

Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2012 to end Jun 2015 - Section 85 Only

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
Prescriptions							
Year ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
Year ending Jun 13	196,953,259	23,694,635	19,323,589	4,371,046	173,258,624	133,646,630	39,611,994
Year ending Jun 14	209,452,240	22,102,836	18,050,307	4,052,529	187,349,404	145,340,393	42,009,011
Year ending Jun 15	211,067,869	18,813,778	15,268,972	3,544,806	192,254,091	147,976,410	44,277,681
<i>Change (Jun 14 - Jun 15)</i>	1,615,629	-3,289,058	-2,781,335	-507,723	4,904,687	2,636,017	2,268,670
<i>% Change (Jun 14 - Jun 15)</i>	0.77%	-14.88%	-15.41%	-12.53%	2.62%	1.81%	5.40%
Government Cost \$							
Year ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
Year ending Jun 13	7,069,490,924	1,508,867,945	1,339,654,102	169,213,844	5,560,622,979	4,209,086,581	1,351,536,398
Year ending Jun 14	7,292,550,961	1,584,552,749	1,429,860,300	154,692,449	5,707,998,212	4,319,414,670	1,388,583,542
Year ending Jun 15	7,067,363,390	1,581,163,358	1,451,887,780	129,275,577	5,486,200,033	4,105,783,416	1,380,416,617
<i>Change (Jun 14 - Jun 15)</i>	-225,187,571	-3,389,391	22,027,480	-25,416,872	-221,798,180	-213,631,254	-8,166,926
<i>% Change (Jun 14 - Jun 15)</i>	-3.09%	-0.21%	1.54%	-16.43%	-3.89%	-4.95%	-0.59%
Average Govt Cost/Script \$							
Year ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
Year ending Jun 13	35.89	63.68	69.33	38.71	32.09	31.49	34.12
Year ending Jun 14	34.82	71.69	79.22	38.17	30.47	29.72	33.05
Year ending Jun 15	33.48	84.04	95.09	36.47	28.54	27.75	31.18
<i>Change (Jun 14 - Jun 15)</i>	-1.33	12.35	15.87	-1.70	-1.93	-1.97	-1.88
<i>% Change (Jun 14 - Jun 15)</i>	-3.83%	17.23%	20.04%	-4.46%	-6.34%	-6.64%	-5.68%