Year ending Jun 2014		Year ending Jun 2015		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	145,340,393	69.3	147,976,410	70.0	2,636,017	1.8
Concessional Safety Net	42,009,011	20.0	44,277,681	20.9	2,268,670	5.4
<i>Total Concessional</i>	<i>187,349,404</i>	<i>89.3</i>	<i>192,254,091</i>	<i>90.9</i>	<i>4,904,687</i>	<i>2.6</i>
General non Safety Net	18,050,307	8.6	15,268,972	7.2	-2,781,335	-15.4
General Safety Net	4,052,529	1.9	3,544,806	1.7	-507,723	-12.5
<i>Total General</i>	<i>22,102,836</i>	<i>10.5</i>	<i>18,813,778</i>	<i>8.9</i>	<i>-3,289,058</i>	<i>-14.9</i>
Drs Bag	363,763	0.2	380,376	0.2	16,613	4.6
Total	209,816,003	100.0	211,448,245	100.0	1,632,242	0.8
Under Co-payment	72,322,451		79,031,195		6,708,744	9.3
Govt Cost						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,319,414,670	59.1	4,105,783,416	58.0	-213,631,254	-4.9
Concessional Safety Net	1,388,583,542	19.0	1,380,416,617	19.5	-8,166,926	-0.6
<i>Total Concessional</i>	<i>5,707,998,212</i>	<i>78.1</i>	<i>5,486,200,033</i>	<i>77.4</i>	<i>-221,798,180</i>	<i>-3.9</i>
General non Safety Net	1,429,860,300	19.6	1,451,887,780	20.5	22,027,480	1.5
General Safety Net	154,692,449	2.1	129,275,577	1.8	-25,416,872	-16.4
<i>Total General</i>	<i>1,584,552,749</i>	<i>21.7</i>	<i>1,581,163,358</i>	<i>22.3</i>	<i>-3,389,391</i>	<i>-0.2</i>
Drs Bag	16,009,408	0.2	16,340,036	0.2	330,628	2.1
Total	7,308,560,369	100.0	7,083,703,427	100.0	-224,856,943	-3.1

Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2015

Volume	Year ending Jun 2014		Year ending Jun 2015		Change	
	Number	%	Number	%	Number	%
Total	12,338,253	100.0	11,650,038	100.0	-688,215	-5.6
Govt Cost						
Total	\$	%	\$	%	\$	%
Total	362,383,328	100.0	328,563,995	100.0	-33,819,333	-9.3